



ANNUAL REPORT

2022-23

VISION 2020: The Right to Sight-INDIA
www.vision2020india.org

EXECUTIVE SUMMARY



R N Mohanty
President



Phanindra Babu Nukella, Ph.D.
CEO

Policy engagement remains one of our main focus areas of work, and this year we were successful in collaboratively coordinating jointly with the government, eye care industry and AIOS in reducing the GST on all IOLs from current 12% to 5% level with effect from 18 July, 2022. Also, submitted representation on Cataract Grant-in-aid to the Joint Secretary-NPCB&VI and the Hon'ble Minister of Health and Family Welfare, Govt. of India. Such engagement efforts continued with submitting representation to Chair-Interim Commission for Allied and Healthcare Professional Act requesting it to include VISION 2020 INDIA in the Implementation of The National Commission for Allied and Healthcare Professional Act. 2020.

VISION 2020 INDIA has conducted webinars, capacity building programs and quality reviews for its member hospitals and have participated in national and international conferences. Another notable development has been seen towards the cataract outcome registry which has been launched across its members network that help in outcome quality monitoring.

We thank all our members for supporting us in all our endeavours. We would especially like to thank our corporate advisory board members and INGOs with whose constant support we have been able to make much of our programmes possible. Their contribution towards improving eye health in the country is truly laudable.

INTRODUCTION

VISION 2020: The Right to Sight – INDIA (VISION 2020 INDIA) is a registered not-for-profit national forum and is a key driver of the global initiative of the World Health Organization (WHO) and International Agency for the Prevention of Blindness (IAPB) for reducing avoidable visual impairment. It is a collaborative effort of INGOs, NGOs, eye care organisations in India and the Government to coordinate and advocate for improved eye care programs; to gain and share knowledge and together develop solutions to achieve quality, comprehensive and equitable eye care. The Board of Management comprises 17 members.

VISION

- ▶ An India free of avoidable blindness
- ▶ Where every citizen enjoys the gift of sight
- ▶ And the visually challenged have enhanced quality of life.

MISSION

To work with eye care organisations in India for eliminating avoidable blindness by provision of equitable and affordable services as well as rehabilitation of visually challenged persons through the development of promotion of best practices with a special emphasis on the poor and marginalised section of the society and underserved areas.

OUR BOARD (2022-2023)

Executive Committee	Other Board Members	Zonal Representatives
<p>President Sightsavers India Mr R N Mohanty</p> <p>Vice President Dr R P Centre of Ophthalmic Sciences, AIIMS Dr Praveen Vashist</p> <p>Secretary CBM India Dr Sara Varughese</p> <p>Treasurer and West Zone Representative Mission for Vision Mrs Elizabeth Kurian</p>	<p>Aravind Eye Care System Dr Haripriya Aravind</p> <p>Orbis Dr Rishi Raj Borah</p> <p>LV Prasad Eye Institute Dr Rohit Khanna</p> <p>Operation EyeSight Universal India Dr Troy Cunningham</p> <p>Lions Club International Foundation Lion JP Singh</p> <p>Seva Foundation Mr Kuldeep Singh</p> <p>Industry Representative Essilor India Pvt Ltd Mr Milind Jadav</p>	<p>National Coordinator Siliguri Greater Lions Eye Hospital Dr Rajesh Saini</p> <p>Central Sewa Sadan Eye Hospital Mr L C Janiyani</p> <p>Northeast Bansara Eye Care Centre Mr Aaron Basaiawmoit</p> <p>East Vivekananda Mission Ashram Netra Nirmaya Niketan Dr Asim Sil</p> <p>North SightLife Mr Atul Kapoor</p> <p>South Little Flower Hospital & Research Centre Dr Thomas Cherian</p>

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Introduction: The year 2022-23 essentially focused on upscaling the activities aligning with the VISION 2020 INDIA Strategic Plan, the year saw important developments in networking and stakeholder relationship building with the Zonal Meetings, State Universal Eye Health Consultations, Quality Reviews and drafting advocacy representations. The 16th Annual conference “Leave No one Behind” held in Siliguri saw an overwhelming participation of 950+, and provided an excellent platform for discussion, networking and contributing towards improving the eye care in the country.

Under the knowledge hub activities with monthly webinar and capacity building programs to benefit the member hospitals.

UNIVERSALIZE

To demonstrate Universal Eye Health Coverage with Integrated People Centered Eye Care focusing on primary eye care, including specific target populations, and with specific intention of ensuring equity. During this quarter under the objective “Universalize” the following activity has been conducted:

1. Meetings

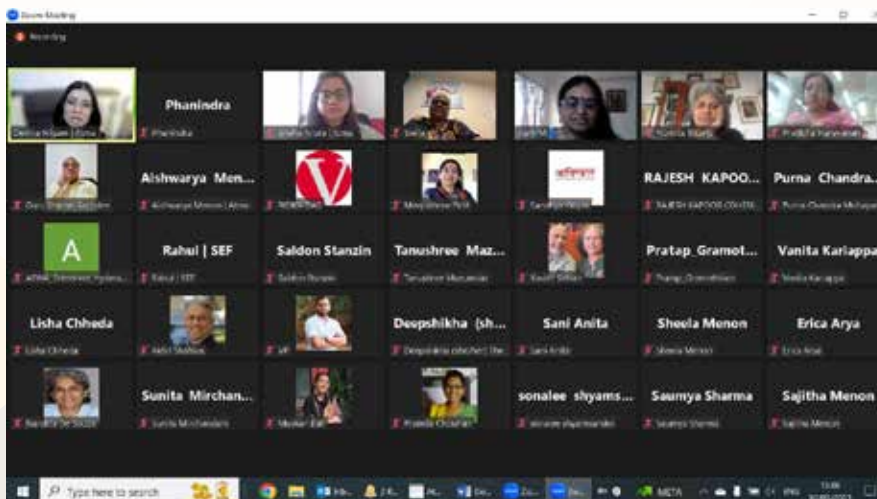
- ✓ CEO participated in the Strategic Planning meeting organized by SightLife where the Strategy for SightLife up to 2030 was deliberated. Other stakeholders like Sightsavers, CBM, Mission for Vision, Dr Shroff’s Charity Eye Hospital, Sitapur Eye Hospital etc. had also participated and contributed.
- ✓ CEO, VISION 2020 INDIA participated in an event organized by HOYA Lens and India Vision Institute, for vision screening of school children in Delhi.



- ✓ CEO participated in the 3rd Leadership Exchange on Public Private Partnerships for Clear Vision India, and shared his thoughts and ideas as one of the panellists for a session on Refractive Error Among Children.
- ✓ CEO participated in the partners summit organised by Mission for Vision in Mumbai. Panel discussions on Technology, Human resources and Affordability were held and key action points had emerged.
- ✓ CEO, Manager-Resource Mobilization and Program Outreach and Program Manager participated in Vision and Road Safety Conference (VARS) organised jointly by IVI, Sightsavers, Mission for Vision and VisionSpring.
- ✓ CEO shared his thoughts and ideas as a panellist in a session on Eye Health and SDG 11 Sustainable Cities and Communities organised by India Vision Institute (IVI).



- ✓ CEO participated in a webinar on “How to get your Board to do better” organised by Governance Counts.



2. Knowledge Hub activities

2.1 Webinars: VISION 2020 INDIA hosted monthly webinars on various topics pertaining to the eye care sector.

The topics covered:

- ☑ Compliance of spectacle wear among school children, Low vision and Rehabilitation,
- ☑ PPP primary eye care – a few current models,
- ☑ Education Series on Trends in Spectacle lens dispensing,
- ☑ How do we strengthen outreach of vision centers
- ☑ Engaging community-based volunteers and stakeholders in demonstrating universal eye care health coverage,
- ☑ Usage of Mobile Applications for improving outreach efficiency and integrated vision center monitoring system
- ☑ How to setup a comprehensive Primary Eye Care Teleconsultation Service
- ☑ Strategies to Strengthen Outreach of Vision Centres
- ☑ PoSH
- ☑ Community engagement for promoting universal eye health coverage
- ☑ Retinopathy of Prematurity etc.



VISION 2020 INDIA Knowledge Hub Presents

Community Engagement for Promoting Universal Eye Health Coverage

Date: 28th October, 2021 (Wednesday) Time: 10:00-11:00hrs

Content: Universal health coverage (UHC) promises eye health to all of the Sustainable Development Goals (SDGs) adopted by the United Nations in 2015. However, many years into implementation, there is a stark reality in terms of the extent to which countries in the World are still addressing these needs.

Community engagement is available solution to Promote Universal Eye Health Coverage, which has defined community engagement as "a variety of strategies, interventions that enable stakeholders work together to create health-related and personal well-being active participation beyond and outside?"

Objectives:

- Understand the concept of community engagement in the context of various
- Importance of community engagement in community engagement that promote universal eye health coverage.
- Key Challenges in Implementing community based strategies for promote universal eye health coverage.

