

Annual Report

2023-2024



VISION 2020: The Right to Sight - INDIA

EXECUTIVE SUMMARY

Policy engagement remained a cornerstone of our work this year, pursued with the same enthusiasm and commitment as in previous years. Notably, we expanded our efforts by encouraging states like Bihar and Jharkhand to adopt Universal Eye Health initiatives. We also strengthened our collaborations by establishing core committees in states such as Bihar, Jharkhand, Haryana and Punjab.

The highlight of the year was the successful organization of the 18th VISION 2020 INDIA Annual Conference in Ludhiana, Punjab.

Additionally, VISION 2020 INDIA maintained active engagement with its member hospitals through webinars, capacity-building programs, and quality assessments. We also participated in both national and international conferences.

We extend our sincere gratitude to all our members for their ongoing support. We are especially thankful to our corporate advisory board members, founders, INGOs, whose contributions have been pivotal in advancing our programs. Their commitment to improving eye health in India is truly appreciated.

VISION 2020: The Right to Sight – INDIA (VISION 2020 INDIA) is a registered not-for-profit national forum and is a key driver of the global initiative of the World Health Organization (WHO) and International Agency for the Prevention of Blindness (IAPB) for reducing avoidable visual impairment. It is a collaborative effort of INGOs, NGOs, Dr RP Centre, AIIMS, and eye care organisations in India to coordinate and advocate for improved eye care programs: to gain and share knowledge and together develop solutions to achieve quality, comprehensive and equitable eye care.

INTRODUCTION

VISION

- ▶ An India free of avoidable blindness
- ▶ Where every citizen enjoys the gift of sight
- ▶ And the visually challenged have enhanced quality of life.

To work with eye care organisations in India for eliminating avoidable blindness by provision of equitable and affordable services as well as rehabilitation of visually challenged persons through the development of promotion of best practices with a special emphasis on the poor and marginalised section of the society and underserved areas.

MISSION

OUR BOARD (2023-24)

EXECUTIVE COMMITTEE	OTHER BOARD MEMBERS	ZONAL REPRESENTATIVES
President Siliguri Greater Lions Eye Hospital Dr Rajesh Saini	Aravind Eye Care System Ms Dhivya Ramasamy	Eye Research Society Dr Sharat Babu Chilukuri South Zone Representative
Vice President Operation EyeSight Universal Dr Troy Cunningham	LV Prasad Eye Institute Dr Rohit Khanna	PBMA's HV Desai Eye Hospital Dr Rahul Deshpande West Zone Representative
Secretary Dr RP Centre, AIIMS Dr Praveen Vashist	CBM Mr Sony Thomas	Sadguru Netra Chikitsalaya Mr Subeesh Kuyyadiyil Central Zone Representative
Treasurer Seva Foundation Mr Kuldeep Singh	Lions Club International Foundation Lion GS Hora	SightLife Mr Atul Kapoor North Zone Representative
CEO VISION2020 INDIA Mr Phanindra Babu Nukella	Orbis Dr Rishi Raj Borah	Society for Promotion of Eye Care and Sight Mr Aaron Basaiawmoit North-East Zone Representative
	Sightsavers India Mr RN Mohanty	Mission for Vision Mr Sabitra Kundu National Coordinator
	Appasamy Associates Pvt Ltd Mr UV Kannan Industrial Representative	

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The year 2023-24 was all about demonstrating proactive engagement and strategic focus across various key activities. This included convening regular meetings such as scientific committee gatherings, focus group meetings, zonal and state core committee meetings, all aimed at fostering collaboration, sharing insights, and aligning strategies. Notably, World Sight Day was observed in Jammu and Kashmir, emphasising the commitment to vision health. The 18th Annual Conference held in Ludhiana saw a strong participation of 600+ experts and eye-care professionals and offered an outstanding platform for discussions, networking, and contributing to the enhancement of eye care services in the country.

1. UNIVERSALIZE

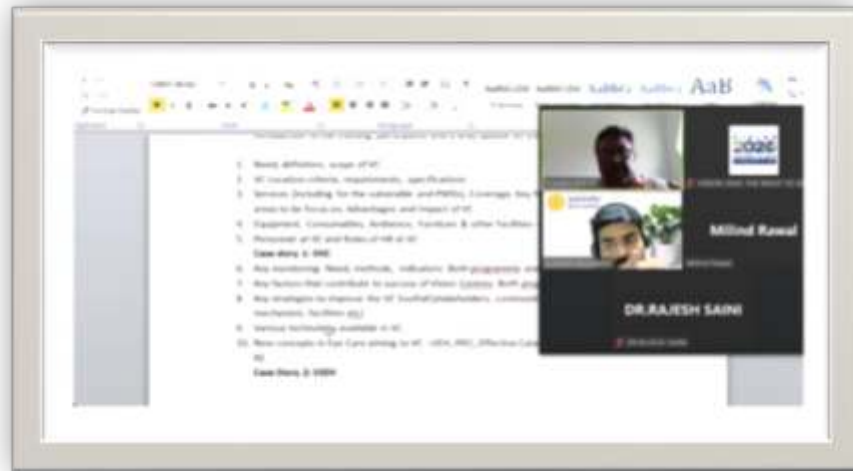


To showcase Universal Eye Health Coverage through Integrated People-Centered Eye Care, with an emphasis on primary eye care and specific target populations, while prioritizing equity. In line with the objective "Universalize," the following activity has been conducted across four quarters:

1. MEETINGS:

- 1) CEO had discussion with Dr. Samta Mittal, Senior Manager (Patient Advocacy), Roche Products (India) Pvt. Ltd. The discussion focussed on possible partnerships for raising public awareness on retinal eye health.

- ii) CEO participated in the two-day planning workshop for piloting Integrated People Centered Eye Care (IPEC) in Northeast India, in Guwahati. The meeting was conducted by WHO India. The discussion focussed on possible partnerships for raising public awareness on retinal eye health.



- iii) Our President (Dr Rajesh Saini), Central Zone representative (Mr Subeesh Kuyyadiyil), Sadguru Sankalp Netra Chikitsalaya representative (Mr Milind Rawal) and Mission for Vision representative (Mr Franklin Daniel) had a planning meeting about the vision centre staff training scheduled on 3-4 Nov at Anandpur.

- iv) World Sight Day was celebrated at KLSM Rotary Eye and ENT Hospital, Udhampur. The one-day program included the walkathon and seminar.



- v) CEO and President, VISION 2020: The Right to Sight- India participated in the Odisha Eye Health Conclave, Bhubaneswar.
- vi) CEO attended core committee meeting of Odisha State Eye Health Network (OSEHN) online.
- vii) CEO participated in the closing ceremony of Northeast program organised by Light-for -the-World. CEO also presented the collaboration between LFW and VISION 2020 India had during year 2015-17.
- viii) VISION 2020 INDIA Secretariat worked on the preparations for 18th Annual Conference which was held in Ludhiana, Punjab.

2. Knowledge Hub Activities



2.1 WEBINARS:

VISION2020 India hosted insightful webinars throughout the year on various topics pertaining to the eye-care sector.

TOPICS COVERED:

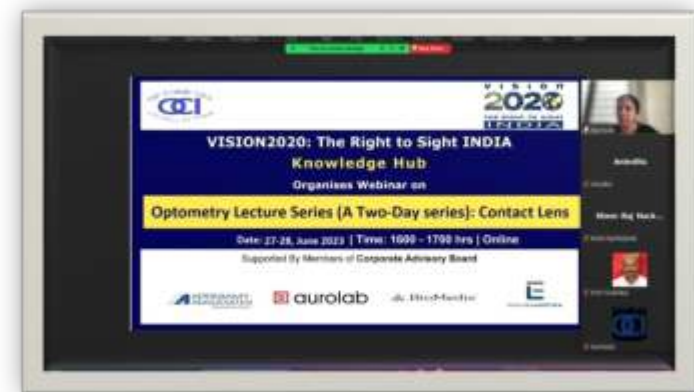
- i) VISION 2020 conducted a Webinar on “Retinopathy of Prematurity: Programmatic Aspects” and Dr. Sucheta Kulkarni, PBMA's HV Desai Eye Hospital was the resource person. 94 people participated in the webinar.



