

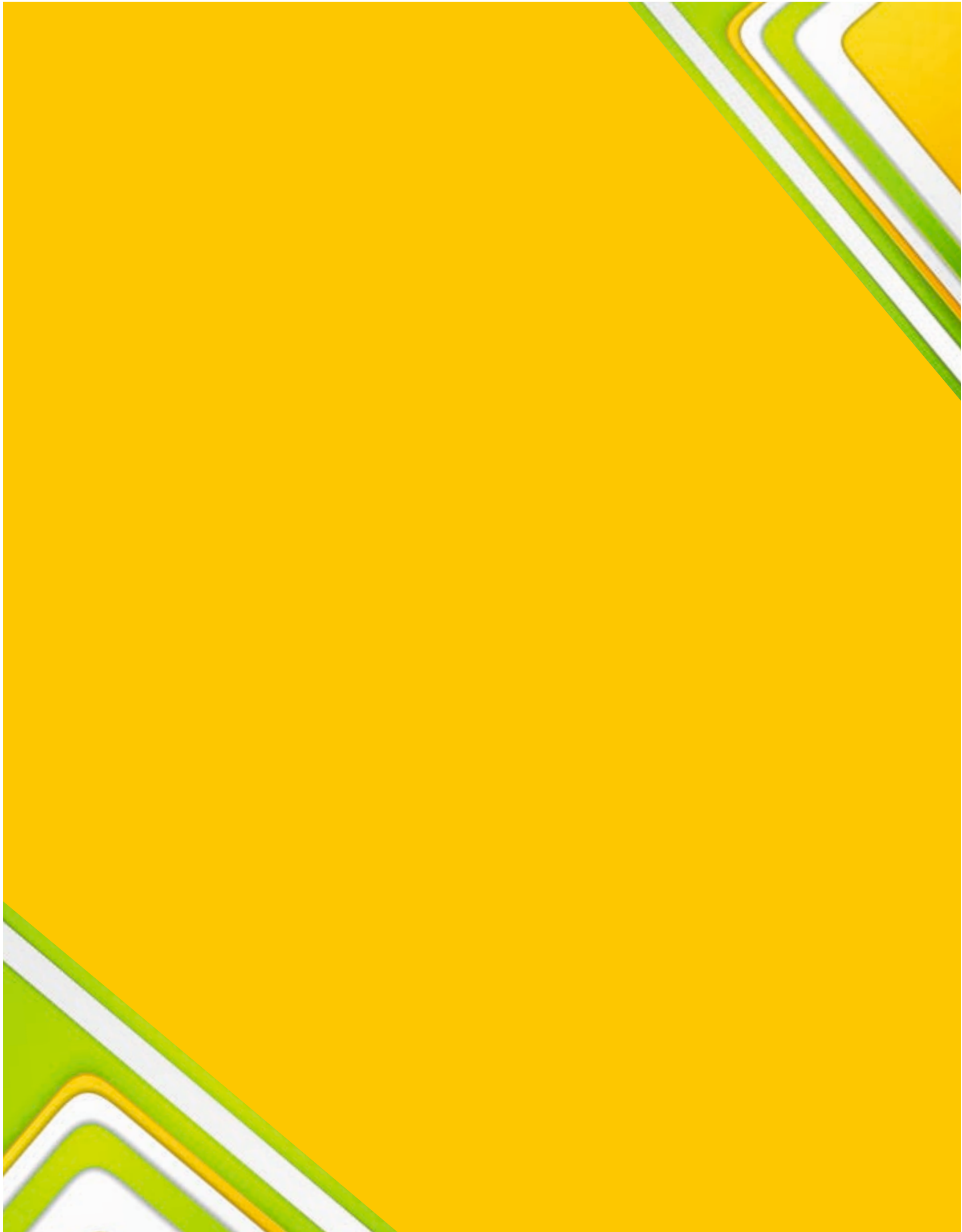


annual REPORT

2021-2022

VISION 2020: The Right to Sight-INDIA

www.vision2020india.org



EXECUTIVE SUMMARY

With the second wave of COVID-19 pandemic and lockdown across the nation, we faced continuous challenges that impacted our programs. However, with adaptation to new environment, VISION 2020 INDIA conducted most of its activities in virtual mode along.

Advocacy remains one of our main focus areas of work and this year we have advocated for some of the important concerns with the government which includes the de-classification of spectacles (Spectacles, Spectacle Frames and Spectacle Lenses) from the Medical Devices and submitted a representation to the Secretary, MoH, providing suggestions on the National Commission for Allied and Healthcare Professions Act, 2021. Our advocacy efforts with the government continued further to discuss about: need for policy shift in cornea incentive system, developing a decadal road map for eye health and 3 years action plan for the national programme, DBCS reimbursement system revamping and unveiling the World Report on Vision.

