The Board of Management Vision 2020 The Right to Sight India Dwarka New Delhi – 110077

Dear Sir/Madam,

We have conducted the audit of the accounts of Vision 2020 "The Right to Sight India" for the year ended March 31, 2018. During the course of our audit we have checked all the vouchers for the period from April 1, 2017 to March 31, 2018. We give below our observations on the audit:

- 1. At present, two sets of accounts are maintained, viz., accounts in relation to foreign contributions and accounts in relation to local funds. We would, however, suggest that the two sets of accounts that are maintained be (a) accounts in relation to foreign contributions and (b) consolidated accounts which include both FC and local. It would be advisable to maintain accounts this way because the balance sheets that are prepared are prepared in this manner. No separate balance sheet is prepared (or is required to be prepared) for local funds alone. What is required is a consolidated balance sheet which would include FC and local and a separate FC balance sheet. Therefore, maintaining separate local accounts does not help. It would be better to maintain books in accordance with the final accounts to be certified.
- Physical verification of the fixed assets has been conducted in the Vision 2020 office internally and a confirmation has been obtained from the Accounts Officer in relation to these assets. The list of all the verified assets has been attached.
- 3. Provision for Gratuity as on 31st March 2018 is ₹3,00,000. The Provision for Gratuity as on 31st March, 2017 was also ₹3,00,000. No additional provision has been made during the year. It is to be noted that no current employee is entitled to get gratuity as no one has completed 5 years of service as yet.

For Koshi & George Chartered Accountants (Reg. No.003926N)

> George Koshi Partner M.No.82961

New Delhi & SE

VISION 2020 THE RIGHT TO SIGHT INDIA Fixed Asset details as on 31st March, 2018

Category	Year	Code	Sub-Code ID				
Computer, Printer &	04-05	Sale / Adjustment	I andre Delice and all	User/Location	Item description	Ouit	Gross amount
Firmities		Wanning face / Same	Laprop, Desktop and Other accessories	Sale/ Adjustment	Laptop, Desktop and other accessories	•	1,38,275.00
Furniture and Fixtures	04-05	Sale/Adjustment	General work station and office furniture	Sale/Adjustment	Work Station, Table, Pin Board, Tabel, Rack etc	LS	1,07,289.00
Ornce Equipment	04-03	Sale/Adjustment	Sale/Adjustment	Sale/Adjustment	Sale/Adjustment	-	38,585.00
Computer, Printer & Peripherals	90-50	Sale/Adjustment	Laptop, Desktop and other accessories	Sale/Adjustment	Janton Deckton and other acrescories	-	200
Furniture and Fixtures	92-06	Sale / Adinstment	and the state of the second second second			. !	and a
Office Equipment	92.00	Sale/Adjustment	Sale / Adjustment	Sale/ Adjustment	Work Station, Table, Pin Board, Tabel, Rack etc	SI	60,150.00
			manus (m. /amo	Sale/ Adjustment	Sale/ Adjustment	1	80,505.00
Computer, Printer & Peripherals	20-90	Sale/Adjustment	Laptop, Desktop and other accessories	Sale/Adjustment	Laptop, Desktop and other accessories	-	38,400.00
Furniture and Fixtures	06-07	Sale/Adjustment	General work station and office furniture	Sale/Adiustment	Work Station Table Din Board Tabel Back atc	31	7 009 00
Furniture and Fixtures	09-07	Sale/Adjustment	General work station and office furniture	Sale/Adjustment	Work Station, Table, Pin Board, Tabel, Rack etc	LS.	1,125.00
Computer, Printer &							
Peripherals	07-08	Sale/Adjustment	Hard Disk	Sale/Adjustment	Hard Disk	1	2,650.00
Office Equipment	07-08	Sale/Adjustment	Sale/Adjustment	Sale/Adjustment	Sale/Adjustment	-	1,01,232.00
Computer, Printer & Peripherals	60-80	Laptop	V2020/2008-09/IT/Lap/001	Office	HP Pavilion DV 6704 TU Laptop, T 2370, 2GB DDR2 RAM, 250 GB HDD, 15° TFT Screen, DVDLS, VP, Carry Bag, (st	-	43,000.00
Computer, Printer & Peripherals	60-90	Sale/Adjustment	Hard Disk	Sale/Adjustment	no: CNF8125gy) [Office Assistant] Hard Disk	1	4,094,00
Furniture and Fixtures	08-09	Sale/Adjustment	General work station and office furniture	Sale/Adiustment	Work Station Table Din Roard Tabel Dark at-	31	000
Kitchen Utensils	60-80	Sale/Adjustment	Crockery	Sale/Adiustment	Crockery	3 .	1,900.00
Office Equipment	68-09	Heater	Sale/Adjustment	Sale/Adiustment	3 sunflame heat convectors	1	1,400.00
Office Equipment	08-09	Sale/Adjustment	Sale/Adjustment	Sale/Adiustment	Sale/Adjustment	, -	00.0450
Office Equipment	08-09	Sale/Adjustment	Sale/Adjustment	Sale/Adjustment	Sale/Adinstment		905:00
Office Equipment	66-09	UPS	V2020/2008-09/IT/UPS/001	Office	Luminous UPS 600VA	-	2007.00
Office Equipment	60g 80	UPS	V2020/2008-09/IT/UPS/002	Office	Luminous UPS 600VA		2,007.00
Office Equipment	60-80	SIN	V2020/2008-09/IT/UPS/003	Office	Luminous UPS 600VA		00.760,5
Office Equipment	8080	CLS	V2020/2008-09/IT/UPS/004	Office	Luminous UPS 600VA	-1	2,096.00
Committee Printer &							
Peripherals	09-10	Ex Drive	V2020/2009-10/Computer/Ex-Drive/001	Sale/Adjustment	Hard Disk 350GB	1	6,499.00
Computer, Printer & Peripherals	09-10	Software		Office	Software, 3nos Microsoft WINXP SP3, 4nos MS Office 2007 Pro OEM Pack, 1nos MS Office 2007 Full Version with Media & 3nos 1GB DDR I RAM	-	1,18,768.00
Office Equipment	09-10	Camera	V2020/2009-10/IT/Camera/001	Office	Digital Camera Nikon 2715 Footosite	-	8 200 m
Office Equipment	09-10	Microwave	V2020/2010-11/Ele/Mic/001	Office	Microwave Oven, Samsung GF83HDT	1	00.008,9
Computer, Printer & Peripherals	10-11	Ex Drive	V2020/2009-10/Computer/Ex-Drive/002	Sale/Adjustment	DVD Drive for ED laptop, Segate 1TB	-	7,450.00
Computer, Printer & Peripherals	10-11	Printer	V2020/2010-11/IT/Printer/001	Office	HP Laserjet printer, scan, Model: M1522nf	-	29,000.00
Office Equipment	10-11	Misc	Sale/ Adjustment	Sale/Adjustment	DVD External Drive & Window 7 Software	1	6,200.00
Computer, Franter & Peripherals	11-12	Laptop	V202¢/2011-12/IT/Lap/002	Office	DELL 1450 Vostro (Core 13, 4GB DDR3 RAM, 220GB HD, 14.1*) [Finance & Admin Officer]	1	26,500.09