- iii) VISION 2020 conducted a two-day Webinar series on “Optometry lecture series: Contact Lenses”. A total of 178 people participated in the two-day webinar series.



- ii) VISION 2020 conducted a Webinar on “Candid conversations around climate and eye care” and Mr. Manoj Edakkatil, LVPEI, Ms Mitasha Yu, IAPB and Mr. Shrikant Ayyangar, Mission for Vision were the resource person. 80 people participated in the webinar.





iv) VISION 2020 INDIA in technical collaboration with Optometry Council of India conducted a two-day webinar series on 'Clinical Examination Tools. A total of 144 people participated in the two-day webinar series.

v) Webinar on Ophthalmic Instruments Maintenance was organised with technical support from Aravind Eye Hospital. 72 people participated in it.



vi) 'Strengthening School Eye Health Programs in India' in technical collaboration with India Vision Institute.

vii) A webinar by the name on "Preparing Grant Proposal for Eye Care Projects" was organised by Dr GVS Murthy. A total of 138 participants took part in it.

- viii) A webinar by Dr Sandipak Ray on “Peak Performance for Eye Care Professionals- Fitness Amidst the Fray” was held. Only 9 persons participated in the webinar.
- ix) Virtual workshop on eye health advocacy organised by IAPB SEA. CEO and Program Manager participated. The discussion focused on Eye Health advocacy priority of country - Need and challenges for eye health advocacy and suggestions to overcome it.



2.2. QUALITY REVIEWS

- I) VISION 2020 INDIA conducted Quality review assessment at Laxmi Charitable Trust, Panvel, Mumbai by Dr Sushila Kawade, COO- PBMA's HV Desai Eye Hospital, Pune.

- ii) Quality review assessment conducted at KLSM Rotary Eye & ENT Hospital, Udampur, Jammu & Kashmir by Dr. Suneeta Dubey, Glaucoma specialist and Head of Quality Assurance and Mr Ashok Singh, Manager Quality Dept, Dr. Shroff's Charity Eye Hospital, New Delhi.
- iii) Quality reviews was conducted by at MNC-LEPRA Society, Odisha, by Ms. Rekha Gunturu, LVPEI, Visakhapatnam. The audit report was shared with the hospital.





- iv) Quality review was conducted by Dr. Rahul Deshpande and Dr. Sushila Kawade, PBMA's H.V. Desai Eye Hospital at J.F. Ajmera Rotary Netra Rugnalaya, Osmanabad. The audit report was shared with the hospital.

- v) West Zone successfully conducted Maharashtra State members meeting cum CME at PBMA's HV Desai Eye Hospital, Pune. 45 persons from Maharashtra state attended.
- vi) Quality Assessment was done at the Tulsi Eye Hospital in Nashik



- vii) Quality review was conducted at the Lions Club of Durgapur Welfare Trust



viii) Quality review was conducted at Lions Club of Karimnagar Charitable Eye Hospital.

ix) Quality assessment was conducted at Lions Club of Bankura Welfare Trust.



2.3 ANNUAL CONFERENCE

VISION 2020: The Right to Sight – INDIA successfully organised its 16th Annual Conference on 6-7 July, 2024 at Christian Medical College and Hospital, Ludhiana, Punjab. Over 600 delegates from across the country participated in the conference.

Eye hospitals from across the country and VISION 2020 INDIA's 170 members hospitals came together along with public health research institutions and international NGOs working in eye health. The scientific program was developed in such a way that deliberations will help in creating a road map for achieving our mission of universal eye health considering the lessons learned over the last two decades.



3. CONSOLIDATE



Throughout the year, under the "Consolidate" objective, the following activities were undertaken

1.1 LAUNCH OF ODISHA STATE EYE HEALTH NETWORK (OSEHN)

The official launch of Odisha State Eye Health Network (OSEHN) cum capacity building program in Bhubaneswar in July 2023. Eighty-three participants from across the Odisha participated. The program was officially launched by the government officials including the State Program Officer. The capacity building session was conducted by Dr Asim Sil and Dr Uday Gajiwala that focused on OT protocols and patient safety taken from the Cataract management manual of VISION 2020 India.

1.2 STATE UNIVERSAL EYE HEALTH NETWORK IN THE STATES OF BIHAR, JHARKHAND, HARYANA AND PUNJAB

- I) VISION 2020 INDIA in collaboration with Sightsavers India conducted the Jharkhand State Universal Eye Health Consultation in Ranchi. The consultation was focused to bring the NGO & Private Sector Eye Care providers in the state together to discuss the areas of mutual cooperation, strategic engagement, institutional productivity, eye health leadership and governance issues in the state, policy engagement priorities and ways to delivering equity & quality in universal eye healthcare. 41 people from 40 eye hospitals from across the State participated.





- ii) VISION 2020 INDIA in collaboration with Sightsavers India conducted the Bihar State Universal Eye Health Consultation in Patna. The consultation was focused to bring the NGO & Private Sector Eye Care providers in the state together to discuss the areas of mutual cooperation, strategic engagement, institutional productivity, eye health leadership and governance issues in the state, policy engagement priorities and ways to delivering equity & quality in universal eye healthcare. 53 people from 29 eye hospitals from across the State participated.

- iii) State eye health network consultation held in Chandigarh for Chandigarh, Haryana and Punjab. A total of 55 people participated in it.



- iv) Core committee of West bengal and CEO participated in the meeting held in Kolkata with West Bengal government. The objective of this meeting were – (a) support and compliment the policies and schemes of the state program and (b) discuss and inform the challenges in the program implementation to the government and other stakeholders and coordinate for viable solutions.

- v) Discussion held with CBM team (Mr Ravi and Mr Madhavan) regarding forming the core committee for Karnataka state eye health network. It was agreed to send the invite to RIO (Dr Sujatha Rathod), state NPCBVI cell (Dr Shyamasundar) to be part of the core committee.

1.3 ZONAL MEETINGS

- l) Letters introducing the Madhya Pradesh core committee were sent to the officials of Madhya Pradesh government.



VISION 2020: The Right to Sight – INDIA

Flat no. 105, 1st Floor, DDA Community Center
Zamrudpur, Kailash Colony, New Delhi- 110048

Phone: + 91 966 707 88 66
Mail id: info@vision2020india.org

Brand Ambassador

Smt Hema Malini
Padma Shri
MP, Lok Sabha

Board of Management 2020 – 2023

Executive Committee

President
Sightseers India
Mr B. N. Mohanty

Vice President
Dr. R. P. Centre, AIIMS
Dr. Praveen Vasthi

Secretary
CBM
Dr. Sara Varughese

**Treasurer & West Zone
Representative**
Mission for Vision
Ms Elizabeth Kurian

CEO
Pharindra Babu Nukollu Ph.D.