Resource Person:
Dr. Anand Kulkarni
Head, Strategic Planning & Implementation
Sagar Eye Foundation

Registration Link: <https://www.knowledgehub.org/online/2021/10/28/>

Sponsors: SAGARU Sagar Eye Foundation, cybersight

VISION 2020 INDIA Knowledge Hub Presents

Making your Workplace Fit for eye

Date: 27 February, 2023, Friday Time: 10:00-11:00hrs

Content: The Basic Requirement of Human eye (Resolution, Protection and Effectiveness) has been established in a comprehensive and holistic manner. From recent literature at the place of work. It was stated by the ILO that on 7 September 2021, it was passed by the International Labour Conference (ILC) on 27 February 2021. The ILO got the consent after discussion on 27 April 2021. The ILO was formed on 2 December 2014.

It was stated by the International Labour Organization that eye health is a workplace safety and health issue. Most workplaces have not implemented the International Labour Organization (ILO) convention 2019, which sets of minimum standards and 700 among 1000 are not compliant with the International Labour Organization (ILO). The government has decided to take their action against employers who fail to comply with this law.

Objectives:

- Provide comprehensive understanding about the existing definitions of eye ailments.
- Provide insight into factors to prevent eye ailments, implementing the best available control measures.

Learning & Outcome:

- The participants will be able to identify the eye ailments and its risk factors.
- The participants will be able to identify the eye ailments and its risk factors.

Resource Person:
Dr. Anand Kulkarni
Head, Strategic Planning & Implementation
Sagar Eye Foundation

Registration Link: <https://www.knowledgehub.org/online/2023/02/27/>

Sponsors: SAGARU Sagar Eye Foundation, cybersight

VISION 2020 INDIA Knowledge Hub Presents

Biography of Personality: Programmatic aspects

Date: 23 April 2021, Wednesday Time: 10:00-11:00hrs

Content: Biography of personality (BOP) is a process of studying diverse writing, generally to produce an authoritative and reliable account of the life and work of a person. It is a form of literature that is written by a person who is not the subject of the biography. It is a form of literature that is written by a person who is not the subject of the biography. It is a form of literature that is written by a person who is not the subject of the biography.

Objectives:

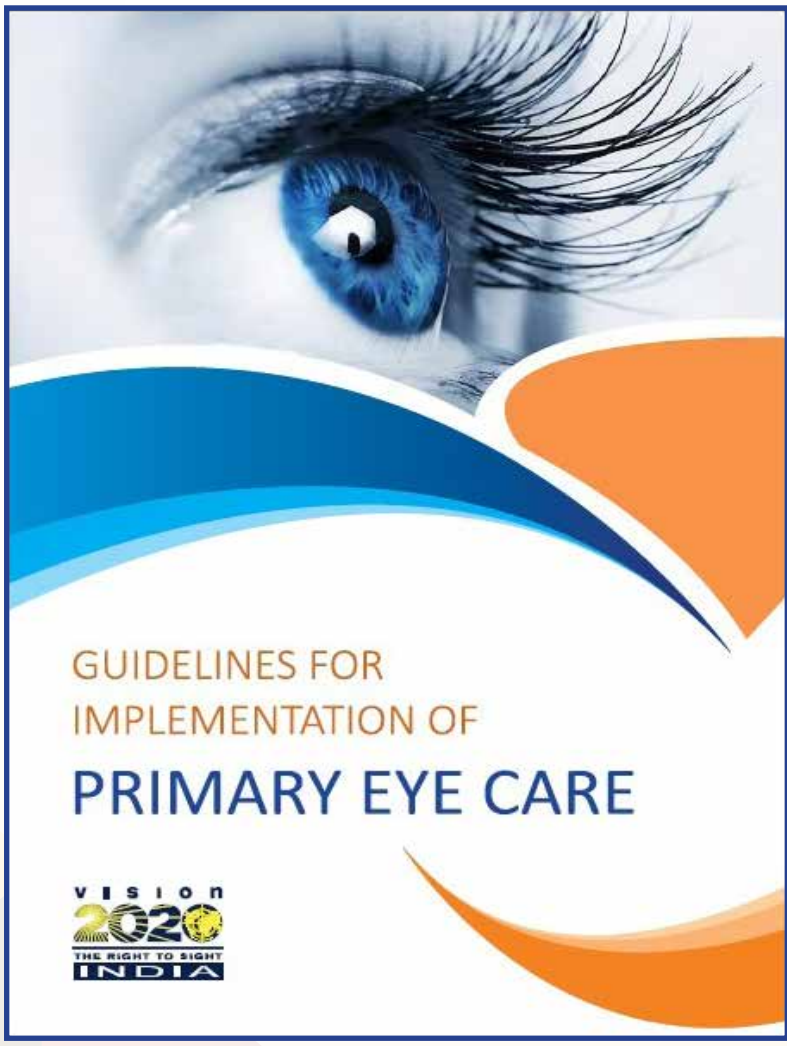
- Understand the concept of the BOP and its importance.
- Identify the various types of BOP and its importance.
- Understand the challenges in writing the BOP.
- Understand the importance of the BOP in the field of eye care.

Resource Person:
Dr. Anand Kulkarni
Head, Strategic Planning & Implementation
Sagar Eye Foundation

Registration Link: <https://www.knowledgehub.org/online/2021/04/23/>

Sponsors: SAGARU Sagar Eye Foundation, cybersight

2.2 Primary Eye Care Guidelines: The development of the Primary Eye Care Guidelines is an initiative by the Knowledge Hub of VISION 2020: The Right to Sight-INDIA. The manual has been developed with the collective efforts and support of the designated technical team with their dedicated time, knowledge and expertise.



3. Capacity building program

3.1 OT Management

- ✓ Capacity building program on OT Management was organized at Dr Shroff's Charity Eye Hospital and 52 people participated across our member hospitals from Odisha, Rajasthan, Andhra Pradesh, Gujarat, Maharashtra, Gujarat, Uttar Pradesh, West Bengal, Assam, and Bihar.



The objective of the program was to enhance skills and knowledge of the OT staff with practical exposure to evidence based good practices with an overall aim of improving patient safety and hospital quality systems. The program was essentially focused for Quality managers, OT Technicians, Nursing staff working in OT, OT in-charge and administrator.



3.2 Ophthalmic Equipment Maintenance

- ✓ Skill building program on Ophthalmic Equipment Maintenance was organized at Sankara Nethralaya, Chennai and 51 people across 21 member institutions from Andhra Pradesh, Uttar Pradesh, Uttarakhand, Delhi, Gujarat, Maharashtra, Kerala, Tamilnadu, Rajasthan, Bihar and Odisha have participated.

The objective of the program was to build the capacity of the member hospital staff involved in the maintenance of these equipment enabling efficiency and optimal utilization of human resources. The program was essentially curated for

biomedical engineers, optometrists, equipment maintenance staffs, OT staff and anybody who is in-charge of maintaining the smooth functioning of day to day out-patient department and operation theatre management.



3.3 Quality reviews

As an initiative of knowledge hub, VISION 2020 INDIA conducted Quality review assessments for its member hospitals. The review is conducted by the quality expert and focuses on the quality aspects (clinical as well as non-clinical such as OT, Infection control systems, OPD, tele-set up systems etc.), and debriefing the management, and provide them a report of recommendations of improvement and interacts with staff and make his/her observations. The following quality review assessments were conducted:

- ✓ RR Lions Eye Hospital, Palakol, Andhra Pradesh
- ✓ Divine Eye Foundation (Paramahansa Yogananda Netralaya), Andhra Pradesh
- ✓ Saishree Eye Hospital, Dhenkannal, Odisha
- ✓ Trilochan Netralaya, Sambalpur, Odisha
- ✓ Jawaharlal Rohatgi Smarak Netra Chikitsalaya, Kanpur, Uttar Pradesh
- ✓ Lions Club of Jamalpur Welfare Trust, West Bengal
- ✓ Divyajyoti Trust, Mandvi, Gujarat



3.4 Annual Conference

VISION 2020: The Right to Sight – INDIA successfully organised its 16th Annual Conference “Leave No one Behind” on 2-4 September, 2022 at Siliguri Greater Lions Shri VidyaSagar Oswal Eye Hospital.

Nearly 950 delegates from a total of 50 organisations from across the country participated in the conference.

VISION 2020: The Right to Sight-INDIA

Over the years, VISION 2020: The Right to Sight – INDIA’s annual conference has created a niche for itself as one of its kind of conference in community ophthalmology. It offers an excellent platform for discussion, networking and contributing towards improving the eye care in the country.

The conference was formally inaugurated in the evening of 3rd September, 2022 at Siliguri Greater Lions Shri VidyaSagar Oswal Eye Hospital by Dr. V K Paul

NITI Aayog Member who talked about working in synergies with the government for eye care.

This year’s conference had a Pre-Conference Workshop On Quality & Accreditation – NABH Session on 2nd September, a day before the beginning of the 16th Annual Conference the Vision2020: The Right To Sight India National Conference.