Periphends 11-12 Printer VZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZZ								
11-12	2860.00	-	Book Stand, Orient Electric, 450mm Stand-38 18"	Office	V2020/2015-16/BookStand/01	Book Stand	15-16	ffice Equipment
11-12	2,000.00	1	Tata Walky Talky	Office	10,200, 2011-13/ 1ete Lanume/ 01			
11-12 Printer V2002/2011-12/IT/Lap/004 Office Printer Printer V2002/2011-12/IT/Lap/004 Office Printer Printer V2002/2011-12/IT/Printer/O01 Office Printer Printer Printer V2002/2011-12/IT/Printer/O01 Office Printer Prin	13,404.00	1	Mobile, Samsung Galaxy Grand Quattro GT-18552 (Titan Grey)	Office	V2020/2014-15/IT/mob/002	Mobile Telenhone I andline	14.15	ffice Equipment
11-12 Printer V200/2011-12/IT/Lap/004 Office Diffice D	(13,600.00)	-	Mobile, Samsung Galaxy Grand Quattro GT-18552 (Titan Grey)	Sale/Adjustment	V2020/2014-15/IT/mob/001	Mobile	1412	namdinka 200
11-12 Sale/Adjustment V2020/2011-12/III/Printer/001 Office 14171 Time Tim	13,600.00	1	Mobile, Samsung Galaxy Grand Quattro GT-18552 (Titan Grey)	Office	V2020/2014-15/IT/mob/001	Mobile	CI-+I	ffice Fourinment
11-12 Printer V2020/2011-12/IT/Lap/004 Office Hair's period (Core El ACB DDR3 RAM, 20CB HD. 1 1 1 1 1 1 1 1 1	25,300.00	1	4942247	Office	Too In-		1 1	ffice Fauinment
11-12	8,200.00	-	Digital Camera Sont Cuber December 100		V2020/2014-15/TT/Camera/002	Camera	14-15	Hice Equipment
11-12 Laptop V2020/2011-12/IT/Lap/1094 Office 14.17 Troygam Manager] 11-12 Printer V2020/2011-12/IT/Printer/001 Office Printer Printer & Print	18,500.00	4	Water Deinences Webser Meiner	Office	V2020/2014-15/Water Disp/01	Water Dispenser	14-13	CHO THE CHOICE
11-12			Violes Cheir	Office	V2020/2014-15/Chair/01-of-04	Chair	CI-#1	itchen Heneile
11-12	4,200.00	1	Monitor, ACER - Gateway Model KX1563	Office				Irmiture and Eighter
11-12	32,000.00	-	Dell Laptop Vostro 2520 with windows 8 Tag No. CQWFBX1 [Communication Officer]	Office	V2020/2013-14/IT/Lap/005 V2020/2013-14/IT/Momites-/001	Monitor	13-14	Office Equipment
11-12	1,200.00	1	NOTE TRAILE					ffice Equipment
11-12 Printer V2020/2011-12/IT/Lap/004 Office 14.17 Crore 13, 4CB DDR3 RAM, 320CB HD, 1 26 11-12 Printer V2020/2011-12/IT/Printer/001 Office DelL 1450 Vostro (Core 13, 4CB DDR3 RAM, 320CB HD, 1 26 11-12 Sale/Adjustment Sold Computer, Printer & Peripherals Office Coders/Almitah Office Coders/Almit			Door II	Office	V2020/2012-13/OE/Heater/001	neater		
11-12 Printer V2020/2011-12/IT/Lap/004 Office DELL 1450 Vostro (Core 13, 4CB DDR3 RAM, 320CB HD, 1 11-12 Printer V2020/2011-12/IT/Printer/001 Office DELL 1450 Vostro (Core 13, 4CB DDR3 RAM, 320CB HD, 1 11-12 Sale/Adjustment Sold Computer, Printer & Peripherals Sale/Adjustment Sold Computer, Printer & Peripherals Sold Computer, Printer Sold Computer, Printer & Sold Adjustment	599.00	1	Landine Lelephone instrument	The state of the s		The state of the s	12.13	ffice Equipment
11-12 Printer V2020/2011-12/IT/Lap/004 Office 14-17 Program Manager 11-18 Program Manager 11-19 Program Manager 11-19 Program Manager 11-19 Program Manager 11-19 Printer V2020/2011-12/IT/Printer/001 Office Printer Printer Printer & Peripherals Printe	(1,04,650.00)		Tardia Talai	Sale/Adjustment	Sale/ Adjustment	service callume		
11-12 Printer V2020/2011-12/IT/Lap/004 Office H.1.** IT-12 Printer V2020/2011-12/IT/Printer/001 Office Printer IT-12 Printer V2020/2011-12/IT/Printer/001 Office Printer IT-12 Almariah V2020/2011-12/Fur/Almariah/2012/01 Office Coderj Almirah Office Coders Office Office Office Office	3,850.00	-	Sale / Adirespond	Sale/Adjustment	Sale/ Adjustment	Telephone I andline	11-12	ffice Equipment