Other Board Members

Aravind Eye Care System
Dr. Haripriya Aravind

**Lions Club International
Foundation (LCIF)**
Lion J.P. Singh

LV Prasad Eye Institute
Dr. Rohit Khanna

Orbis India
Dr. Rishi Raj Borah

Date: 20 April 2023

To

Ms Priyanka Das, IAS

Mission Director – National Health Mission
Department of Public Health & Family Welfare,
Government of Madhya Pradesh
Link Road 3, Patrakar Colony
Bhopal – 462022, Madhya Pradesh
Phone: 0755-4092503
Email: mdnhm@mp.gov.in

**Sub: Set up of Core Committee – Madhya Pradesh state network for
universal eye health**

Respected Madam,

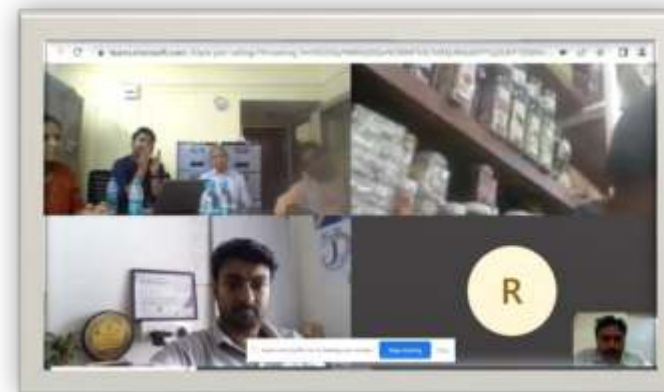
VISION 2020: The Right to Sight – INDIA (VISION 2020 India) has been formed in year 2004 as a national forum for eliminating avoidable blindness in India. It is a key driver of the joint global initiative of the World Health Organization (WHO) and International Agency for the Prevention of Blindness (IAPB) for reducing avoidable visual impairment. The forum is a collaborative effort of NGO eye care organizations and Dr



ii) CEO participated in the online meeting held by the Core Committee of Odisha State Eye Health Network. Several important issues were discussed, and plans for next 4 months were agreed.

iii) The 3rd Core Committee meeting of West Bengal State Eye Health Network was held.

iv) CEO had a meeting with Atul Kapoor and Lorraine Misquith, SightLife and Anshu Taneja, VisionSpring on potential State Consultations in Haryana, Punjab and Himachal Pradesh.



v) CEO had a discussion with Atul Kapoor, Lorraine Misquith and Patrick Emery SightLife for the North Zone Issues and also discussed the PPP for PEC visit to Jalsa.

vi) The North Zone zonal meeting took place at the Venu Eye Institute & Research Centre in New Delhi.



Action Points Emerged From the North Zone Meeting:

STATE MEETINGS

There is a need to conduct state-wise meetings in the north-zone but considering the limited number of members in the North-zone, it will not be practical.

STAKEHOLDER ENGAGEMENT

There is a need to invite RIOs, SPOs, MDNHM and other relevant stakeholders to these meetings to raise awareness of critical issues. A policy engagement group is being formed which will focus on issues such as optometrist vacancies in CHCs, and tissue reimbursement for treatments, etc. It was suggested that we should initiate the engagement with the government with soft efforts and later on after building rapport move towards bigger challenges.

STATE ALLIED HEALTH COUNCILS

These councils have not been formed in many of the states. Thus, the core committees shall take up this at state level and engage at policy level to ensure such councils are formed. The Councils are expected to provide accreditation to the local training institutions which will ensure smooth functioning of allied health courses in the state.

- There can be a session on CMC Ludhiana conference on Vision Centres and FCRA subject

- There is a need to improve the number of member hospitals of the north-zone. It was suggested to introduce the concept of 'one member- one referral' to improve the number.
 - It was also suggested that there is a need to enhance the north zone member hospitals participation in the meetings of VISION 2020: The Right to Sight- India.
- vii) The 6th core committee meeting of Odisha was held. Important decisions include opening a local bank account, registration of the network under Trust act, 2 capacity building programs in a year for the network members. One of key decisions taken in this meeting is to include an agenda item in the 81-board meeting of VISION 2020 India to discuss the proposals coming from the state network towards opening a bank account and registration under Society or Trust.





- viii) 3rd Core Committee meeting of Madhya Pradesh held. Agreed to develop eye health directory, plan for capacity building activities and advocacy to start bachelor's degree in optometry course in the state.
- ix) 1st core committee of Jharkhand was held. It was an introductory meeting and set the role clarity of the core committee. Chair and member convener will be elected in the next meeting.
- x) Members meeting of Jharkhand and Bihar was conducted. An update on Core committee meetings held in December was provided. Issues like mandatory mobile number in NPCBVI HMIS, strengthening state networks, engaging RIOs & AIIMS were discussed.

- xi) 3rd core committee of Jharkhand was held online. The session began with the introductory session of the members followed by key discussions. Action points included forming state eye-health directory, forming a Google survey, meeting with Jharkhand rural officials etc.



- xii) West Zone successfully conducted Maharashtra State members meeting cum CME at PBMA's HV Desai Eye Hospital,, Pune.. 45 persons from Maharashtra state attended.. The CME session was also organized in the afternoon that covered - New Requirements under FCRA,, Good practices in Finance Management by Mr TV Balasubramanian and Cataract surgery in corneal disorder cases by Col. (Dr..) Vijay Sharma, Professor and HOD, Dept. of Ophthalmology, Armed Forces Medical College, Pune.

4. SYSTEMATIZE



Several activities were taken place under the objective 'Systemise'. Here are the following:

- 1) CEO and Program Manager participated in the dissemination and brainstorming workshop that focussed on strategies that enhance women and girls access eye health, at Dr RP Centre, AIIMS

5. COORDINATE



To foster strong and collaborative relationships among stakeholders, including the government and industry, we strongly focus on the objective of "Coordination". As part of this effort, the President, CEO, and the Programme Manager visited member hospitals across the country

- I) KLSM Rotary Eye & ENT Hospital
- II) HV Desai Eye Hospital
- III) Sewa Sadan Eye Hospital
- IV) Aravind Eye Hospital
- V) Mahatma Eye Bank and Hospital
- VI) JPM Rotary Eye Hospital
- VII) Trilochan Netralaya
- VIII) Mahanadi Netra Chikitsalaya of Lepra Society
- IX) Bliss Foundation
- X) LVPEI

6. ADVOCATE

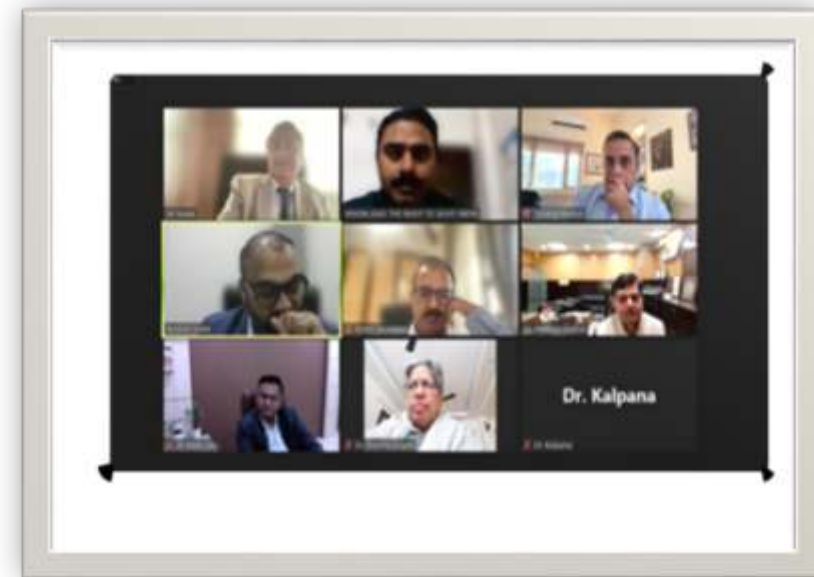
Focus areas under the objective 'Advocate' include:

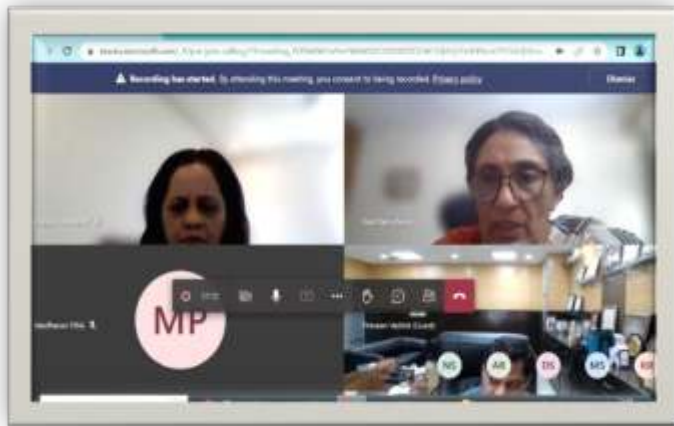
- Promoting collective, evidence-based advocacy among members
- Developing policies that encourage innovation in strategies, systems, processes, and protocols
- Enhancing media engagement
- Sharing the strategic plan with members and stakeholders

The following objectives were achieved:

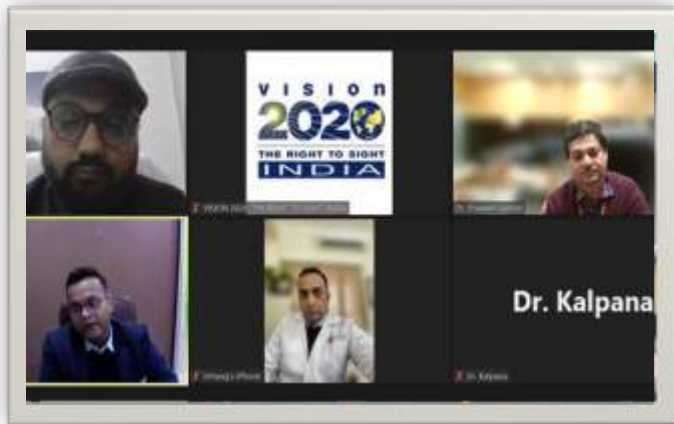
- CEO and Programme Manager, VISION2020 INDIA had a meeting with RP Centre, AIIMS, and CBM India on Special Interest Group on Inclusive Eye Health. The meeting was to understand the progress made so far and further how the group will function on its own and build relations with Govt. stakeholders.

A policy engagement group meeting was held with the focus group members. The second meeting held was to discuss how to move forward as the focus group on policy engagement. The team also decided on key action points like advocating with NPCBVI to conduct RAAB surveys across the country every 3-5 years.





CEO visited RP Centre for a meeting with AddIDDG, NPCBVI.



- A policy engagement group meeting was held between Dr. Rajesh Saini, Dr. Elesh Jain, Dr. Umang Mathur and Dr. Praveen Vashist to form a policy engagement group to take up key policy level issues in eyecare.



- VISION 2020 INDIA participated in technical session at AIOC 2023, Cochin, Kerala. The session focused on 'Cluster Endophthalmitis'. The technical session saw eminent speakers, introductory talks and panel discussion.



VISION 2020 INDIA technical session was held in AIOS, Kolkata.

7. OTHERS



1. Executive Committee meetings held on 5th April, 2023, 7th June, 2023, 4th September 2023, 4th December 2023, 11 January 2024 and 4 March 2024.
2. 78th Board meeting held at Sightsavers, Delhi on 16th June, 2023.
3. 79th Board meeting held at Gomabai Netralaya, Madhya Pradesh on 25th August, 2023.
4. 80th Board meeting held at LVPI, Hyderabad on 16th December, 2023.
5. 81th Board meeting held at AIOS, Kolkata on 15th March, 2024.
6. Elections for Board of Management held online, and results were declared on 10 August.
7. The 19th General Body Meeting was held at Gomabai Netralaya, Madhya Pradesh.
8. CEO communicated to the Board that the FCRA renewal application had not been refused.
9. Cash Flow statements and Admin ratios under FC was reviewed by President and Treasurer
10. The President, VISION 2020: The Right to Sight- India visited the Secretariat office. The draft program plan and budget for FY 2024-25 was discussed, and the same was modified based on the feedback received from the President.

8. BALANCE SHEETS

24th June, 2024

The Board of Management
Vision 2020 - The Right to Sight India
Dwarka
New Delhi

We have conducted the audit of the accounts of Vision 2020 - The Right to Sight India for the year ended March 31, 2024. During the course of our audit we have checked the vouchers and supports for the period from April 1, 2023 to March 31, 2024. We give below our observations on the audit:

1. TDS deducted on grants/support from members

As per the Form 26 AS, it has been noted that tax has been deducted at source from amounts paid to Vision 2020 by organizations like

- Alcon Laboratories (India) Private Limited
- Appasamy Associates Private Limited
- Aurilab Trust
- Hoya Lens India Private Limited

showing the amounts paid as contractual payments (under section 194C). Since the amounts paid are by way of grants/support/membership subscription and not for contractual services that have been rendered, we would suggest that the parties be advised to not deduct any TDS in future.

2. Accounting for Fixed deposits

Fixed deposits have accounted on the basis of the principal value invested. Interest earned on the fixed deposits should only be added to the value of the fixed deposit at the time of renewal. Until the fixed deposit matures or is renewed the interest should be accounted for as accrued interest.

3. Provisions

- i) The Provision for Gratuity as on 31st March 2024 is Rs.12,69,215. This provision has been computed in accordance with the Payment of Gratuity Act and has been made in relation to employees who have completed 5 or more years of service in the organization. The calculation has been made based on half month's basic pay for every completed year of service and has been made as under:

$\text{Basic pay} / 26 \times 15 \times \text{Years of service}$

The Provision for Leave encashment as on 31st March 2023 is Rs.4,48,882. Addition to Provision for Leave encashment has been made for the employees based on their last basic salary drawn and number of remaining earned leaves from the date of joining limited to 50 leaves.



4. Statutory Compliances

- i) The annual income tax return of Vision 2020 for the year ended 31/03/2023 was due to be filed by 31/11/2023 and was actually filed on 08/11/2023. The tax audit report was due to be filed on 30/10/2023 and was actually filed on 30/10/2023.
- ii) The annual FCRA return (FC4) which was due to be filed by 31/12/2023 was actually filed on 08/11/2023.
- iii) The FC administration cost as recorded in the books is 4.88% of the total FC receipts and 5.60% of the total FC expenditure.
- iv) All the TDS returns were duly filed on time as below -

Quarter	Return	Due Date	Actual Date
Q1	Form 24Q	31/07/2023	27/07/2023
Q1	Form 26Q	31/07/2023	28/07/2023
Q2	Form 24Q	31/10/2023	25/10/2023
Q2	Form 26Q	31/10/2023	25/10/2023
Q3	Form 24Q	31/01/2024	30/01/2024
Q3	Form 26Q	31/01/2024	30/01/2024
Q4	Form 24Q	31/05/2024	30/04/2024
Q4	Form 26Q	31/05/2024	30/04/2024

For Koshi & George
Chartered Accountants
(Reg.No.003926N)

G. Koshi

George Koshi
Partner
M.No. 082061





AUDITOR'S CERTIFICATE

We have audited the accounts of **Vision 2020 The Right to Sight**, Lanco building 72, Karwikanam, Salal, Gandhi Nagar, Madurai-625020 (Audit Office: B.No.36F, No.105 1st floor, DDA Community Centre, Zamrudpur, Kailash Colony, New Delhi-110048) for the financial year ended 31 March 2024 and examined all relevant books and vouchers and certify that according to the audited accounts:

- 1) The brought forward foreign contribution at the beginning of the financial year was Rs. 15,66,268/-
- 2) Foreign contribution of Rs.36,29,775/- (exclusive of bank interest) was received by the association during the financial year 2023-24;
- 3) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.52,864/- was received by the association during the financial year 2023-24;
- 4) The balance of unutilized foreign contribution with the association at the end of the financial year 2023-24 was Rs.20,37,546 /-;
- 5) Certified that the association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- 6) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- 7) The association has utilized the foreign contribution received for the purpose(s) it is registered/granted prior permission under Foreign Contribution (Regulation) Act, 2010.