The programme was facilitated by Pravakara Kumar, Quality Manager at Siliguri Greater Lions Eye Hospital, the host organization for the Vision 2020: The Right to Sight India National Conference from September 3rd-4th, 2022



The scientific program saw roster of renowned speakers, the two-day program of the 16th annual conference offered five tracks and a common session. The sessions were led by some of the experts in eye care namely: Dr GVS Murthy, Dr Santosh Kraleti, Dr Padma Paul, Dr Sankar Sengupta, Dr Praveen Vashist etc and others. We also saw speakers from government sector namely Dr Promila Gupta, Dr Rajesh Hans along with a good mixture of speakers from NGOs and organizations who are experienced in the eye care sector and is dedicatedly involved in community ophthalmology.

The tracks for the conference were:

- ☑ Synergies and strategies for comprehensive inclusive eye health
- ☑ Quality and Sustainability in eye care
- ☑ Innovative approaches to reach the unreachable

- ✓ Skill enhancement for Allied Ophthalmic Professionals
- ✓ Sharing Knowledge Repository: Towards organization's sustainability & growth



Every year VISION 2020 INDIA recognises its member hospitals for their exemplary work in the field of eye care. This year, we had four awards and the following institutions have been recognised with felicitation ceremony.

- ✓ Shri. G.D Agrawal Gomabai Netralaya Award: LEpra Society
- ✓ Dr. Jordan Kassalow VisionSpring Award: India Vision Institute
- ✓ Lotus Award: Sewa Sadan Eye Hospital
- ✓ S.N Shah Award: CL Gupta Eye Hospital





CONSOLIDATE

To demonstrate consolidation of resources – work through Government infrastructure.

During this quarter under the objective “Consolidate”, the following activities have been conducted:

1.1 State Universal Eye Health Network in the states of Odisha

VISION 2020 INDIA jointly with Sightsavers India conducted the state consultations in Odisha, Madhya Pradesh, West Bengal. And such consultations were also conducted in Gujarat jointly with VISION 2020: The Right to Sight Gujarat State chapter, while it was conducted jointly with CBM in Karnataka. These consultations focused to bring the NGO & Private Sector Eye Care providers in the state together to discuss the areas of mutual cooperation, strategic engagement, institutional productivity, eye health leadership and governance issues in the state, policy engagement priorities and ways to delivering equity & quality in universal eye healthcare. As a result of state consultations, the Core Committees have been formed in Odisha, West Bengal and Madhya Pradesh and are conducting periodic core committee meetings.



Odisha State Universal Eye Health Network



West Bengal State Universal Eye Health Network



Karnataka State Universal Eye Health Network



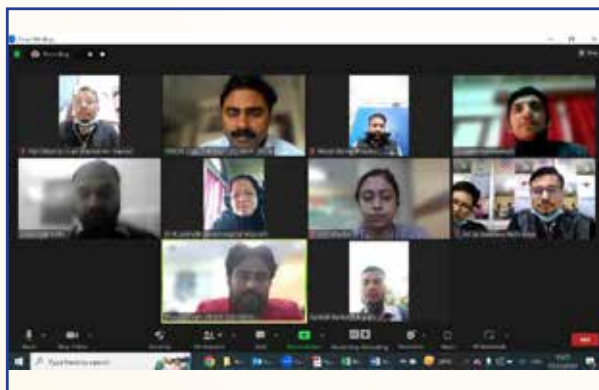
Gujarat State Universal Eye Health Network



Madhya Pradesh State Universal Eye Health Network

1.2 Zonal Meetings

VISION 2020 INDIA conducted Zonal Meetings to discuss the zone specific and members' issues. The meeting focused on discussing VISION 2020's work in policy engagement and member strengthening, the member institutions discussed their specific issues and drew action plan to work. The following zonal meetings were conducted: North, West, North-east and Central.



North-east Zonal Meeting



Central Zonal Meeting



North Zonal Meeting



West Zonal Meeting

1.3 Primary Eye Care

- CEO had a discussion with the Globe Eye Foundation, Nanyonika Eye care Charitable Trust and MM Joshi Eye Institute on PPP models for Primary Eye Care. The discussion focused on members' interest in such models in Karnataka.
- CEO and Programme Manager had the meeting at RP Centre with Dr. Praveen Vashist, RP Centre, AIIMS, Atul Kapoor, SightLife, Anshu Taneja, VisionSpring, Dr Shalinder Sabherwal, Dr. Shroff's Charity Eye Hospital. The meeting discussed on the current models by RP Centre and Dr. Sroff's Charity eye hospital with regards to primary eye care.

SYSTEMATIZE

During this quarter under the objective **“Systematize”** the following activities have been conducted:

- Cataract Outcome Registry went live on VISION 2020 website and made available for the member hospitals to take the benefits.
- 13 Hospitals signed up for the registry and 3 hospitals have started uploading their data.



- ✓ Observed World Glaucoma Awareness week from 12-18 March, 2023 with awareness videos on social media by Dr. Shroff's Charity Eye Hospital and Aravind Eye Hospital.



COORDINATE

To bring together a harmonious and efficient relationship with each other, with Govt and Industry. During this quarter under the objective “Coordinate” the following activities have been conducted:

CEO and Programme Manager visited the following members hospitals in Odisha, New Delhi, Haryana, Hyderabad, Madhya Pradesh and Kerala.

- ✓ Al Salama Eye Research Foundation
- ✓ Ahalia Foundation Eye Hospital
- ✓ S.S.M Eye Research Foundation
- ✓ VASM Charitable Trust (Eye Microsurgery & Laser Centre)
- ✓ Little Flower Hospital & Research Centre
- ✓ Dr Shroff's Charity Eye hospital and Bhajanpura Vision Centre
- ✓ Arunodaya Deseret Eye Hospital

VISION 2020: The Right to Sight-INDIA

- ✓ Niramaya Charitable Trust
- ✓ JPM Rotary
- ✓ Kalinga Eye Hospital
- ✓ Melvin Jones Lions Eye Hospital
- ✓ Ram Reddy Lions Eye Hospital, Mahabubnagar
- ✓ Catholic Health Association of India, Secunderabad
- ✓ MS Reddy Lions Eye Hospital, Mouli-ali
- ✓ Ramdeverao Hospital, Kukatpally
- ✓ Balanagar Lions Eye Hospital, Balanagar
- ✓ Sewa Sadan Eye Hospital
- ✓ Vision Academy

The visit was focused to understand the functioning, service delivery and outreach programs of the hospitals along with brief interactions with CEO, Chief Medical Directors, Chairman and Hospital Administrators. The visit brought up different areas where the member hospitals need support.





ADVOCATE

- ✓ Emphasis on collective, evidence-based advocacy by the members
- ✓ Policy that will facilitate innovations in strategies, systems, processes, and protocols
- ✓ Stronger media involvement
- ✓ Disseminate Strategic plan to the members, stakeholders

During this quarter under the objective “Advocate” the following activities have been conducted:

- ✓ VISION 2020 INDIA participated in the technical session at AIOS in Mumbai. The session focused on “Inclusion in Eye Health” and 24 people participated.

Session Plan		
Topic	Speaker	Time
2030 Agenda – Leave no one behind	Dr. Rohit Khanna Network Director, IYPRad Eye Institute	13 mins
Inclusive Eye care – addressing barriers to access	Dr. Harpreet Kapoor Regional Inclusive Eye Health Advisor (AIOS), CBM	13 mins
Advocacy for integrated and inclusive eye health	Dr Praveen Vashist Officer in-charge, Community Ophthalmology, RP Centre, AIIMS	13 mins
Establishing inclusive eye services – our experience	Ms. Sampada Shewde Director, Pariksha India	13 mins
Gender equity and eye health	Mr Sabitra Kundu Head-Program Development, Mission for Vision	13 mins
Integrated People centred Eye care to achieve universal eye health	Dr. Kausik Murali President, Medical Administration, Quality & Education, Sankara Eye Foundation	13 mins
Conclusion	Dr. Phanindra Babu CEO, VISION 2020 INDIA	7 mins



- ✓ VISION 2020 INDIA submitted representation to increase Grant-in-aid for NGOs to the Joint Secretary-NPCB&VI and the Hon'ble Minister of Health and Family Welfare, Govt. of India.
- ✓ CEO endorsed the proposal of IAPB and global eye care sector community to the United Nations Secretary-General that he appoint a Special Envoy on Vision to support his office and the World Health Organisation in mobilizing national action and political commitment on vision and eye health; raising public awareness, tackling issues such as the stigma associated with eye health; and promoting cross-sector partnerships in order to improve access to eye care services for all.
- ✓ CEO and Programme Manager participated in World Sight Day celebration hosted by Little Flower Hospital & Research Centre, Angamaly, Kerala in collaboration with Kerala State Ophthalmological Society.



- ✓ VISION 2020 INDIA submitted representation on “Increase the grant aid-in-aid for cataract surgeries” to Dr. Mansukh Mandaviya, Hon’ble Minister of Health and Family Welfare, GOI.