11-12 Laptop V2020/2011-12/IT/Lap/004 Office 14.1° Program Manageral 1	3,850.00	1	External Mary Drive 5000m	Office	V2020/2011-12/OfficeEqup/Ex-Drive/005	Sale/Adinstment	11-12	ffice Equipment
11-12 Printer V2020/2011-12/IT/Lap/004 Office H.1.") Printer Printer V2020/2011-12/IT/Lap/004 Office Printer Printer Printer V2020/2011-12/IT/Printer/001 Office Printer Print	3,850.00	-	External Hard Drive coops	Office	V2020/ 2011-12/OfficeEqup/Ex-Drive/004	Ex Drive	11-12	ttice Equipment
11-12 Laptop V2020/2011-12/IT/Lap/004 Office 14.1') Program Manager 1 1 11-12 Printer V2020/2011-12/IT/Printer/001 Office DELL 1450 Vostro (Core 13, 4GB DDR3 RAM, 320GB HD, 1 1 11-12 Sale/Adjustment Sold Computer, Printer & Peripherals Office Godrej Almirah V2020/2011-12/Fur/Chair/2012/01-61-05 Office Revolving Chairs Chair V2020/2011-12/Fur/Chair/2012/01-61-05 Office Revolving Chairs Sale/Adjustment Ceneral work station and office furniture Office Codrej Almirah Office Office Codrej Almirah Office Office Office Office	2,000.00	-	External Hard Drive 5000n	Office	V2020/2011-12/OfficeEqup/Ex-Drive/003	Ex Drive	11-12	thce Equipment
11-12 Laptop V2020/2011-12/IT/Lap/004 Office 14.1') Program Manager 1	1,499.00	1	Flortric Gray	Office	V2020/2012-13/Elec/Stove/001	Ex Drive	11-12	ffice Equipment
11-12 Laptop V2020/2011-12/IT/Lap/004 Office 14.1° Program Manager 14.1° Program Manager 11-12	1,23,750.00	LS.	Conflore Diana	Office	V2020/ 2011-12/ Elec/cord/001	Electrical	11-12	ince Equipment
11-12 Laptop V2020/2011-12/IT/Lap/004 Office 14.1') Program Manager 1	(30,500.00)		Scheral (cuposarus, uest, 3 wortstations). Kin men	Office	Vacantial Work station and office furniture	cordless	11-12	me Equipment
11-12 Laptop V2020/2011-12/IT/Lap/004 Office 14.1') Program Manager 1.1	35,105.00	2	Parmont to Comment	Sale/Adjustment	Control work station and office furniture	Work Station	11-12	diminister and Fixtures
11-12 Laptop V2020/2011-12/IT/Lap/004 Office 14.1') Program Manager 1 1 Printer V2020/2011-12/IT/Printer/001 Office DELL 1450 Vostro (Core I3, 4GB DDR3 RAM, 320GB HD, 1 11-12 Sale/Adjustment Sold Computer, Printer & Peripherals Sold Computer, Printer & Peripherals Sold Computer, Printer & Peripherals Coderi Almirah V2020/2011-12/Fur/Almariah/2012/01 Office Goderi Almirah Coderi	17,700.00	-	Revoluing Chair	Office	General work	Sale/Adjustment	11-12	Traiting and Livings
11-12 Laptop V2020/2011-12/IT/Lap/004 Office 14.1° Program Manager 11.1° Printer V2020/2011-12/IT/Printer/001 Office Printer HP CP1525N LJ (Color) 1 11-12 Almariah V2020/2011-12/IT/Printer & Peripherals Sale/Adjustment Sold Computer, Printer & Peripherals Sold Computer & Peripherals Sold Computer & Peripherals Sold Computer & Peripherals Sold Computer & Sold	(1,44,400.00)		Godzei Almirak	Office	V2020/2011-12/Fur/Almariah/2012/01 V2020/2011-12/E/C.	Chair	11-12	Imiture and Fixtures
11-12 Laptop V2020/2011-12/IT/Lap/004 Office 14.1') Program Manager 11-12 Printer V2020/2011-12/IT/Printer/001 Office Printer Printe	00.000,01		Sold Computer, Printer & Perinharale	Sale/Adjustment	With Computer, Printer & Peripherals	Almariah	11-12	Furniture and Fixtures
11-12 Laptop V2020/2011-12/IT/Lap/004 Office DELL 1450 Vostro (Core 13, 4GB DDR3 RAM, 320GB HD, 1 11-12 Printer V2020/2011-12/IT/Lap/004 Office DFLL 1450 Vostro (Core 13, 4GB DDR3 RAM, 320GB HD, 1	00.001.01	-	Printer HP CP1525N LJ (Color)	Office	100/11/11/11/11/00I	Sale/Adiustment	11-12	Computer, Printer & Peripherals
11-12 Laptop V2020/2011-12/IT/Lap/004 14.1") [Program Manager] 1	26.500.00	-	DELL 1450 Vostro (Core 13, 4GB DDR3 RAM, 320GB HD, 14.1") CEO	Office	V2020/2011-12/TT/B/	Printer	11-12	Peripherals
	26,500.00	1	14.1") [Program Manager]	CHIRC	V2020/2011-12/IT/1 ac/004	Laptop	11-12	Peripherals