For Koshi & George
Chartered Accountants
(Reg.No.003926N)

George Koshi

Partner

(M.No.002961)

U/DN: 24082961BK8FKC2735

Place: New Delhi

Date: 28.03.2024





AUDIT REPORT

We have examined the Balance Sheet of **VISION 2020 The Right to Sight**, *Liaco building 72, Kuruvikaran, Safai, Gandhi Nagar, Madurai-625020 (Admin. Office: B.No.36F, No.105 1st floor, DDA Community Centre, Zamrudpur, Kailash Colony, New Delhi-110048)* as at 31st March 2024 and the Income & Expenditure Account for the year ended on that date which is in agreement with the books of account maintained by the said institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit. In our opinion, proper books of account have been kept by the above named institution so far as appears from our examination of the books.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with the notes thereon, give a true and fair view:

- (i) in the case of the Balance Sheet, of the state of affairs of the above-named institution as at 31.3.2024 and
- (ii) in the case of the Income & Expenditure Account, of the excess of Income over Expenditure for the year ended on 31.3.2024.

For Koshi & George
Chartered Accountants
(Reg. No. 003926N)

George Koshi
Partner
M.No.082961
UDIN: 24082961BKBFKC2755



Place: New Delhi
Date: 28.08.2024

Assessment year	:	2024-25	
Name and address of assessee	:	VISION 2020 Regd. Office : LIACO Building, No-72, Kuruvikaran Salai, Gandhi Nagar, Madurai-625020 Tamil Nadu Admin office : B.No 36, F.No 105, 1st Floor, DDA Community Centre, Zamrudpur, Kailash Colony, Delhi-110048	
Status	:	Association of Persons (AOP)	
DOI	:	26-03-2004	
PAN	:	AAAAV2466E	
STATEMENT SHOWING APPLICATION OF INCOME FOR CHARITABLE PURPOSES			
		Rs.	Rs.
Gross receipts as per R&P		1,20,65,471	
Amount required to be applied to charitable purposes at 85% of gross receipts			1,02,55,690
Amount actually applied to charitable purposes during the year :			
- De Revenue account			
Revenue expense as per R&P		1,08,26,632	
- De Capital account			1,08,26,632
Excess application of income			(5,70,961)

VISION 2020 THE RIGHT TO SIGHT - INDIA
 Regd Office: (A/C) Building, No. 72, Kankarbagh, Gurgaon, Haryana - 122002, IN
 Admin. Office: Building No. 36, Plot No. 335, 1st Floor, DDA Community Centre, Zamindara, Saket Colony, New Delhi - 110048

Consolidated Balance Sheet as on 31st March, 2024

Particulars	Sch.	As at 31/03/2024	As at 31/03/2023
Sources of Funds:			
Organic Fund		2,93,868	2,03,868
General Fund			
Opening Balance		44,28,170	36,26,980
Add: Adjustment of Provision of Leave Encumbrance and Gratuity		-	-
Add: Excess of Income over expenditure (Local)		-4,80,350	30,01,210
Less: Loss on sale of assets		-	-
		73,00,540	66,28,190
Current Liabilities & Provisions:			
Provision for Annual Leave			
Opening Balance		4,13,022	3,57,228
Less: Payment		2,305	12,208
Add: Additions		26,257	75,002
		4,46,974	4,39,032
Provision for Staff Gratuity			
Opening Balance		30,77,636	4,36,924
Less: Payment		-	33,245
Add: Additions		1,57,580	1,73,957
		32,65,216	36,77,636
Unutilized Balance of P.F. Fund			
Opening Balance		15,95,268	22,68,251
Add: Received During the Year (Including Interest)		36,42,639	32,35,043
Less: Expended During the Year		-	29,32,305
		20,38,852	25,70,989
Liability for payable		62,632	57,763
TOTAL		3,11,31,048	29,48,744
Application of Funds:			
Fixed Assets	A		
Gross Block		11,54,829	11,53,829
Less: Depreciation		10,15,491	9,71,024
Net Block		1,39,338	1,82,805
Other Current Assets	B	5,40,359	3,73,449
Cash and Bank Balances	C	1,04,32,351	91,96,497
TOTAL		1,11,31,048	99,48,744

Significant Accounting Policies & Notes to Accounts as per Schedule II, The Schedules A to H form an integral part of the accounts.
 In terms of our report of even date attached

For Kashi & George
 Chartered Accountants
 (Reg. No. 003504N)

 G. Kashi
 Partner
 M No. 02961
 UGN: 240821828R9K02755

For VISION 2020 The Right To Sight - INDIA

 Dr. Akash Saini
 President


 Kuldip Singh
 Treasurer


 Preetendra Babu Nubata
 CEO

New Delhi
 28/08/2024

VISION 2020 THE RIGHT TO SIGHT - INDIA
 Regd Office: UNCO Building, No. 72, Karolbagh Road, North West, New Delhi - 110002, IN
 Admin. Office: Building No. 36, Plot No. 205, 1st Floor, DDA Community Centre, Saket, New Delhi - 110016

Consolidated Income and Expenditure Account for the year ended 31st March, 2024

Particulars	Slk.	Local	FC	Current year (Rs.)	Previous year (Rs.)
Income					
Programme Grant		21,18,000	8,88,775	47,83,775	46,81,076
Members' Annual Subscription		41,08,422	1,61,039	42,32,473	32,17,885
Members' Registration		3,96,209	-	3,96,000	2,81,000
CAD support		22,05,008	-	12,80,000	18,00,000
Other support		5,05,377	-	5,95,577	14,91,430
Bank interest		3,127	52,589	55,981	62,327
Interest on P.F. Fund		5,960	-	5,960	37,340
FD Interest		1,80,042	-	1,90,042	1,53,471
Fixed deposit interest		3,81,733	-	3,91,733	1,90,718
TOTAL		89,87,632	86,82,899	1,20,05,471	1,14,81,264
Expenditure					
Programme Grant					
- Direct expenditure	D	52,38,316	30,28,184	82,88,508	84,54,887
- Indirect expenditure	E	26,14,848	1,75,971	27,38,528	24,71,080
Depreciation		44,407	-	44,407	57,400
Excess of income over expenditure		4,88,061	4,78,744	5,33,928	2,98,947
TOTAL		83,85,632	36,83,899	1,14,05,471	1,14,81,264

Figures in Accounting Principles & Notes to Accounts as per Schedule VI. The Schedules A to H form an integral part of the accounts.

In terms of our report of even date attached.