VISION 2020
THE RIGHT TO SIGHT
INDIA

VISION 2020: The Right to Sight – INDIA
Flat no. 105, 1st Floor, DDA Community Center
Zamrudpur, Kailash Colony, New Delhi- 110048
Phone: + 91 966 707 88 66
Mail id: info@vision2020india.org

Brand Ambassador
Smt Hema Malini
Padma Shri
MP, Lok Sabha

Board of Management
2020 – 2023

Executive Committee

President
Sightseers India
Mr R N Mohanty

Vice President
Dr R P Centre, AIIMS
Dr Praveen Vasthi

Secretary
CBN
Dr Sara Varughese

Treasurer & West Zone Representative
Mission for Vision
Ms Elizabeth Kurian

CEO
Phanindra Babu Nukella Ph.D.

Other Board Members

Aravind Eye Care System
Dr. Haripriya Aravind

Lions Club International Foundation (LCIF)
Lion. Dr. Nareesh Aggarwal

LV Prasad Eye Institute
Dr. Rohit Khanna

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Mr. L C Janiyani

East Zone Representative
Vivekananda Mission Ashram
Dr. Astm Kumar Sii

North East Zone Representative
Bansara Eye Care Centre
Mr Aaron Basalawmolt

North Zone Representative
sightLife India
Mr. Atul Kapoor

South Zone Representative
Little Flower Hospital & Research Centre
Dr. Thomas Cherian

Date: 20 June 2022, Monday

To

Shri Dr. Mansukh Mandaviya
Hon’ble Minister of Health and Family Welfare
Government of India
Room no. 348-A, Ministry of Health and Family Welfare,
Nirman Bhawan, Maulana Azad Road,
New Delhi – 110011

Subject: Increase the grant in-aid for cataract surgeries

Respected Hon’ble Minister,

With reference to subject, VISION 2020: The Right to Sight-INDIA makes this representation for your kind consideration:

Since the globally pioneering action of establishing NPCB in 1976, India has come a long way in addressing the eye care needs of its citizens. National Programme for Control of Blindness & Visual Impairment (NPCB&VI), Government of India, has historically supported voluntary sector through the Grant-in-Aid (GIA) assistance and the last revision came in April 2018 setting the grant-in-aid at Rs.2000 per cataract surgery performed by the voluntary organisations. The Govt. policies have been the key driver to make cataract surgeries more affordable. The recent RAAB survey report 2015-19 shows a reduction of 47.1% in blindness, 52.6% in Moderate-Severe Visual Impairment and 51.9% in Visual Impairment compared to the baseline levels. **This shows that the target of 25% reduction in visual impairment has been successfully achieved by India.**

However, despite the resources and policies focused on these efforts, India has a long way to go for elimination of cataract blindness as it is estimated that we need a Cataract Surgical Rate (CSR) of nearly 9000 surgeries per million population if we need to eliminate cataract backlog by the year 2025. However, as on year 2021, the national level Cataract Surgical Rate (CSR) is estimated to be only 5200 per million population. NGOs’ participation is inevitable for the success of NPCB&VI across the country.

Registered under the Tamil Nadu Societies Registration Act, 1975. Registration no: 48/ 2004 dtd 26th May 2004.
Registered office: LAICO Building, 72, Kuruvikaran Salai, Gandhinagar, Madurai – 625 020

- ✓ VISION 2020 INDIA submitted a representation to Joint Secretary NPCB on Public-Private Partnership for Primary Eye Care under NPCB&VI.



Brand Ambassador

Smt Hema Malini
Padma Shri
MP, Lok Sabha

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Zamrudpur, Kailash Colony, New Delhi- 110048

Phone: + 91 966 707 88 66
Mail id: info@vision2020india.org

Date: 18 October 2022, Tuesday

To
Shri Rajiv Manjhi
Joint Secretary
National Program for Control of Blindness and Visual Impairment
Room No.246-A, Ministry of Health and Family Welfare
Nirman Bhawan, Maulana Azad Road
New Delhi, Delhi - 110011
Email: rajiv.manjhi@nic.in
Phone: 011 -2306 2485

Subject: Public-Private Partnership for Primary Eye Care under NPCB&VI

Dear Sir,

With reference to subject, VISION 2020: The Right to Sight-INDIA makes this representation for your kind consideration:

Our Representation

We submit to the government and request NPCB&VI to take Public-Private Partnership models for Primary Eye Care for discussion with various state governments encouraging them to take lead in launching such models engaging NGO eye care hospitals with capacity towards ensuring the universal eye health as called by WHO through various resolutions.

Blindness and Visual Impairment continues to be the major public health problem in India and there are approximately 5 million population with blindness in India out of which more than 90% is avoidable. In 1976 the National Programme for Control of Blindness (NPCB) was launched with an ambitious goal of reducing the prevalence of blindness from 0.3% by the year 2020 and has implemented a series of measures to combat blindness and visual impairment. The recent RAAB survey report 2015-19 of National Programme for Control of Blindness and Visual Impairment (NPCB&VI) shows a reduction of 47.1% in blindness and 51.9% in Visual Impairment compared to the baseline levels. This shows that the target of 25% reduction in visual impairment has been successfully achieved in our country.

- ✓ bmitted to Dr. Manohar Agnani, IAS, Additional Secretary, and Chair-Interim Commission for Allied and Healthcare Professional Act requesting inclusion of VISION 2020 INDIA in the Implementation of The National Commission for Allied and Healthcare Professional Act. 2020.



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Little Flower Hospital & Research Centre
Dr. Thomas Cherian

Date: 22 October 2022, Saturday

To
Dr. Manohar Agnani, IAS
Additional Secretary
Chair-Interim Commission for Allied and Healthcare Professional Act.
Room No: 145-A, Ministry of Health and Family Welfare
Nirman Bhawan, Maulana Azad Road
New Delhi, Delhi - 110011
Tel: 011-23061723
Email: as-agnani@gov.in

Sub: Inclusion of VISION 2020 INDIA in the Implementation of The National Commission for Allied and Healthcare Professional Act. 2020.

Dear Sir,

VISION 2020: The Right to Sight – INDIA (VISION 2020 INDIA) is a key driver of the joint global initiative of the World Health Organisation and International Agency for the Prevention of Blindness (IAPB) for eliminating avoidable blindness. It is a registered not-for-profit entity and is a collaborative effort of International NGOs, eye care organisations working in not-for-profit mode in India and the Government institution to coordinate and advocate for improved eye care programs; to gain and share knowledge and together develop solutions to achieve quality, comprehensive and equitable eye care. Across the country, our 165 members are NGO eye hospitals, and Centres of Excellence in eye care. Out of 6 million Cataract surgeries (as per NPCB&VI data) in India, approximately 1.5 million is performed by our members.

VISION 2020 INDIA has been closely coordinating with National Program for Control of Blindness and Visual Impairment (NPCB&VI) since its inception and supporting its initiatives and schemes across the country. VISION 2020 INDIA was a Special Invitee of the Advisory Committee for the 13th Five-Years plan under NPCB&VI. The good coordination of

- ✓ Submitted a proposal to the Hon'ble Minister of Health and Family Welfare, Govt. of India to enact government policy on grant-in-aid to eye banks for tissue utilisation. This is a representation jointly signed by AIOS, EBAl, SightLife and VISION 2020 INDIA.

Date: 6 July 2022, Wednesday

To

Shri Dr. Mansukh Mandaviya
Hon'ble Minister of Health and Family Welfare
Government of India
Room no. 348-A, Ministry of Health and Family Welfare,
Nirman Bhawan, Maulana Azad Road,
New Delhi – 110011

Sub: A proposal to enact government policy on grant-in-aid to eye banks for tissue utilisation

Respected Hon'ble Minister,

We write to you to draw your attention towards a matter critical to the health and welfare of blind people in the country. We are a working group of NGOs and industry associations associated with Ophthalmic Care in India. This letter is accompanied by a proposal which goes into detail about our request.

The most recent data from the National Program for Control of Blindness and Visual impairment (NPCBVI) shows that the prevalence of cornea blindness in India is much higher than initially thought and currently is at 37.5% for those under 49 years of age and 8.2% in those over 50, making it the second biggest cause of blindness in the nation. Corneal blindness, in many cases is treatable by a corneal transplant which is aided by eye banks that collect, process and supply corneas to surgeons.


The eye banking community has set a target of 100,000 transplants per annum by the year 2025, as opposed to the current annual transplant number which is approximately 30,000. One of the major reasons behind this shortfall, as explained in detail in our proposal is the lack of adequate numbers of quality cornea tissue suitable for transplantation. Currently, NPCBVI has a provision for a grant in aid of ₹ 1,000 per collected cornea, irrespective of the status of its utilization. This has improved cornea collections in the country over the past couple of decades, but the ratio of corneas utilized as compared to those collected remains very low at 45%.

Currently, the eye banking system in India has matured to an extent that it is time for a push towards quality cornea collections so that the needs of the country can be met, with minimal waste of precious taxpayer funds. Our proposal discussed this in detail and proposes a solution wherein the grant in aid could be redirected towards actual utilization of corneas instead of collection. This can be done with very little impact on overall budget.