AUDITOR'S REPORT TO THE MEMBERS OF VISION 2020 THE RIGHT TO SIGHT- INDIA

We have audited the attached Balance Sheet of Vision 2020 The Right to Sight - India as at 31st March, 2018 and also the Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the society's Management. Our responsibility is to express an opinion on these Financial Statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by society's management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion and to the best of our information and according to the explanations given to us, the said Financial Statements read together with the notes to Notes to Accounts, give the information required, in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- (i) in the case of the Balance Sheet, of the state of affairs of the above-named Society as at March 31, 2018; and
- (ii) in the case of the Income & Expenditure Account, of the excess of income over expenditure for the accounting year ended on the date.

For Koshi & George Chartered Accountants (Reg.No.003926N)

> George Koshi Partner (M.No.82961)

Place: New Delhi Date: 26.05.2018



FORM 10B

AUDIT REPORT UNDER SECTION 12A(b) OF THE INCOME-TAX ACT, 1961 IN THE CASE OF CHARITABLE OR RELIGIOUS TRUSTS OR INSTITUTIONS

We have examined the Balance Sheet of the VISION 2020 THE RIGHT TO SIGHT - INDIA, Laico Building, 72 – Kuruvikaran Salai, Gandhinagar, Madurai – 625020 (Administrative office in D-21, 2nd Floor, Corporate Park, Sector 21, Dwarka,New Delhi - 110077) at 31st March, 2018 and the Income & Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said institution.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit. In our opinion, proper books of account have been kept by the above named institution so far as appears from our examination of the books.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with the notes thereon, give a true and fair view:

- (i) in the case of the Balance Sheet, of the state of affairs of the above-named institution as at 31.3.2018; and
- (ii) in the case of the Income & Expenditure Account, of the excess of income over expenditure for the year ended on that date.

For Koshi & George Chartered Accountants (Reg.No.003926N)

> George Koshi Partner M.No.82961

Place: New Delhi Date: 26.05.2018

VISION 2020 THE RIGHT TO SIGHT - INDIA ASSESSMENT YEAR: 2018-19 ANNEXURE

Statement of particulars

I. APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

Amount of income of the previous year applied to charitable or religious purposes in India during that year. Rs. 89,29,200/-

2. Whether the trust/institution has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year.

Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 Yes per cent of the income derived from property wholly held under Rs.13,60,571/trust for such purposes.

4. Amount of income eligible for exemption under section 11(1)(c) (Give details).

Nil

5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2).

Nil

Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof.

Not applicable

7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under No section 11(1B)? If so, the details thereof.

Not applicable

Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier vear -

(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or

Not applicable

(b) has ceased to remain invested in any security referred to in section 11(2)(b)(I) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or

Not applicable

(c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof?

Not applicable

VISION 2020 THE RIGHT TO SIGHT - INDIA ASSESSMENT YEAR: 2018-19

II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

 Whether any part of the income or property of the institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest and the nature of security, if any.

No Not applicable

2. Whether any land, building or other property of the institution was made, or continued to be made available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any.

No Not applicable

3. Whether any payment was made to any such person during the yes previous year by way of salary, allowance or otherwise? If so, give details.

Yes
Salary paid to
Executive Director Rs.
29,25,408/-

4. Whether the services of the institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any.

No Not applicable

 Whether any share, security or other property was purchased by or on behalf of the institution during the previous year from any such person? If so, give details thereof together with the consideration paid.

No

No Not applicable

6. Whether any share, security or other property was purchased by or on behalf of the institution during the previous year from any such person? If so, give details thereof together with the consideration received.

No Not applicable

 Whether any income or property of the institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted.