For MCA & George

Chartered Accountants

Reg. No. 0282026

G. Koch
 George Koch

Partner

M. No. 87061

UDCA: 3488290398902753

New Delhi

28/03/24

For VISION 2020 The Right To Sight - India

Prakash
 Prakash

President

Prakash
 Prakash Singh

Treasurer



Prakash
 Prakash Singh

Treasurer

VISION 2020 THE RIGHT TO SIGHT - INDIA
 Regd Office: 11/221 Building, No. 70, Sarvodaya Road, Gandhi Nagar, Madurai - 625 002, TN
 Admin. Office - Building No. 18, Plot No. 193, 3rd Floor, 625 002 Chandrasekhar Nagar, Chennai - Admin. Office, New Delhi - 110 008

Consolidated Receipts and Payments Account for the year ended 31st March, 2024

Receipts	Total			Payments	Total		
	LCR	FC	Total		LCR	FC	Total
Opening Balance				Programme Direct expenditure - Ind 4	11,27,318	30,28,183	41,55,501
Cash in Hand	5,451	3,205	8,656	Programme indirect expenditure - Ind 5	13,95,514	1,31,811	15,27,325
Cash at Bank							
Axis Bank	1,04,344	-	1,04,344	Loans and Advances	1,11,218	14,381	1,25,600
Axis Bank - Fixed Deposit	45,88,061	-	45,88,061	TRF - Amersville	(31,300)	-	(31,300)
Indus Cybernet, Bank	45,177	21,75,812	18,23,129				
State Bank of India				Grants	-	-	-
Fixed Deposit	18,68,131	-	18,68,131	Loans receivable	-	3,360	3,360
Fixed Deposit - Corpus Fund	3,03,468	-	3,03,468				
Programme Grant	13,18,000	34,61,715	47,79,715	Cash at Bank	-	-	-
Membership Annual Subscription	49,68,423	1,81,803	51,50,226				
Membership registration	3,90,000	-	3,90,000	Closing Balance			
CAR support	12,00,000	-	12,00,000	Cash in Hand	762	1,190	1,954
Other support	8,00,571	-	8,00,571	Cash at Bank	1,84,313	-	1,84,313
Bank interest	3,127	11,864	15,000	Axis Bank - Fixed Deposit	11,21,634	-	11,21,634
Interest on fixed deposit	5,500	-	5,500	Axis Bank - Fixed Deposit	41,454	20,36,353	20,77,807
FD interest	7,09,543	-	7,09,543	State Bank of India	-	3,584	3,584
Fixed deposit interest	3,03,704	-	3,03,704	Fixed Deposit	20,71,207	-	20,71,207
Loan and Advances	3,05,781	-	3,05,781	Fixed Deposit - Corpus Fund	7,83,809	-	7,83,809
	1,41,70,382	42,48,481	1,84,18,863		1,41,70,382	42,48,481	1,84,18,863

Information regarding Receipts & Payments Accounts is given Schedule A. The information is to be kept as integral part of the accounts.

Statement of our report is given below attached

For Bank & Group
 Chartered Accountants
 Regd. Office: Madurai

 G. Harshini
 Partner
 CA No. 17862
 Madurai: 4242424242424242
 New Delhi:
 26/06/2024



For VISION 2020 The Right to Sight - INDIA

 Dr. Rajesh Singh
 President


 Rajesh Singh
 Treasurer



Consolidated Schedules to Balance Sheet

Particulars	Local	FC	Current Year (INR)	Previous Year (INR)
Other Current Assets - Schedule B				
Security Deposit	93,000	-	93,000	91,000
TDS Receivable	1,90,836	-	2,56,898	2,71,586
Accrued Interest	1,30,596	-	1,12,598	1,38,009
Other Receivables	22,094	41,833	69,927	68,248
	4,96,526	41,833	5,40,959	5,73,443
Cash and Bank balances - Schedule C				
- Cash in Hand	782	1,180	1,962	5,723
- Cash at Bank				
- Axis Bank	1,04,359	-	1,04,353	1,04,344
- Axis Bank - Fixed Deposit	52,21,834	-	52,21,834	45,88,967
- Indian Overseas Bank	43,494	30,36,003	20,83,497	16,21,110
- State Bank of India	-	3,545	3,546	6,244
- Fixed Deposit	28,39,293	-	28,35,293	26,60,242
- Fixed Deposit - Corpus Fund	2,03,868	-	2,03,868	2,03,868
	84,11,623	30,40,729	1,84,52,352	92,00,467

Consolidated Schedules to Income and Expenditure Account

Particulars	Local	FC	Current Year (INR)	Previous Year (INR)
Programme Direct expenditure - Schedule D				
World Sight Day	35,176	47,731	82,907	1,02,096
Meeting/Seminar/Workshop/Conferences	9,01,934	6,49,887	15,51,821	19,02,227
Programme Salary & Organisation Development	41,02,296	10,74,630	61,76,896	60,30,786
Cataract Outcome Registry	-	2,54,996	2,56,936	2,38,950
PEC Guidelines	-	-	-	2,79,849
	52,39,316	38,79,144	82,68,550	84,54,897
Programme Indirect expenditure - Schedule E				
Avail fees	35,650	25,000	60,650	57,702
Advertisement expense	4,130	-	4,130	-
Bank charges	315	9,443	9,756	30,610
Common Area Maintenance charges	50,620	-	50,620	39,952
Gifts & Festival expense	-	-	-	7,970
Office Rent	3,96,328	83,840	4,77,168	4,00,118
Office expense	41,449	-	41,449	52,095
Electricity & Water	42,322	25,258	67,580	74,280
Telephone & Internet	30,083	14,350	44,433	48,838
Travel & Conveyance	49,493	2,125	51,717	32,353
Repair & Replacement	26,979	-	26,979	54,265
Salaries	10,30,529	-	10,30,529	10,15,988
Printing & Stationery	27,682	14,322	42,004	37,213
Postage & Courier	20,541	-	20,541	62,827
Website Maintenance	40,450	-	40,450	30,857
Legal & Professional Consultancy	6,95,016	-	6,95,016	6,40,634
Staff Welfare	40,671	-	40,671	24,846
Interest on TDS	1,774	592	2,366	1,393
Office Supplies	-	6,841	6,841	-
Subscription Expense	50,627	-	50,627	-
Honorarium	15,000	-	15,000	-
	25,18,658	1,79,871	27,98,529	21,77,060



VISION 2020 THE RIGHT TO SIGHT - INDIA				
Regd Office: LMCD Building, No 33, Kirti Nagar, Connaught Place, New Delhi - 110020, TN Admin. Office: Building, No 36, Rajiv Gandhi, 1st Floor, DDA Community Center, Zamrudpur, Sakinaka Colony, New Delhi - 110048				
Consolidated Schedules to Receipts and Payments Account				
Particulars	Local	FC	Current Year (INR)	Previous Year (INR)
Programme Direct expenditure - Schedule F				
World Sight Day	25,175	47,751	82,927	3,02,996
Meeting/Seminar/Workshop/Conferences	9,01,934	6,99,887	15,51,823	19,02,227
Programme Salary & Organization Development	42,89,949	20,74,830	63,64,579	60,30,785
Cataract Outcome Registry	-	2,56,938	2,56,936	2,38,000
PEC Guidelines	-	-	-	1,79,849
	52,27,059	30,29,104	82,56,243	84,54,867
Programme Indirect expenditure - Schedule G				
Audit fees	25,000	25,000	50,000	52,520
Advertisement expense	4,130	-	4,130	-
Bank charges	213	9,443	9,756	10,820
Common Area Maintenance charges	50,820	-	50,820	39,932
Gifts & Festival expense	-	-	-	7,920
Office Rent	5,35,328	81,840	6,77,168	4,80,118
Office expense	41,649	-	41,649	52,095
Electricity & Water	42,322	25,258	67,580	74,280
Telephone & Internet	30,085	14,350	44,435	48,838
Travel & Conveyance	49,492	2,225	51,717	32,355
Repair & Replacement	26,979	-	26,979	54,165
Salaries	8,32,840	-	8,32,840	7,81,025
Printing & Stationery	27,682	14,329	42,011	37,233
Postage & Courier	20,541	-	20,541	62,827
Website Maintenance	40,490	-	40,490	30,857
Legal & Professional Consultancy	6,95,018	-	6,95,018	5,40,834
Staff Welfare	40,671	-	40,671	24,844
Interest on TDS	1,776	592	2,368	1,393
Office Supplies	-	6,841	6,841	-
Subscription Expense	50,627	-	50,627	-
Transportation	15,000	-	15,000	-
	23,90,538	1,79,871	25,70,309	24,17,870