We request you to consider our proposal on a priority basis. We will be honoured to meet you in person to explain the proposal in detail as well as answer any questions you may have.

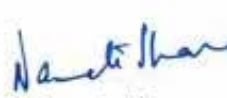
Yours sincerely,

Jointly by:


Phanindra Babu Nukella
CEO
VISION 2020 INDIA


Patrick Emery
Vice President
SightLife


Prof. Namrata Sharma
Secretary
EBAl


Prof. Namrata Sharma
Hony. General Secretary
AIOS

- ✓ CEO participated in a meeting organised by NPCB&VI on Prime Minister Cataract backlog free India where SPOs from all states had participated. CEO made a presentation on “NGO perspective of NPCB&VI”. A total 75 people participated. Key advocacy issues were presented for the attention of Joint Secretary-NPCBVI.
- ✓ GST Council reduced GST on all IOLs from the current 12% to 5% level with effect from 18 July. VISION 2020 INDIA, AIOS and industry associations made representations requesting Ministry of Finance to reduce GST on IOLs. VISION 2020 INDIA also attended two GST council meetings in the past to this effect.
- ✓ CEO had a meeting with Mr Vikram Limsay, CEO & Principle Consultant, Helicon consulting firm. The discussion focussed on how to address refractive error at the bottom of pyramid and its social and commercial implications.

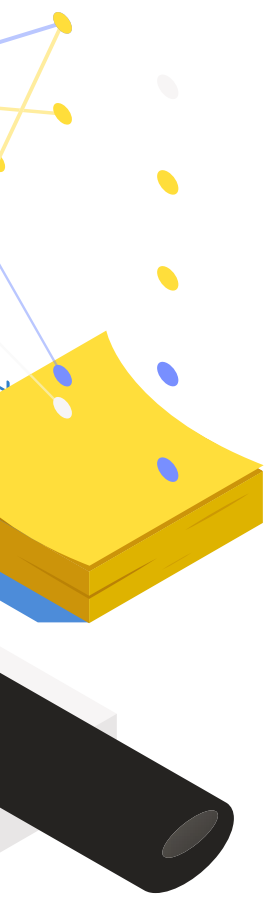


- ✓ CEO, Dr Praveen Vashist and Dr Promila Gupta met the Joint Secretary-NPCBVI, and discussed about involving VISION 2020 India in the advisory committee. Joint Secretary agreed to involve VISION 2020 India in the committee and also agreed to provide the Foreword for Primary Eye Care Guidelines.

OTHERS

- ✓ 12 Executive Committee meeting were held from April 2022 to March 2023.
- ✓ 74th Board Meeting was held on 10 June, 2022.
- ✓ 75th Board Meeting was held on 2 September, 2022.
- ✓ 76TH Board Meeting was held on 9 December, 2022.
- ✓ 77th Board Meeting was held on 17 March, 2023.





AUDIT REPORT



Koshi & George 11th May, 2023
CHARTERED ACCOUNTANTS

The Board of Management
Vision 2020 - The Right to Sight India
Dwarka
New Delhi

We have conducted the audit of the accounts of Vision 2020 - The Right to Sight India for the year ended March 31, 2023. During the course of our audit we have checked the vouchers and supports for the period from April 1, 2022 to March 31, 2023. We give below our observations on the audit:

1. Provisions

- i) The Provision for Gratuity as on 31st March 2023 is Rs.10,77,964. This provision has been computed in accordance with the Payment of Gratuity Act and has been made in relation to employees who have completed 5 or more years of service in the organization. The calculation has been made based on half month's basic pay for every completed year of service and has been made as under:

Basic pay/26 x 15 x Years of service

- ii) The Provision for Leave encashment as on 31st March 2023 is Rs.4,13,022. Addition to Provision for Leave encashment has been made for the employees based on their last basic salary drawn and number of remaining earned leaves from the date of joining limited to 50 leaves.

2. Earmarked Funds

The organization receives financial support from some of its member institutions in addition to the annual membership subscription. This amount is received and meant to be utilized for specific purposes such as Award support, Sponsorship support and CAB support. We would suggest that separate funds be created, earmarked for each purpose. In doing so, the management can specify the terms and conditions for utilization of each fund and have greater control over how the funds received are being utilized. The amounts received and payments made will be booked against the fund and this way, if there is any balance remaining at the end of the year it may be carried forward to the following year to be utilized for the concerned purpose.

3. Capitalisation of Assets

We observed that few items having quite a low value have been capitalised and treated as fixed assets. We were informed that as per the decision of the management, all assets above Rs.5,000 are to be capitalised. We would recommend that this value be reconsidered and only those assets of a substantially higher value be capitalised. The nature of the asset should also be considered when determining if an item is a fixed asset. For instance, if an ink cartridge is being replaced, the new cartridge purchased will not immediately become an asset. It is replacement of an item and will be treated as a revenue expense.

4. TDS deducted on grants/support from members

As per the Form 26 AS, it has been noted that tax has been deducted at source from amounts paid to Vision 2020 by organizations like



B - 1/ # 3 & 4, CSC, (1st Floor), Vasant Kunj, New Delhi - 110070 +91 11 26133847, 41041572, 9811066704, 9811571572
Firm No. 003926N PAN: AAFFK7333K GSTIN: 07AAFFK7333K1Z4 www.koshiandgeorge.com | office@koshiandgeorge.com

- Alcon Laboratories (India) Private Limited
- Essilor India Private Limited
- Appasamy Associates Private Limited
- Pellucid Healthcare Networks Private Limited

showing the amounts paid as contractual payments (under section 194C). Since the amounts paid are by way of grants/support and not for contractual services that have been rendered, we would suggest that the parties be advised to not deduct any TDS in future.

5. Accounting for Fixed deposits

Fixed deposits must be accounted for on the basis of the principal value invested. Interest earned on the fixed deposits should only be added to the value of the fixed deposit at the time of renewal. Until the fixed deposit matures or is renewed the interest should be accounted for as accrued interest.

6. Statutory Compliances

- i) The annual income tax return of Vision 2020 for the year ended 31/03/2022 was due to be filed by 31/10/2022 and was actually filed on 07/10/2022. The tax audit report was due to be filed on 30/09/2022 and was actually filed on 26/09/2022.
- ii) The annual FCRA return (FC4) which was due to be filed by 31/12/2022 was actually filed on 07/11/2022.
- iii) The FC administration cost as recorded in the books is 8.54% of the total FC receipts and 7.02% of the total FC expenditure.
- iv) All the TDS returns were duly filed on time as below -

Quarter	Return	Due Date	Actual Date
Q1	Form 24Q	31/07/2022	28/07/2022
Q1	Form 26Q	31/07/2022	28/07/2022
Q2	Form 24Q	31/10/2022	14/10/2022
Q2	Form 26Q	31/10/2022	14/10/2022
Q3	Form 24Q	31/01/2023	30/01/2023
Q3	Form 26Q	31/01/2023	30/01/2023
Q4	Form 24Q	31/05/2023	28/04/2023
Q4	Form 26Q	31/05/2023	27/04/2023

For Koshi & George
Chartered Accountants
(Reg.No.003926N)


George Koshi
Partner
M.No. 082961



Assessment year	:	2023-24
Name and address of assessee	:	VISION 2020 Regd. Office : LIACO Building, No-72, Kuruvikaran Salai, Gandhi Nagar, Madurai-625020 Tamil nadu Admin office : B.No 36, F.No 105, 1st Floor, DDA Community Centre, Zamrudpur, Kailash Colony, Delhi-110048
Status	:	Association of Persons (AOP)
DOI	:	26-05-2004
PAN	:	AAAAY2446E

**STATEMENT SHOWING APPLICATION OF INCOME FOR
CHARITABLE PURPOSES**

	Rs.	Rs.
Gross receipts as per R&P	1,13,44,675	
Amount required to be applied to charitable purposes at 85% of gross receipts		96,42,974
Amount actually applied to charitable purposes during the year		
- On Revenue account		
Revenue expense as per R&P	1,09,25,129	
- On Capital account	38,900	
		1,09,64,029
Excess application of income		(13,21,055)

96.30



AUDIT REPORT

We have examined the Balance Sheet of **Vision 2020 The Right to Sight – India**, B.No.36, F.No.105, 1st floor, DDA Community Centre, Zamrudpur, Kailash Colony, New Delhi – 110048 as at 31st March 2023 and the Income & Expenditure Account for the year ended on that date which is in agreement with the books of account maintained by the said institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit. In our opinion, proper books of account have been kept by the above named institution so far as appears from our examination of the books.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with the notes thereon, give a true and fair view:

- (i) in the case of the Balance Sheet, of the state of affairs of the above-named institution as at 31.3.2023 and
- (ii) in the case of the Income & Expenditure Account, of the excess of income over expenditure for the year ended on 31.3.2023.