No Not applicable

8. Whether the income or property of the institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details.

No Not applicable





VISION 2020 THE RIGHT TO SIGHT - INDIA ASSESSMENT YEAR: 2018-19

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

S.No	Name address concern	of	and the	Where the concern is a company, number and class of share held	Nominal value of the investment	Income from the investmen t	Whether the amo-unt in column 4 exceeded 5 per cent of the capital of the concern during the previous year - say, Yes / No
1	2	2		3	4	5	6

NIL NOT- APPLICABLE

For Koshi & George Chartered Accountants (Reg.No.003926N)

> George-Koshi Partner M.No.82961

Place: New Delhi Date: 26.05.2018 Assessment year

2018-19

Name and address of assessee

VISION 2020 THE RIGHT TO SIGHT - INDIA

Regd Office: LIACO Building, No. 72,

Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN Admin. Office: D-21, 2nd Floor, Corporate Park

Sector 21, Dwarka, New Delhi - 110077

Status

Association of Persons (AOP)

PAN

AAAAV2446E

DOI

26/05/2004

CHARITABLE PURPOSES	Rs.	Rs.
Gross receipts as per receipt & payment A/c	10,289,771	
	10,289,771	
Amount required to be applied to charitable purposes at 85% of gross receipts		8,746,305
		8,746,305
Amount actually applied to charitable purposes during the year:		
 On Revenue account: Gross debits as per receipt & payment A/c 	8,929,200	
Capital Additions	Nil 8,929,200	
Less : Previous year's deficiency application		8,929,200
for shoritable purposes		(182,894)
Excess application of income for charitable purposes		NIL



Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN Admin. Office: D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

BALANCE SHEET AS ON MARCH 31, 2018

	COMEDUTE		on		on
SOURCES OF FUNDS	SCHEDULE	31.3	.2018	31.3	.2017
SOURCES OF FUNDS					
Corpus Fund			203,868		203,86
GENERAL FUND					
Opening Balance		2,040,603		1,682,188	
Less opening balance of unutilised programme grant	1 1	_,010,000		-	
Less opening balance of unutilised programme grant (FC)	1	-			
Less Fc Receipts Transferred to Unutilised Programe grant (FC)	1 1	288,731		523,401	
Add: Excess of Income over expenditure		1,592,510		881,816	
The Above of Carlos and Carlos an	1 1		3,344,381		2,040,603
CURRENT LIABILITIES &					908 (A-0908) - 940
PROVISIONS		i l			
Provision for Annual Leave			424,583		424,583
Provision for Staff Gratuity		1	300,000		300,000
Reimbursement			•		704
Unutilised Programme Grant (FC)					
Opening Balance		15,006		180,955	
Less: transfer to General Fund		7-		-	
Add: transfer from General Fund(MAS and Bank Interest)		288,731		523,401	
Add : Received During the Year		2,789,105		5,986,344	
Less: Expended During the Year		3,050,401		6,675,694	
			42,441		15,006
TOTAL			4,315,273		2,984,763
APPLICATION OF FUNDS					
FIXED ASSETS	"A"				
Gross Block		1,033,834		1,033,834	
Less: Depreciation		820,635		791,277	
Net Block			213,199		242,557
Cash and Bank Balances	"B"	3,737,274		2,450,798	
Other Current Assets	"C"	364,799	4,102,073	291,407	2,742,205
TOTAL			4,315,273		2,984,763
IOIAL			1,010,273		2,702,700
NOTES TO ACCOUNTS	*H"				

In terms of our report of even date attached

New Delhi

May 26, 2018

For Koshi & George

Chartered Accountants

(Reg.No.003926N)

George Koshi

Partner M.No.82961 President

For Vision 2020 The Right To Sight - India

Treasurer Chief Executive Officer

Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN Admin. Office: D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2018

		Current year	Previous year
INCOME	SCHEDULE	(Rs.)	(Rs.)
INCOME			
TRANSFER FROM PROGRAMME GRANT ADVANCE (DIRECT)	"D"	2,789,105	5,407,365
TRANSFER FROM PROGRAMME GRANT ADVANCE (INDIRECT)	"E"	2,707,100	1,268,329
PROGRAMME GRANT - LOCAL			-,,
Membership Annual Subscription		3,036,111	2,661,569
Membership registration		250,000	80,000
CAB Support		3,150,000	
Other Supports		849,387	
Bank Interest		11,958	30,570
Interest on FDs -Axis Bank		50,696	197,364
Interest on FDs- Indian Overseas Bank		152,514	
		-	-
TOTAL		10,289,771	9,645,197
EXPENDITURE			
PROGRAMME GRANT EXPENSES	"D"	2,217,678	5,407,365
PROGRAMME INDIRECT EXPENDITURE	"E"	832,723	1,268,329
PROGRAMME DIRECT EXPENDITURE	"F"	3,946,771	1,647,776
PROGRAMME INDIRECT EXPENDITURE	"G"	1,932,027	1,260,725
OTHER EXPENDITURE			-
Depreciation for the year		29,358	34,996
TOTAL	1 t	8,958,557	9,619,191
Excess of income over expenditure transferred			
o General Fund	1 -	1,331,214	26,006
NOTES TO ACCOUNTS	"H"		
n terms of our report of even date attached			

In terms of our report of even date attached

For Koshi & Georg Chartered Accountants (Reg.No.0039§6N)