With the adaptation towards virtual knowledge sharing, VISION 2020 INDIA has conducted webinars for its member hospitals and have participated in national and international conferences. Another notable development has been seen towards the cataract registry which is ready for the launch across its selected members.

We thank all our members for supporting us in all our endeavours. We would especially like to thank our eye care industry members and INGOs with whose constant support we have been able to make much of our programmes possible. Their contribution towards improving eye health in the country is truly laudable.



R N MOHANTY
President



PHANINDRA BABU NUKELLA, Ph.D.
CEO

INTRODUCTION

VISION 2020: The Right to Sight – INDIA (VISION 2020 INDIA) is a registered not-for-profit national forum and is a key driver of the global initiative of the World Health Organization (WHO) and International Agency for the Prevention of Blindness (IAPB) for reducing avoidable visual impairment. It is a collaborative effort of INGOs, NGOs, eye care organisations in India and the Government to coordinate and advocate for improved eye care programs; to gain and share knowledge and together develop solutions to achieve quality, comprehensive and equitable eye care. The Board of Management comprises 17 members.

Vision

An India free of avoidable blindness where every citizen enjoys the gift of sight and the visually challenged have enhanced quality of life.

Mission

To work with eye care organisations in India for eliminating avoidable blindness by provision of equitable and affordable services as well as rehabilitation of visually challenged persons through the development of promotion of best practices with a special emphasis on the poor and marginalised section of the society and underserved areas.

OUR BOARD (2021-2022)

<u>Executive Member</u>	<u>Other Board Members</u>	<u>Zonal Representatives</u>
President Sightsavers India Mr R N Mohanty	Aravind Eye Care System Dr Haripriya Aravind	National Coordinator Siliguri Greater Lions Eye Hospital Dr Rajesh Saini
Vice President Dr R P Centre of Ophthalmic Sciences, AIIMS Dr Praveen Vashist	Orbis Dr Rishi Raj Borah	Central Sewa Sadan Eye Hospital Mr L C Janiyani
	LV Prasad Eye Institute Dr Rohit Khanna	Northeast Bansara Eye Care Centre Mr Aaron Basaiawmoit
Secretary CBM India Dr Sara Varughese	Operation EyeSight Universal India Dr Troy Cunningham	East Vivekananda Mission Ashram Netra Nirmaya Niketan Dr Asim Sil
Treasurer and West Zone Representative Mission for Vision Mrs Elizabeth Kurian	Lions Club International Foundation Lion Dr Naresh Aggarwal	North SightLife Mr Atul Kapoor
	Seva Foundation Mr Kuldeep Singh	South Little Flower Hospital & Research Centre Dr Thomas Cherian
	Industry Representative Essilor India Pvt Ltd Mr Milind Jadav	

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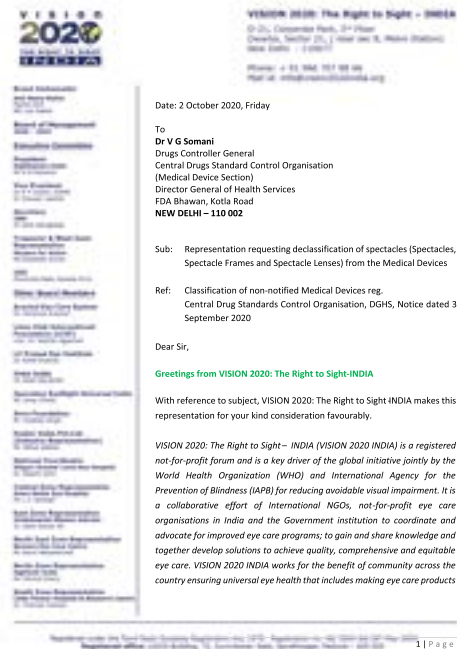
Advocacy is one of our main focus areas of work. As a national forum working to improve eye health in the country, to reduce, mitigate major reasons of avoidable blindness, we collaborate with the government. In this process, we study policies and related factors impacting eye health and advocate to the government. We represent the voice of diverse stakeholders in eye health in the country and engage with the government where a policy change is required.



■ Declassification of spectacles (Spectacles, Spectacle Frames and Spectacle Lenses) from the Medical Devices

VISION 2020 INDIA submitted a representation to The Drug Controller General, Government of India on 2 October 2020 providing rationale and requesting not to include spectacles and frames in the medical device's category.

The representation was made in coordination with All India Optical Federation, Essilor India and Mumbai Optical Association. The Drug Controller General, Government of India issued a notice dated 9 August 2021 where Spectacles, Lenses and Frames are not included in the medical device's category. This is helpful to have hassle free business environment in the country.