VISION 2020 THE RIGHT TO SIGHT INDIA - INDIA
 Regd Office: IACO Building, No. 12, Kankar Road, Gurgaon, Haryana - 125001, IN
 Admin Office: Building No. 36, Floor no. 105, 1st Phase, IIM Community Center, Saket, New Delhi - 110048

Consolidated Schedule of Fixed Assets as on 31st March, 2024

Schedule A

Assets	Gross Block				Depreciation						Net Block	
	As on 01/04/2023	Additions before 31/03/2023	Additions after 01/04/2023	Sale/ Adjustment	As on 31/03/2024	Rate	Up to 01/04/2023	For the year	Sale/ Adjustment	Up to 31/03/2024	As on 31/03/2023	As on 31/03/2024
Computer, Peripherals & Accessories	5,07,787	-	-	-	5,07,787	40%	5,12,787	33,084	-	5,45,871	84,101	50,946
Furniture & Fixtures	5,43,807	-	-	-	5,43,807	10%	2,58,383	8,862	-	2,67,245	83,027	75,260
Office Equipment	2,03,515	-	-	-	2,03,515	20%	2,81,548	1,793	-	2,83,341	11,067	10,177
Stocks/ Inventory	9,800	-	-	-	9,800	25%	7,290	340	-	7,940	1,305	1,268
	11,54,829	-	-	-	11,54,829		9,71,024	44,467	-	10,15,401	6,82,895	1,38,333



Fixed Deposit Detail		
FD with IOB	FY 23-24	FY 22-23
Opening Balance	28,64,110	28,63,412
Add: Interest for the year	1,90,042	-
Less: Tax Deducted at Source	19,004	-
Add: Adjustment of FD Balance	4,013	1,698
Net FD Value	30,39,161	28,64,110
FD with IOB	28,35,295	26,60,242
FD - Corpus	2,03,866	2,03,868
	30,39,161	28,64,110

Provision for Gratuity and Provision for Leave Encashment

Particulars	Total	CEO	OA	PM	RMPO
		23-24	23-24	23-24	23-24
Basic pay	39,31,380	26,39,968	1,52,962	8,28,764	8,09,686
HRA	19,65,694	13,19,944	75,481	1,64,386	4,04,843
Other Allowance	5,05,215	3,89,995	25,494	4,758	84,948
Standard Allowance	1,50,000	50,000	-	50,000	50,000
	65,52,299	43,99,947	2,54,937	5,47,938	13,49,477
Gross Salary	65,52,299	43,99,947	2,54,937	5,47,938	13,49,477
Festival allowance	5,46,025	3,66,662	21,245	45,662	1,10,946
Employee benefits*	1,60,000	40,000	40,000	40,000	40,000
Annual CTC	72,58,324	48,06,609	3,16,182	6,33,600	15,00,423
Increment %		0%	- 0%	0%	0%

Local Salary Breakup Admin vs Program		
	CEO	OA
	23-24	23-24
TOTAL CTC	47,66,609	3,16,182
Direct Exp.	42,89,948	-
Indirect Exp.	40,000	7,92,843
		51,22,791

Employee Names	DOI	Projected Date	Completed Years	Completed years	Projected EL Balance	Days for EL	Days for Gratuity	Days for Gratuity	Basic Salary 2022 2023	Leave Encashment	Gratuity
CEO	01/04/2014	31/03/2024	10.01	10.00	50	30	26	15	2,19,997	3,66,662	12,69,215
OA	01/04/2022	31/03/2024	2.00	2.00	31	30	26	15	12,747	11,172	
PM	04/08/2023	31/03/2024	0.66	1.00	0	30	26	15	27,397		
RMPO	10/11/2022	31/03/2024	2.22	2.00	30.7	30	26	15	67,474	69,048	
										4,48,882	12,69,215

EL = Last Basic Salary/30*No of Balance EL and Gratuity = Last Basic Salary/26 days*15*No of Completed Year

Opening Balance	4,13,022	10,77,636
Less: Payments	2,306	
	4,10,716	10,77,636
Add: Provision owing to shortfall	38,167	1,91,580
Gratuity Fund	4,48,882	12,69,215



VISION 2020 THE RIGHT TO SIGHT - INDIA
 Building No. 35, Phase - 03, Lot - Floor, ODA Community Centre, Zamrudpur, Kirti Colony, New Delhi - 110043

**Foreign Contribution
Balance Sheet as on 31st March, 2024**

Particulars	Sch.	As at 31/03/2024		As at 31/03/2023	
		INR	USD	INR	USD
Section of Funds					
General Fund					
Opening Balance		2,44,709		2,06,789	
Add: Assets Purchased During the Year		-		-	
Less: Loss on sale of assets		-		-	
		2,44,709		2,06,789	
Unutilised Programme Grant					
Opening Balance		15,68,260		12,68,721	
Add: Received During the Year		36,52,639		12,50,043	
Less: Expended During the Year		32,11,361		30,31,359	
		20,09,538		15,87,405	
Payable for payable		25,000		25,000	
TOTAL		23,49,256		18,77,978	
Application of Funds					
Fixed Assets					
	A.	2,68,694		2,68,694	
Loans and Advances					
		41,333		27,842	
Cash and Bank Balances					
Cash in Hand		1,180		2,206	
Cash at Bank		20,39,349		16,41,576	
		20,40,729		16,88,962	
TOTAL		23,49,256		18,77,978	

in Debit of our report of even date attached

For Koshi & George
Chartered Accountants
(Reg. No. 0020044)



George Koshi
Partner
(C.No. 0296)
(UDIN: 24022618887017163)

New Delhi:
August 29, 2024

For VISION 2020 The Right To Sight - INDIA



Dr. Koshi Saini
President



Kullbir Singh
Treasurer



Poojendra Kishu Tuteja
CEO

VISION 2020 THE RIGHT TO SIGHT - INDIA			
Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zammatpur, Kailash Colony, New Delhi - 110048			
Foreign Contribution			
Income and Expenditure account for the year ended 31 March 2024			
Particulars	Sch.	Current year (INR)	Previous year (INR)
Income			
Programme Grant			
- CBM		11,18,000	-
- Operation Eyesight Universal		14,71,425	-
- ORBIS International		8,78,797	22,12,745
- Seva Foundation		-	7,67,347
- Sightlife		1,97,553	96,886
Bank Interest		52,864	59,065
Membership Annual Subscription		1,64,000	94,000
Excess of Expenditure over Income		-	7,02,262
TOTAL		36,82,639	39,32,305
Expenditure			
Programme Grant			
- Direct expenditure	B	30,31,490	36,58,419
- Indirect expenditure	C	1,79,871	2,75,887
Excess of Income Over Expenditure		4,71,278	-
TOTAL		36,82,639	39,32,305
In terms of our report of even date attached			
<p>For Koshi & George Chartered Accountants (Reg No. 003926N)</p>   <p>George Koshi Partner M.No. 82961 UDIN: 24082961B001KD7563 New Delhi August 28, 2024</p>	<p>For VISION2020 The Right To Sight - INDIA</p>   <p>Dr. Prakash Saini President</p>  <p>Kuldeep Singh Treasurer</p>  <p>Phalindra Babu Nukula CEO</p>		

VISION 2020 THE RIGHT TO SIGHT - INDIA
 Building No. 36, Flat no. 105, 5th Floor, ODA Community Center, Connaught Place, Ediluh Colony, New Delhi - 110088

Foreign Contributions
Receipts and Payments account for the year ended 31 March 2024