For Vision 2020 The Right To Sight - India

New Delhi May 26, 2018 George Koshi Partner M.No.82961

Procident

Tool

Chief Executive Officer

VISION 2020 THE RIGHT TO SIGHT - INDIA

Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN

Admin Office: D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2018

Receipts	Amount Local	Amount FC	Total	Payments	Schedule	Amount Local	Amount FC	Total
Opening balance:								
Cash in hand	1,091	3,918	F 000		1 1	1		
Cash at bank :	1,051	3,918	5,009	page	1	1		
IOB Bank	40873	(33,575)	7.000	PROGRAMME GRANT EXPENSES	*D*		2,217,678	2,217,678
Axis Bank	(47,003)	(33,373)	7,298	PRO COLUMN TO THE PROPERTY OF	1 1	1	M100.000.000.000.000	
Flexi Deposit Axis Bank	342,721		(47,003)	PROGRAMME GRANT INDIRECT PAYMENTS	,E,	1	832,723	832,723
Fixed deposit	1,938,905	1	342,721	PRO 02 11 11 12 12 12 12 12 12 12 12 12 12 12	1			
FDs - Corpus	203,868		1,938,905	PROGRAMME DIRECT PAYMENTS	.Ł.	3,946,771		3,946,771
	203,000		203,868		1 1			-,,
				PROGRAMME INDIRECT PAYMENTS	.C.	1,932,027		1,932,027
PROGRAMME GRANT - FCRA		0.500.405		was a second second second	1 1		* 1	1,702,02
PROGRAMME GRANT - LOCAL		2,789,105	2,789,105	Reimbursement	1 1	704		704
THE GRANT PLOCAL		-			1 1		1	704
Membership Annual Subscription	0.000.000		-	Loans & Advances given	1 1	61,500	12,323	73,823
Membership registration	2,757,500	278,611	3,036,111	Siscondistration 10 Visi 6	1 1	01,000	12,52	13,023
CAB Support	250,000		250,000	TDS Recoverable		18,000	1	18,000
Other Supports	3,150,000		3,150,000		1 1	10,000		10,000
Bank Interest	849,387		849,387		1 1		1	
Interest on FDs -Axis Bank	1,838	10,120	11,958	Closing balance:	1 1			
Interest on FDs-Indian Overseas Bank	50,696		50,696	Cash in hand	1 1	4,699	3,918	0./17
Loans & Advances	152,514	-	152,514	Cash at bank:	1 1	4,099	3,918	8,617
Loans & Advances	2,071	16,360	18,431	Axis Bank	1 1	(224,328)		(00.1.000)
	1 1	1		Flexi Deposit Axis bank	1 1	1,612,478	•	(224,328)
	1 1			Indian Overseas Bank	1 1	47,323	(0.00)	1,612,478
	1 1			Fixed deposit	1 1	2,091,419	(2,104)	45,220
				FDs - Corpus			- 1	2,091,419
					1 1	203,868	7	203,868
					1 1			
	9,694,461	3,064,539	12,759,000		1 -	0.00.40		
In terms of our report of even date attached				For Vision 2	020 The Right T	9,694,461	3,064,539	12,759,000

For Koshi & George

VISION 2020 THE RIGHT TO SIGHT - INDIA
Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN
Admin: Office: D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

CONSOLIDATED SCHEDULE OF FIXED ASSETS AS AT MARCH 31, 2018

SCHEDULE : A

		GROSS BLOCK				DEPRE	CIATION		NET BI	
As on	Addit	ons	Sale/Adjustment	As on	Up to	Adjustment	For the year	Up to		As on 31.3 2018
1 3 2017	Before Sept 2017	After Sept 2017		31.3.2018	31.3.2017			31 3 2010	51.52517	
432,308			3-4	432,308	430,438		1,122	431,560	1,870	748
343,007				343,007	185,657	5 - 3	15,735	201,392	157,350	141,615
248,919			1.0	248,919	171,694		11,584	183,278	77,225	65,641
9,600				9,600	3,488		917	4,405	6,112	5,195
1 022 024				1 023 834	701 277	_	29 358	820 635	242.557	213,199
1	3 2017 432,308 343,007 248,919	As on Addit 3 2017 Before Sept 2017 432,308 - 343,007 - 248,919 - 9,600 -	As on Additions 3 2017 Before Sept 2017 After Sept 2017 432,308	As on Additions Sale/Adjustment 3 2017 Before Sept 2017 After Sept 2017 After Sept 2017 343,306	As on 3 2017 Before Sept 2017 After Sept 2017 After Sept 2017 As on 31 3 2018 432,308 - 432,308 343,007 - 343,007 9,600 9,600	As on 3 2017 Before Sept 2017 After Sept 2017	As on 3 2017 Before Sept 2017 After Sept 2017 After Sept 2017 Atter Sept 201	As on 3 2017 Before Sept 2017 After Sept 2017 After Sept 2017	As on 3 2017 Before Sept 2017 After Sept 201	As on 3 2017 Before Sept 2017 After Sept 201



VISION 2020 THE RIGHT TO SIGHT - INDIA
Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN
Admin. Office: D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

SCHEDULES TO THE BALANCE SHEET ACCOUNTING YEAR: 2018-19

SCHEDULE B CASH AND BANK BALANCES	FC	Local	As at 31.3.2018 (INR)	As at 31.3.2017 (INR)
Cash in Hand	3,918	4,699	8,617	5,009
Balance with Bank Accounts:	3,710	4,077	0,017	3,007
- IOB Bank - FCRA	(2,104)	-	(2,104)	(33,575)
- In Current/Saving Account - IOB Local	(-//-	47,323	47,323	40,873
- Saving account Axis local		(224,328)	(224,328)	(47,003)
- In FDs - Corpus	-	203,868	203,868	, ,
- Flexi Deposit		1,612,478	1,612,478	342,721
- In Fixed Deposit	1 -	2,091,419	2,091,419	2,142,773
-	1,814	3,735,459	3,737,274	2,450,798
SCHEDULE C				
OTHER CURRENT ASSETS	1 1			1
Security Deposit : - Rent				
- Kent	1 1	180,000	180,000	180,000
Programme Advance	32.841	61,500	94,341	36,878
TDS Receivable	22,500	67,958	90,458	72,458
Other Advances	-	-		2,071
	55,341	309,458	364,799	291,407