For **Koshi & George**
Chartered Accountants
(Reg.No.003926N)




George Koshi
Partner
M.No.082961
UDIN: 23082961BGPSZX7978

New Delhi
4th July, 2023



AUDITOR'S CERTIFICATE

We have audited the accounts of **Vision 2020 The Right to Sight – India**, Laico Building 72, Kuruvikaran, Salai, Gandhi Nagar, Madurai – 625020 (Admin. Office: B.No. 36 F.No.105 1st floor, DDA Community Centre, Zamrudpur, Kailash Colony, New Delhi – 110048) for the financial year ended March 31, 2023 and examined all relevant books and vouchers and certify that according to the audited accounts:

- 1) The brought forward foreign contribution at the beginning of the financial year was Rs. 22,73,831/-
- 2) Foreign contribution of Rs.31,70,978/- (exclusive of bank interest) was received by the association during the financial year 2022-23;
- 3) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.59,065/- was received by the association during the financial year 2022-23;
- 4) The balance of unutilized foreign contribution with the association at the end of the financial year 2022-23 was Rs.15,66,268/-;
- 5) Certified that the association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- 6) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- 7) The association has utilized the foreign contribution received for the purposes it is registered/granted prior permission under Foreign Contribution (Regulation) Act, 2010.

For Koshi & George
Chartered Accountants
(Reg.No.003926N)

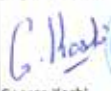
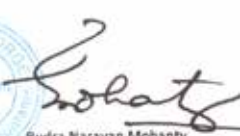




G. Koshi

George Koshi
Partner
(M.No.082961)

UDIN: 23082961BGPSZY5894

Place : New Delhi
Date : 4th July, 2023

VISION 2020 THE RIGHT TO SIGHT - INDIA			
Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi Nagar, Madurai - 625020, TN Admin. Office / Building No. 36, Flat no. 105, 1st Floor, DOA Community Center, Zamrudpur, Kailash Colony, New Delhi- 110048			
Consolidated Balance Sheet as on 31st March, 2023			
Particulars	Sch.	As at 31/03/2023	As at 31/03/2022
Sources of Funds			
Corpus Fund		2,03,868	2,03,868
General Fund			
Opening Balance	56,26,980		53,51,982
Add: Adjustment of Provision of Leave Encashment and Gratuity	-		2,87,539
Add: Excess of Income over expenditure (Local)	10,01,210		116
Less: Loss on sale of assets	-		12,658
		66,28,190	56,26,980
Current Liabilities & Provisions			
Provision for Annual Leave			
Opening Balance	3,57,228		5,21,807
Less: Payment	19,208		1,64,579
Add: Additions	75,002		-
		4,13,022	3,57,228
Provision for Staff Gratuity			
Opening Balance	9,36,924		10,89,763
Less: Payment	33,245		2,99,045
Add: Additions	1,73,357		1,46,206
		10,77,636	9,36,924
Unutilised Programme Grant (FC)			
Opening Balance	22,68,531		17,31,110
Add: Received During the Year (including interest)	32,30,043		23,31,646
Less: Expended During the Year	39,32,305		17,94,225
		15,66,268	22,68,531
Audit fee payable		57,761	52,510
TOTAL		99,46,744	94,46,040
Application of Funds			
Fixed Assets	A		
Gross Block		1,53,829	11,14,929
Less: Depreciation		9,71,024	9,15,574
Net Block		1,82,805	1,99,356
Other Current Assets	B	5,73,443	4,05,255
Cash and Bank Balances	C	91,90,497	88,41,429
TOTAL		99,46,744	94,46,040
Significant Accounting Policies & Notes to Accounts as per Schedule H. The Schedules A to H form an integral part of the accounts. In terms of our report of even date attached			
For Koshi & George Chartered Accountants (Reg No 003926N)		For VISION 2020 The Right To Sight - INDIA	
 George Koshi Partner M.No.82961 UDIN: 23082961BGPSZX7978 New Delhi July 4, 2023	 Rudra Narayan Mohanty President	 Elizabeth Kurlan Treasurer	 Phanindra Babu Nukella CEO

VISION 2020 THE RIGHT TO SIGHT - INDIA					
Regd Office: (IACD Building, No. 72, Kurukram Sarai, Gandhi Nagar, Madurai - 625020, TN)					
Admin. Office: Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kirti Colony, New Delhi- 110048					
Consolidated Income and Expenditure Account for the year ended 31st March, 2023					
Particulars	Sch.	Local	FC	Current year (Rs.)	Previous year (Rs.)
Income					
Programme Grant		12,25,000	30,76,978	43,01,978	33,09,446
Membership Annual Subscription		31,43,805	94,000	32,37,805	34,23,517
Membership registration		2,00,000	-	2,00,000	90,000
CAR support		18,00,000	-	18,00,000	10,50,000
Other support		14,97,400	-	14,97,400	2,15,555
Bank Interest		3,102	59,065	62,167	32,231
Interest on IT Refund		37,540	-	37,540	-
FD Interest		1,53,674	-	1,53,674	1,48,360
Flexi deposit interest		1,90,720	-	1,90,720	1,59,009
TOTAL		82,51,241	32,30,043	1,14,81,284	84,28,118
Expenditure					
Programme Grant					
- Direct expenditure	D	47,98,388	36,56,410	84,54,807	55,40,327
- Indirect expenditure	E	23,96,193	2,75,887	26,72,080	22,73,637
		55,450	-	55,450	76,618
Depreciation					
Excess of Income over expenditure		10,01,210	(2,02,267)	2,98,947	5,37,537
TOTAL		82,51,241	32,30,043	1,14,81,284	84,28,118

Significant Accounting Policies & Notes to Accounts as per Schedule H. The Schedules A to H form an integral part of the accounts.

In terms of our report of even date attached

For Koshi & George
Chartered Accountants
(Reg. No. 003926N)

For VISION 2020 The Right To Sight - INDIA

George Koshi
Partner
M No. 87961
UDIN: 230629618GPS2X7978
New Delhi
July 4, 2023

Rudra Narayan Mohapatra
President

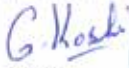





Elizabeth Kurian
Treasurer

Phanindra Babu Nukella
CEO

VISION 2020 THE RIGHT TO SIGHT - INDIA							
Regd Office: LIACD Building, No. 72, Kurukshetra Salai, Gandhi Nagar, Madurai - 625020, TN							
Admin. Office: Building No. 38, Flat No. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi- 110048							
Consolidated Receipts and Payments Account for the year ended 31st March, 2023							
Receipts	Local	FC	Total	Payments	Local	FC	Total
Opening Balance				Programme Direct expenditure - Sch.F	47,98,388	36,55,419	84,54,807
- Cash in Hand	12,722	8,892	21,614	Programme Indirect expenditure - Sch.G	21,66,983	2,50,887	24,17,870
- Cash at Bank				Loans and Advances	40,806	2,524	43,330
Axis Bank	(3,75,874)	-	(3,75,874)	TDS recoverable	(2,251)	-	(2,251)
Axis Bank - Fixed Deposit	40,41,881	-	40,41,881	Gratuity	33,245	-	33,245
Indian Overseas Bank	46,061	22,86,643	23,32,704	Leave encashment	19,208	-	19,208
State Bank of India	-	9,093	9,093	Capital purchases	38,900	-	38,900
- Fixed Deposit	26,58,544	-	26,58,544				
- Fixed Deposit - Corpus Fund	2,03,868	-	2,03,868	Closing Balance			
Programme Grant	12,25,000	30,76,978	43,01,978	- Cash in Hand	9,457	2,266	5,723
Membership Annual Subscription	31,43,805	94,000	32,37,805	- Cash at Bank			
Membership registration	2,00,000	-	2,00,000	Axis Bank	1,04,344	-	1,04,344
CALL support	18,00,000	-	18,00,000	Axis Bank - Fixed Deposit	45,88,967	-	45,88,967
Other support	14,97,400	-	14,97,400	Indian Overseas Bank	45,777	15,75,132	16,21,110
Bank Interest	3,102	55,065	62,167	State Bank of India	-	6,244	6,244
Interest on T Refund	37,540	-	37,540	- Fixed Deposit	26,60,242	-	26,60,242
FD Interest	17,065	-	17,065	- Fixed Deposit - Corpus Fund	2,03,868	-	2,03,868
Fixed deposit interest	1,90,720	-	1,90,720				
Loans and Advances	-	9,500	9,500				
	1,47,01,934	54,93,671	2,01,95,605		1,47,01,934	54,93,671	2,01,95,605

Significant Accounting Policies & Notes to Accounts as per Schedule H. The Schedules A to H form an integral part of the accounts.