Receipts	Current Year		Previous Year	
	Current Year	Previous Year	Current Year	Previous Year
Opening Balance				
- Cash in Hand	2,284	8,392	Programme Direct expenditure - Sch.B	30,29,184
- Cash at Bank	35,41,578	22,45,730	Programme Indirect expenditure - Sch.C	1,79,871
Programme Grant			Loans and advances	14,193
- CIVM	11,10,000	-	Loans Encashment	2,304
- Operation Eyesight Universal	14,71,425	-		
- ORBI International	6,78,797	22,12,745		
- Seva Foundation	-	7,87,547		
- Sightlife	1,97,553	95,894		
Bank interest	12,864	59,003	Closing Balance	
Membership Annual Subscription	1,04,000	94,000	- Cash in Hand	1,380
Loans and advances	-	9,590	- Cash at Bank	20,33,549
	32,66,481	54,02,471		31,95,481
				14,93,497

In terms of our report of even date attached

For Kashi & George

(Chartered Accountants)
 Reg.No.00332091

G. Kashi
 George Kashi

Partner

M.No 8239(L)

UDIN: 248023618888707564

New Delhi
 August 28, 2024



For VISION2020 The Right To Sight - INDIA

Rajesh Saini
 Dr. Rajesh Saini

President

Rohit Singh
 Rohit Singh

Treasurer



Pratiksha Saini
 Pratiksha Saini

CEO

VISION 2020 THE RIGHT TO SIGHT - INDIA		
Building No. 36, Flat no. 105, 1st Floor, DDA Community Centre, Zamrudpur, Kirti Colony, New Delhi - 110048		
Foreign Contribution		
Schedules to Income and Expenditure Account and Receipts and Payments Account		
Schedules	Current Year (INR)	Previous Year (INR)
Programme Direct expenditure - Schedule B		
World Sight Day	47,731	1,02,996
Meeting/Seminar/Workshop/Conferences	6,49,887	11,50,960
Programme Salary & Organisation Development	20,74,630	19,83,664
Contract Outcome Registry	2,56,836	2,38,950
PEC Guidelines	-	1,79,849
	50,29,184	36,56,419
Programme indirect expenditure - Schedule C		
Audit fees	25,000	25,000
Bank charges	9,443	10,272
Office Rent	81,840	1,53,460
Electricity & Water	25,258	8,810
Telephone & Internet	14,350	29,803
Travel & Conveyance	2,225	5,463
Professional charges	-	2,160
Repair & Replacement	-	80,780
Printing & Stationery	14,322	6,765
Postage & Courier	-	-
Website Maintenance	-	-
Interest on TDS	592	999
Office expenses	-	1,327
Office Supplies	6,841	-
	1,79,871	2,60,887



VISION 2020 THE RIGHT TO SIGHT - INDIA				
Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudat, Kirti Colony, New Delhi - 110048				
Foreign Contribution				
Schedule of Fixed Assets as on 31st March 2024				
SCHEDULE - A				
Asset	As on 01/04/2023	Additions	Sales/Transfers	As on 31/03/2024
Computer, Printer & Peripherals	2,49,317		-	2,49,317
Furniture & Fixtures	7,588		-	7,588
Office Equipment	9,389		-	9,389
	2,56,294		-	2,56,294



VISION 2020 THE RIGHT TO SIGHT - INDIA
 Building No. 36, Flat no. 207, 1st Floor, DDA Township Center, Convent, Kirti Kalyan, New Delhi - 110042

Statement showing utilization of Foreign Contribution during the year ended 31st March 2024

Name of the Project	Opening Balance	Received	Total	Disbursements			Closing Balance
				Revenue	Capital	Total	
Unsubsidized Programme Grant	15,54,268	36,82,539	52,46,807	52,11,361	-	32,11,361	20,37,546
Total	15,54,268	36,82,539	52,46,807	52,11,361	-	32,11,361	20,37,546



Vis 2020 FD Schedule FY 2023-24												
(Based on Bank Interest and Balance Certificate)												
FD Number		Opening Balance as on 01/04/2023	Renewal Date	Principal/Renewed Value	Interest on Maturity	Interest	TDS on Interest	Closing Balance as on 31/03/2024				
501501373	939204	4,57,075	08-05-2023	4,78,673	23,998	7,007	3,101	4,84,980	5,04,247	25,574	28,416	
501501374	939205	98,423	08-05-2023	1,03,075	5,169	1,508	668	1,04,432	1,08,582	5,507	6,119	
501503818	429234	2,02,944	06-07-2023	2,21,774	20,922	(7,098)	1,382	2,15,386	2,31,437	9,663	10,737	
501502441	170972	6,79,395	04-08-2023	7,13,407	37,791	6,262	4,405	7,39,043	7,41,142	27,735	30,817	
501502668	170973	6,80,205	21-08-2023	7,14,257	37,836	5,821	4,366	7,19,496	7,40,060	25,803	28,670	
501501621	640730	1,85,370	28-01-2023	1,85,370	-	12,254	1,225	1,96,399	1,98,264	12,894	14,327	
501402675	517364	1,54,807	03-09-2023	1,79,054	26,941	(16,017)	1,092	1,64,639	1,85,147	6,093	6,770	
501503816	429233	2,02,944	06-07-2023	2,21,776	20,924	(7,100)	1,382	2,15,386	2,31,438	9,662	10,736	
501503817	429232	2,02,944	06-07-2023	2,21,772	20,920	(7,096)	1,382	2,15,386	2,31,436	9,664	10,738	
		28,64,107		30,39,158	1,94,501	(4,459)	19,004	30,35,145	31,71,754	1,32,596	1,47,329	

		Dr	Cr
Total	FD		1,75,051
	Acc. Int		-4,013
	TDS Rec		19,004
	To FD Int		1,90,042
	To FD		-



VISION 2020 : THE RIGHT TO SIGHT - INDIA
FOR THE YEAR ENDED MARCH 31, 2024

SCHEDULE H

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

1. Significant Accounting Policies

- 1.1 Basis for accounting:**
The accounts have generally been maintained on cash basis.
- 1.2 Revenue recognition:**
Income is recognized and credited to the Income & Expenditure account when the concerned amount is received. Revenue expenditure is recognized when the payment has been made. The unspent portion of the foreign grants are shown as a liability in the balance sheet. All receipts in foreign currency are accounted for by conversion into INR at the rate at which it is credited by the bank.
- 1.3 Corpus Donations:**
Donations are considered as being towards the corpus only when the donor has stated, in writing, that he is making the donation towards the corpus of the Organization. In such cases, the amount received is credited to Corpus Fund and is invested in the manner specified in section 11(5) of the Income-tax Act.
- 1.4 Employee Retirement Benefits:**
- **Provision for Gratuity:** The Organisation maintains a provision for Gratuity and adds to the provision every year. The calculation has been made on the basis of half month's basic pay for every completed year of service in relation to employees who have completed 5 or more years of service in the organization. The Provision for Gratuity as on 31/03/2024 was Rs.12,69,215.
 - **Provision for Leave Encashment:** The Organisation maintains a provision for Leave Encashment and adds to the provision every year. The provision for Leave Encashment as on 31/03/2024 was Rs.4,48,882.



1.5 Fixed Assets:

Fixed assets are recorded at cost of acquisition which includes all incidental costs incurred to bring the assets to its usable form.

1.6 Depreciation:

Depreciation has been provided for on the written down value method in the manner and at the rates prescribed in the income-tax, 1961.

1.7 Income & Expenditure A/c:

The accumulated deficit/surplus from the Income & Expenditure account has been adjusted against the General Fund in the Balance Sheet as per standard accounting practices.

2. Notes to Accounts

2.1 Donations received for a specific purpose are credited to the specific fund account. Similarly, expenses that relate to a specific purpose are charged to the specific fund accounts.

2.2 Comparative financial information (i.e. the amounts and other disclosures for the preceding year presented above), is included as an integral part of the current year's financial statements, and is to be read in relation to the amounts and other disclosures relating to the current year. Figures of the previous year have been regrouped / reclassified wherever necessary to correspond to figures of the current year.

3. Schedules A to H form an integral part of the accounts.





VISION 2020: The Right to Sight – INDIA

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