VISION 2020 THE RIGHT TO SIGHT - INDIA

FOREIGN CONTRIBUTION SCHEDULES TO THE RECEIPTS & PAYMENTS ACCOUNT ACCOUNTING YEAR: 2018-19

EXPENDITURE	F.Y.2018-19	F.Y.2017-18
SCHEDULE - D	(INR)	(INR)
PROGRAMME DIRECT EXPENDITURE		
Community Eye Health Journal-India Supplement		
Consultancy-Programme	75,000	405,000
IAPB Action Plan	-	
World sight Day	42,085	314,030
LFW - North East Situational Analysis	28,066	402,601
Meeting/Seminar/Workshop/Conferences	416,755	1,095,726
Programme Salary & Organization Devlopment	1,638,874	3,190,008
Equitable Access to Eye Health	16,898	-
	2,217,678	5,407,365
SCHEDULE - E		
PROGRAMME INDIRECT EXPENDITURE		l i
Bank Charges	665	2.811
Board Meeting Expenses		
House Keeping Expenses	1 -	638
Travel & Conveyance		29,340
Office Rent	650,264	607,517
Office Supplies & Refreshment		""
Repairs & Maintenance		12,650
Printing & Stationery	1,008	37,203
Telephone,& Communication	6,773	39,830
Website		
Salaries	174,013	536,283
Other Expenses		550,265
Postage and Couriers	-	2,056
	832,723	1,268,329
TOTAL PROGRAMME GRANT EXPENSES	3,050,401	6,675,694



Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN Admin. Office: D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

SCHEDULES TO THE INCOME & EXPENDITURE ACCOUNT ACCOUNTING YEAR: 2018-19

EXPENDITURE	Amount Rs	Total
SCHEDULE: F		
PROGRAMME DIRECT EXPENDITURE		
Program Salary & Organizational Development	3,115,222	
World sight Day	66,704	
Equitable Access to Eye Health	397,897	
Meeting/Seminar/Workshop/Conferences	366,948	
Quality Eye Health	-	
		3,946,771
		3,740,771
Total Programme Direct Expenditure		3,946,771
		3,540,771
SCHEDULE: G		
PROGRAMME INDIRECT EXPENDITURE		
Audit Fees	44,850	
Bank Charges	2,096	
Electricity and Water	61,563	
House Keeping Expenses	5,564	
Legal Fees	3,304	
Office supplies	- 1	
Printing & Stationery	F7 446	
Local Travel	57,446	
Office Relocation Expenses	62,502	
Postage and Courier Charges	10.000	
Office Rent	19,850	
Office Maintenance	470,382	
Salaries & Allowances	1 000 540	
Staff welfare	1,022,543	
Website	37,138	
Festival Allowance	-	
Repairs and Maintenance	72,744	
Telephone & Communication	75,349	
	1 1	1,932,027
Total Programme Indirect Expenditure	-	1 000 000
20m 220Brande Mancet Expenditure		1,932,027
TOTAL PROGRAMME GRANT EXPENSES		5,878,798
		2,0.0,700



VISION 2020 THE RIGHT TO SIGHT - INDIA D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

FOREIGN CONTRIBUTION BALANCE SHEET AS ON MARCH 31, 2018

		As	57 ST 97	As	
SOURCES OF FUNDS	SCHEDULE	31.3.2	2018	31.3.2	2017
GENERAL FUND					
Opening Balance		377,409		377,409	
Add: Assets Purchased During the Year				-	
UNUTILISED PROGRAMME GRANT			377,409		377,409
Opening Balance		15,006		100.055	
Add : Received During the Year		3,077,836		180,955 6,509,745	
Less: Expended During the Year		3,050,401		6,675,694	
			42,441		15,006
	'				
TOTAL			410.050		200 444
TOTAL		-	419,850	}	392,416
APPLICATION OF FUNDS		1	1		
VALUE AND A STATE OF THE STATE					
FIXED ASSETS	"A"		362,694		362,694
Provision					
Programme Advance			32,841		36,878
TDS Receivable	,		22,500		22,500
180 Section 2 - Collection Character					,550
CACITA BANK BAYANGE					
CASH & BANK BALANCES : Cash in Hand		2.010			
- Cash at Bank		3,918 (2,104)		3,918 (33,575)	
Cush at baras		(2,104)	1,814	(33,373)	(29,657)
			1,011		(25,007)
Round off	2		0.85		0.85
TOTAL			419,850		202 416
IOIAL			417,050		392,416

In terms of our report of even date attached

New Delhi

May 26, 2018

For Koshi & George

Chartered Accountants

(Reg.No.003926N)