In terms of our report of even date attached

<p>For Koshi & George Chartered Accountants (Reg.No.003026N)</p>  <p>George Koshi Partner M.No.82961 UDIN: 230829618GPS2X7978 New Delhi July 4, 2023</p> 	<p>For VISION 2020 The Right To Sight - INDIA</p>  <p>Rudra Narayan Mohanty President</p>  <p>Elizabeth Kurian Treasurer</p>  <p>Pinarindra Babu Nukella CEO</p> 
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VISION 2020 THE RIGHT TO SIGHT - INDIA
 Regd Office: IIAICO Building, No. 72, Kuvempuram Sable, Goodhu Nagar, Madurai - 625 002, TN
 Admin. Office: Building No. 1E, Flat no. 105, 1st Floor, EPDA Community Center, Zariyudipatti, Kankali Colony, New Delhi- 110048

Schedule A
 Consolidated Schedule of Fixed Assets as on 31st March, 2023

Assets	Gross Block			Depreciation		Net Block				
	As on 01/04/2022	Additions before 30/09/2022	Additions after 01/10/2022	Sale/ Adjustment	As on 31/03/2023	For the year	Sale/ Adjustment	Up to 31/03/2023	As on 31/03/2022	As on 31/03/2023
Computer, Printers & Peripherals	5,58,807	-	36,900	-	5,97,707	43,640	-	5,52,797	89,051	84,910
Furniture & fixtures	3,43,007	-	-	-	3,43,007	9,291	-	2,59,385	92,013	83,627
Office Equipments	2,01,515	-	-	-	2,01,515	2,112	-	1,99,148	34,079	31,967
Kitchen Utensils	9,600	-	-	-	9,600	407	-	7,295	2,712	2,305
	11,14,929		36,900		11,53,829	55,450		9,71,004	1,96,355	1,82,805



VISION 2020 THE RIGHT TO SIGHT - INDIA Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN Admin. Office : Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kakash Colony, New Delhi- 110048				
Consolidated Schedules to Balance Sheet				
Particulars	Local	FC	Current Year (INR)	Previous Year (INR)
Other Current Assets - Schedule B				
Security Deposit	93,000	-	93,000	93,000
TDS Receivable	2,75,586	-	2,75,586	2,77,837
Accrued Interest	1,36,609	-	1,36,609	-
Other Receivables	40,806	27,442	68,248	34,418
	5,46,001	27,442	5,73,443	4,05,255
Cash and Bank balances - Schedule C				
- Cash in Hand	3,457	2,266	5,723	21,114
- Cash at Bank				
Axis Bank	1,04,344	-	1,04,344	[3,75,874]
Axis Bank - Flexi Deposit	45,88,967	-	45,88,967	40,41,981
Indian Overseas Bank	45,777	15,75,332	16,21,110	22,82,704
State Bank of India	-	6,244	6,244	9,093
- Fixed Deposit	26,60,242	-	26,60,242	26,58,544
- Fixed Deposit - Corpus Fund	2,03,868	-	2,03,868	2,03,868
	76,06,655	15,83,842	91,90,497	88,41,429
Consolidated Schedules to Income and Expenditure Account				
Particulars	Local	FC	Current Year (INR)	Previous Year (INR)
Programme Direct expenditure - Schedule D				
World Sight Day	-	1,02,996	1,02,996	18,589
Meeting/Seminar/Workshop/Conferences	7,51,267	11,50,960	19,02,227	1,15,787
Programme Salary & Organization Development	40,47,121	19,83,664	60,30,785	54,05,951
Cataract Outcome Registry	-	2,38,950	2,38,950	-
PEC Guidelines	-	1,79,849	1,79,849	-
	47,98,388	36,56,419	84,54,807	55,40,327
Programme Indirect expenditure - Schedule E				
Audit fees	32,761	25,000	57,761	52,510
Advertisement expense	-	-	-	5,310
Bank charges	538	10,272	10,810	5,282
Common Area Maintenance charges	39,932	-	39,932	39,932
Gifts & Festival expense	7,970	-	7,970	39,672
Office Rent	3,06,658	1,53,460	4,60,118	1,86,000
Office expense	50,768	1,327	52,095	23,933
Electricity & Water	65,470	8,810	74,280	56,750
Telephone & Internet	18,987	29,851	48,838	80,618
Travel & Conveyance	25,890	6,463	32,353	41,160
Repair & Replacement	23,385	30,780	54,165	-
Salaries	10,35,988	-	10,35,988	11,11,183
Printing & Stationery	30,448	6,765	37,213	29,826
Postage & Courier	62,827	-	62,827	41,627
Website Maintenance	30,857	-	30,857	14,951
Legal & Professional Consultancy	6,38,474	2,160	6,40,634	5,19,559
Staff Welfare	24,846	-	24,846	24,546
Interest on TDS	394	999	1,393	778
	23,96,193	2,75,887	26,72,080	22,73,637



VISION 2020 THE RIGHT TO SIGHT - INDIA				
Regd Office: LIACC Building, No. 72, Kuruvikaran Salai, Gandhi Nagar, Madurai - 625020, TN Admin. Office: Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi- 110048				
Consolidated Schedules to Receipts and Payments Account				
Particulars	Local	FC	Current Year (INR)	Previous Year (INR)
Programme Direct expenditure - Schedule F				
World Sight Day	-	1,02,996	1,02,996	18,589
Meeting/Seminar/Workshop/Conferences	7,51,267	11,50,960	19,02,227	1,15,787
Programme Salary & Organization Development	40,47,121	19,83,664	60,30,785	49,72,206
Cataract Outcome Registry	-	2,38,950	2,38,950	-
PEC Guidelines	-	1,79,849	1,79,849	-
	47,98,388	36,56,419	84,54,807	51,06,582
Programme Indirect expenditure - Schedule G				
Audit fees	52,510	-	52,510	-
Advertisement expense	-	-	-	5,310
Bank charges	538	10,272	10,810	5,282
Common Area Maintenance charges	39,932	-	39,932	39,932
Gifts & Festival expense	7,970	-	7,970	39,672
Office Rent	3,06,658	1,53,460	4,60,118	1,86,000
Office expense	50,768	1,327	52,095	23,933
Electricity & Water	65,470	8,810	74,280	56,750
Telephone & Internet	18,987	29,851	48,838	80,618
Travel & Conveyance	25,890	6,463	32,353	41,160
Repair & Replacement	23,385	30,780	54,165	-
Salaries	7,87,029	-	7,87,029	11,11,183
Printing & Stationery	30,448	6,765	37,213	29,826
Postage & Courier	62,827	-	62,827	41,627
Website Maintenance	30,857	-	30,857	14,951
Legal & Professional Consultancy	6,38,474	2,160	6,40,634	5,19,559
Staff Welfare	24,846	-	24,846	24,546
Interest on TDS	394	999	1,393	778
	21,66,983	2,50,887	24,17,870	22,21,127



Fixed Deposit Detail	
FD with IDB	Previous Year (INR)
Opening Balance	27,28,888
Add: Interest for the year	1,48,360
Less: Tax Debited at Source	14,836
Add: Adjustment of FD Balance	-
Net FD Value	28,62,412
FD with IDB	26,60,742
FD - Corpus	2,03,868
	28,64,610
	28,62,412

Provision for Gratuity and Provision for Leave Encashment

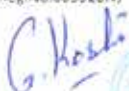
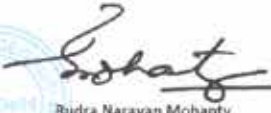


Particulars	Total	CEO	OA	PM	RMFO
Basic pay	36,98,593	22,23	22-23	22-23	22-23
HRA	18,49,297	24,90,536	1,44,303	3,10,154	7,53,600
Other Allowance	4,96,432	12,45,268	72,152	1,55,077	3,76,800
Standard Allowance	1,20,000	3,75,089	24,051	11,692	85,600
Gross Salary	61,64,322	41,50,893	2,40,506	5,16,923	12,56,000
Festival allowance	5,13,693	41,50,893	2,40,506	5,16,923	12,56,000
Employee benefits*	1,60,000	3,45,908	20,042	43,077	1,04,667
Annual CTC	68,38,015	45,36,801	3,00,548	6,00,000	14,00,667
Inclement %		0%	0%	0%	0%

Employee Names	DOJ	Projected Date	Completed Years	Completed Years	Projected EL Balance	Days for EL	Days for Gratuity	Basic Salary 2022-2023	Leave Encashment	Gratuity
CEO	01/04/2014	31/03/2023	9.00	9.00	50	30	26	2,07,545	3,45,908	10,77,636
OA	01/04/2022	31/03/2023	1.00	1.00	20	30	26	12,025	8,017	-
PM	01/03/2022	31/03/2023	1.08	1.00	20	30	26	25,846	17,231	-
RMFO	10/01/2022	31/03/2023	1.22	1.00	20	30	26	62,800	41,867	-
									4,13,022	10,77,636

EL = Last Basic Salary/30*No of Balance EL and Gratuity = Last Basic Salary/26 days*15*No of Completed Year

Opening Balance	1,57,278	9,36,924
Less: Payments	19,208	33,245
	3,38,070	9,03,679
Add: Provision owing to shortfall	75,002	1,73,957
Gratuity Fund	4,13,072	10,77,636