George Koshi Partner

M.No.82961

Procident

Transurar

For VISION 2020 The Right To Sight - INDIA

Chief Executive Officer

D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

FOREIGN CONTRIBUTION INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2018

	SCHEDULE	Current year (Rs.)
INCOME	SCHEDULE	(KS.)
INCOME		
PROGRAMME GRANT		
- Light of the world		-
- Visual Impairment & Rehabilatation		-
- CBM		1,060,000
- Operation Eyesight Universal		-
- ORBIS International		494,105
- Sightsavers International	1 1	1,235,000
- The Fred Hollows Foundations		-
Bank Interest		10,120
Membership Annual Subscription		278,611
Other Income		•
and the state of t		
Excess of expenditure over income		(27,435)
040000000000000000000000000000000000000		2 050 401
TOTAL		3,050,401
SC 250204.5800		
EXPENDITURE		
PROGRAMME GRANT		
	"B"	2,217,678
- Programme Direct Expenditure	D	2,217,070
D. J. Jimest Forman diture	"C"	832,723
- Programme Indirect Expenditure		002,120
TOTAL		3,050,401
IOIAL		5,557,202
NOTES TO ACCOUNTS	"D"	
NOTES TO ACCOUNTS		

In terms of our report of even date attached

For Koshi & Georg **Chartered Accountants**

(Reg.No.003926N)

For VISION 2020 The Right To Sight - INDIA

New Delhi May 26, 2018 George Koshi Partner

M.No.82961

Chief Executive Officer

VISION 2020 THE RIGHT TO SIGHT - INDIA D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077 FOREIGN CONTRIBUTION

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2018

Receipts	Current Year Amount	Previous Year Amount	Payments	Current Year Amount	Previous Year Amount
CASH & BANK BALANCES: Cash in Hand - Cash at Bank	3,918 (33,575)	8,734 128,685	- Programme Direct Expenditure - Schedule "B"	2,217,678	5,407,365
PROGRAMME GRANT - Light of the world - Visual Impairment & Rehabilatation	:	557,845	- Programme Indirect Expenditure - Schedule "C"	832,723	1,268,329
 CBM Operation Eyesight Universal ORBIS International Sightsavers International The Fred Hollows Foundations 	1,060,000 - 494,105 1,235,000	1,015,000 790,810 1,776,850 1,165,000 680,839	<u>Programme Advance</u> TDS Receivable (FY 14-15) Cleartrip Private Limited	12,323	1,127
Bank Interest Membership Annual Subscription Donation for annual award Loans & Advances Other Income	10,120 278,611 16,360	28,741 427,176	CASH & BANK BALANCES :- - Cash in Hand - Cash at Bank	3,918 (2,104)	3,918 (33,575)
In terms of our report of even data attached	3,064,539	6,647,164		3,064,539	6,647,164

In terms of our report of even date attached

For Koshi & George

For VISION 2020 The Right To Sight - INDIA

Chartered Accountants (Reg.No.003926N)

> George Koshi Partner M.No.82961

Pres

Treasur

Chief Executive Officer

New Delhi May 26, 2018

VISION 2020 THE RIGHT TO SIGHT - INDIA D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

FOREIGN CONTRIBUTION SCHEDULES TO THE RECEIPTS & PAYMENTS ACCOUNT ACCOUNTING YEAR: 2017-18

EXPENDITURE EX 2017 19 LEX 2010 17				
-/ CADITORE	F.Y.2017-18	F.Y.2016-17		
SCHEDULE - B	(INR)	(INR)		
PROGRAMME DIRECT EXPENDITURE Community Eye Health Journal-India Supplement Consultancy-Programme IAPB Action Plan	75,000	405,000		
World sight Day LFW - North East Situational Analysis	42,085 28,066	314,030 402,601		
Meeting/Seminar/Workshop/Conferences Programme Salary & Organization Devlopment Equitable Access to Eye Health	416,755 1,638,874 16,898	1,095,726 3,190,008		
	2,217,678	5,407,365		
SCHEDULE - C PROGRAMME INDIRECT EXPENDITURE	, , , , ,	0,101,000		
Bank Charges Board Meeting Expenses House Keeping Expenses Travel & Conveyance Office Rent Office Supplies & Refreshment Repairs & Maintenance Printing & Stationery Telephone,& Communication Website Salaries Other Expenses Postage and Couriers	665 - - - 650,264 - 1,008 6,773 - 174,013	2,811 - 638 29,340 607,517 - 12,650 37,203 39,830 - 536,283 - 2,056		
	832,723	1,268,329		
TOTAL PROGRAMME GRANT EXPENSES	3,050,401	6,675,694		



D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

SCHEDULE : A

FOREIGN CONTRIBUTION SCHEDULE OF FIXED ASSETS AS AT 31.3.2018

ASSET	AS AT 01.04.2017	ADDITIONS	SALES/ TRANSFERS	AS AT 31.03.2018
Computer, Printer & Peripherals	345,317		-	345,317
Furniture & Fixtures	7,988		-	7,988
Office Equipment	9,389			9,389
	362,694	-	-	362,694



VISION 2020 THE RIGHT TO SIGHT - INDIA FOR THE YEAR ENDED MARCH 31, 2018

FOREIGN CONTRIBUTION

SCHEDULE: D

NOTES TO ACCOUNTS

- 1. Significant Accounting Policies
 - 1.1 General: The accounts have generally been maintained on cash basis.
 - 1.2 Fixed Assets: Fixed assets are recorded at cost of acquisition which includes all incidental costs incurred to bring the assets to its usable form.
 - 1.3 Depreciation : No depreciation has been provided for on fixed assets during the year.
 - 1.4 All receipts in foreign currency are accounted for by conversion into rupees at the rate at which it is credited by the bank.
- Donations: Donations received for specific purpose are credited to the specific fund account.
- 3. Expenses that relate to specific funds are charged to that fund.
- Previous year figures have been rearranged / regrouped to make it comparable with the current year.
- 5. Schedules A to D form an integral part of the accounts.