VISION 2020 THE RIGHT TO SIGHT - INDIA				
Building No. 35, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110048				
Foreign Contribution				
Balance Sheet as on 31st March, 2023				
Particulars	Sch.	As at 31/03/2023		As at 31/03/2022
Sources of Funds				
General Fund				
Opening Balance		2,86,709		3,77,409
Add : Assets Purchased During the Year		-		-
Less : Loss on sale of assets		-		90,700
		2,86,709		2,86,709
Unutilised Programme Grant				
Opening Balance		22,68,531		17,31,110
Add : Received During the Year		32,30,043		23,31,646
Less: Expended During the Year		39,32,305		17,94,225
		15,66,268		22,68,531
Audit fee payable		25,000		-
TOTAL		18,77,977		25,55,240
Application of Funds				
Fixed Assets	A	2,66,694		2,66,694
Loans and Advances		27,442		34,418
Cash and Bank balances				
- Cash in Hand		2,266		8,392
- Cash at Bank		15,81,576		22,45,736
		15,83,842		22,54,128
TOTAL		18,77,977		25,55,240
In terms of our report of even date attached				
For Koshi & George Chartered Accountants (Reg.No.003926N)  George Koshi Partner M.No.82961 UDIN: 23082961BGPSZY5894 New Delhi July 4, 2023		For VISION 2020 The Right To Sight - INDIA  Rudra Narayan Mohanty President  Elizabeth Kurian Treasurer  Phanindra Babu Nukella CEO		



VISION 2020 THE RIGHT TO SIGHT - INDIA

Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110048

**Foreign Contribution
Income and Expenditure account for the year ended 31st March, 2023**

Particulars	Sch.	Current year (Rs.)	Previous year (Rs.)
Income			
<u>Programme Grant</u>			
- CBM		-	11,25,000
- Operation Eyesight Universal		-	7,30,000
- ORBIS International		22,12,745	2,24,446
- Seva Foundation		7,67,347	-
- Sightlife		96,886	-
Bank Interest		59,065	29,140
Membership Annual Subscription		94,000	2,23,060
Excess of Expenditure over Income		7,02,262	(5,37,421)
TOTAL		39,32,305	17,94,225
Expenditure			
<u>Programme Grant</u>			
- Direct expenditure	B	36,56,419	14,66,086
- Indirect expenditure	C	2,75,887	3,28,139
TOTAL		39,32,305	17,94,225

In terms of our report of even date attached

For Koshi & George
Chartered Accountants
(Reg.No.003926N)


George Koshi
Partner
M.No.82961
UDIN: 23082961BGPSZY5894
New Delhi
July 4, 2023




Rudra Narayan Mohanty
President

For VISION 2020 The Right To Sight - INDIA


Elizabeth Kurian
Treasurer


Phanindra Babu Nukella
CEO



VISION 2020 THE RIGHT TO SIGHT - INDIA					
Building No. 35, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110048					
Foreign Contribution					
Receipts and Payments account for the year ended 31st March, 2023					
Receipts	Current Year	Previous Year	Payments	Current Year	Previous Year
Opening Balance					
- Cash in Hand	8,392	3,092	Programme Direct expenditure - Sch.B	36,56,419	11,78,547
- Cash at Bank	22,45,736	17,17,815	Programme Indirect expenditure - Sch.C	2,50,887	3,28,139
Programme Grant			Loans and advances	2,524	9,500
- CBM	-	11,25,000	Gratuity	-	1,87,442
- Operation Eyesight Universal	-	7,30,000	Leave Encashment	-	1,00,097
- ORBIS International	22,12,745	2,24,446			
- Seva Foundation	7,67,347	-			
- Sightlife	96,886	-			
Bank Interest	59,065	29,140			
Membership Annual Subscription	94,000	2,23,060			
Loans and advances	9,500	-	Closing Balance		
Sale of asset	-	5,300	- Cash in Hand	2,266	8,392
			- Cash at Bank	15,81,576	22,45,736
	54,93,671	40,57,853		54,93,671	40,57,853

In terms of our report of even date attached

For Koshi & George
Chartered Accountants
(Reg.No.003926N)

G. Koshi

George Koshi
Partner
M.No.82961
UDIN: 23082961BGP52Y5894
New Delhi
July 4, 2023



Rudra Narayan Mohanty
Rudra Narayan Mohanty
President

For VISION 2020 The Right To Sight - INDIA

Elizabeth Kurian
Elizabeth Kurian
Treasurer

Phanindra Babu Nukella
Phanindra Babu Nukella
CEO



VISION 2020 THE RIGHT TO SIGHT - INDIA

Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110048

SCHEDULE : A

Foreign Contribution
Schedule of Fixed Assets as on 31st March, 2023

Asset	As on 01/04/2022	Additions	Sales/ Transfers	As on 31/03/2023
Computer, Printer & Peripherals	2,49,317		-	2,49,317
Furniture & Fixtures	7,988		-	7,988
Office Equipment	9,389		-	9,389
	2,66,694	-	-	2,66,694



VISION 2020 THE RIGHT TO SIGHT - INDIA Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110048 Foreign Contribution Schedules to Income and Expenditure Account and Receipts and Payments Account		
Schedules	Current Year (INR)	Previous Year (INR)
Programme Direct expenditure - Schedule B		
World Sight Day	1,02,996	18,589
Meeting/Seminar/Workshop/Conferences	11,50,960	5,787
Programme Salary & Organization Development	19,83,664	11,54,171
Cataract Outcome Registry	2,38,950	-
PEC Guidelines	1,79,849	-
	36,56,419	11,78,547
Programme Indirect expenditure - Schedule C		
Audit fees	25,000	-
Bank charges	10,272	4,723
Office Rent	1,53,460	1,86,000
Electricity & Water	8,810	3,880
Telephone & Internet	29,851	64,041
Travel & Conveyance	6,463	39,100
Postage & Courier	-	3,400
Website Maintenance	-	13,629
Professional charges	2,160	-
Repair & Replacement	30,780	-
Printing & Stationery	6,765	12,217
Interest on TDS	999	350
Office expenses	1,327	799
	2,75,887	3,28,139



VISION 2020 THE RIGHT TO SIGHT - INDIA							
Building No. 36, Flat no. 305, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110048							
Statement showing utilisation of Foreign Contribution during the year ended 31st March, 2023							
Name of the Project	Opening Balance	Received	Total	Disbursements			Closing Balance
				Revenue	Capital	Total	
Unutilised Programme Grant	22,68,531	32,30,043	54,98,574	39,32,305	-	39,32,305	15,66,268
Total	22,68,531	32,30,043	54,98,574	39,32,305	-	39,32,305	15,66,268



**VISION 2020 : THE RIGHT TO SIGHT – INDIA
FOR THE YEAR ENDED MARCH 31, 2023**

SCHEDULE: H

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

1. Significant Accounting Policies

1.1 Basis for accounting:

The accounts have generally been maintained on cash basis.

1.2 Revenue recognition:

Income is recognized and credited to the Income & Expenditure account when the concerned amount is received. Revenue expenditure is recognized when the payment has been made. The unspent portion of the foreign grants are shown as a liability in the balance sheet. All receipts in foreign currency are accounted for by conversion into INR at the rate at which it is credited by the bank.

1.3 Corpus Donations:

Donations are considered as being towards the corpus only when the donor has stated, in writing, that he is making the donation towards the corpus of the Organization. In such cases, the amount received is credited to Corpus Fund and is invested in the manner specified in section 11(5) of the Income-tax Act.

1.4 Employee Retirement Benefits:

- Provision for Gratuity: The Organisation maintains a provision for Gratuity and adds to the provision every year. The calculation has been made on the basis of half month's basic pay for every completed year of service in relation to employees who have completed 5 or more years of service in the organization. The Provision for Gratuity as on 31/03/2023 was Rs.10,77,636.
- Provision for Leave Encashment: The Organisation maintains a provision for Leave Encashment and adds to the provision every year. The provision for Leave Encashment as on 31/03/2023 was Rs.4,13,022.

1.5 Fixed Assets:

Fixed assets are recorded at cost of acquisition which includes all incidental costs incurred to bring the assets to its usable form.



1.6 Depreciation:

Depreciation has been provided for on the written down value method in the manner and at the rates prescribed in the income-tax, 1961.

1.7 Income & Expenditure A/c:

The accumulated deficit/surplus from the Income & Expenditure account has been adjusted against the General Fund in the Balance Sheet as per standard accounting practices.

2. Notes to Accounts

2.1 Donations received for a specific purpose are credited to the specific fund account. Similarly, expenses that relate to a specific purpose are charged to the specific fund accounts.

1.

2.2 Comparative financial information (i.e. the amounts and other disclosures for the preceding year presented above), is included as an integral part of the current year's financial statements, and is to be read in relation to the amounts and other disclosures relating to the current year. Figures of the previous year have been regrouped / reclassified wherever necessary to correspond to figures of the current year.

3. Schedules A to H form an integral part of the accounts.





**Building No. 36, Flat no. 105, 1st Floor, DDA Community Centre,
Zamrudpur, Kailash Colony, New Delhi- 110048**

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