■ National Program for Control of Blindness & Visual Impairment

CEO, VISION 2020 INDIA met Dr Rajiv Garg, Professor of Excellence, at NPCB&VI. The following were discussed:

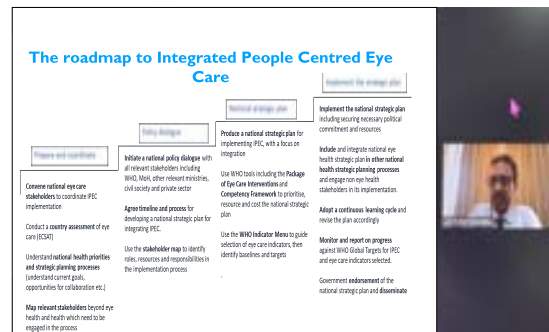
- ▶ *Apprised about VISION 2020 INDIA initiative, its mandate, activities, accomplishments, and how VISION2020 INDIA has been coordinating with NPCB&VI in the last 17 years.*
- ▶ *From collection to utilization:* the need for shift in government policy on reimbursement of processing fees to eye banks – CEO, VISION 2020 INDIA introduced the issue and the proposed solution.
- ▶ *Developing a decadal road map for eye health and 3 years action plan for the national programme:* CEO, VISION 2020 INDIA updated that the idea was discussed with NPCB & VI in January 2020, and subsequently a two-day national consultation was planned. However, it could not be implemented due to COVID pandemic. CEO, VISION 2020 INDIA offered VISION 2020 INDIA's pro-bono technical support to help the national programme develop the broad road map for 2021-2030 and a 3 years action plan in line with WHO report, 'World Report on Vision'.
- ▶ *DBCS reimbursement system revamping:* CEO, VISION 2020 INDIA recalled the proposed system of revamping DBCS reimbursement under NPCB & VI in terms of making data verification online (SMS and IVR based) rather than through DPM, and State paying to NGOs directly instead of district releasing dues.

■ **India Unveils World Report on Vision**

- ▶ India, on the occasion of World Sight Day 2021, unveiled World Report on Vision (WRV). The report was jointly unveiled by IAPB, National Program for Control of Blindness & Visual Impairment (NPCB & VI), WHO South East Asia and VISION 2020 INDIA on 14 October 2021 in a meeting held online. The largest private sector body in India, All India Ophthalmological Society (AIOS), also took part in the event.
- ▶ After the opening remarks by the President, VISION 2020 INDIA, Dr Patanjali Dev Nayar from WHO SEARO presented the recommendations of WRV, followed by Dr Rohit Khanna, IAPB SEA Regional Chair, presented India road map to achieve Integrated People Centred Eye care. Prof. (Dr.) Rajiv Garg, Professor of Excellence, Directorate General of Health Services, Government of India, endorsed the

recommendations of WRV and announced NPCB & VI's commitment to implement them. WHO-SEARO also reinforced its commitment to take the recommendations forward in the region specially India with the support of all stakeholders.

- ▶ Dr Phanindra Babu Nukella, CEO, VISION 2020 India said, "this provided a great opportunity for coordination and collaboration with very important stakeholders like AIOS and NPCB&VI. This further helps in strengthening the eye care momentum in the country".
- ▶ AIOS executive committee (President, Hon. Gen Secretary, Elect President), its members, VISION 2020 INDIA member institutions and other individual stakeholders participated in the launch of the report.
- ▶ Eighty-five people participated in the program.



World Report on Vision launched on 14 October 2021 by NPCB & VI, IAPB, WHO, AIOS and VISION 2020 INDIA members

- ▶ On this occasion, a scientific program was conducted and covered:
 - Eye banking and way forward
 - Diabetic Retinopathy: Overcoming Challenges in India
 - Measuring Universal eye health through e-CSC and e-REC indicators



- ▶ Dr Rajiv Garg, Professor of Excellence, Directorate General of Health Services, Government of India was the Chief Guest. VISION 2020 INDIA is thankful to AIOS, NPCB & VI, WHO and IPAB for their active participation in the World Sight Day and launch of World Report on Vision.

A FEW MORE ACTIVITIES:

- **Submitted a representation to the Secretary, MoH, providing suggestions on the National Commission for Allied and Healthcare Professions Act, 2021.**
 - ▶ VISION 2020 INDIA submitted a representation reiterating the discussion held at MoH in October 2017 on recognizing the optical work in the country and that basic vision care providers shall be encouraged to generate awareness about eye care issues and refer patients to the nearby hospitals. Also, the representation requested to consider optical dispensing/optician cadre as its integral part under the Act.

■ **Achieving 40% increase in effective coverage of refractive error by 2030**

- ▶ A joint session with India Vision Institute was organized in the 2nd international Optometry conference. 70 people participated. The 90 minutes session focused on discussing on “how can India achieve 40 percentage points increase in effective refractive error coverage” through a five-members panel discussion preceded by the key note address.



Uncorrected Refractive Error (URE) is the leading cause of visual impairment in the world.

■ **The IVI-VISION 2020 India panel on 'How can India achieve 40 percentage points increase in effective coverage of refractive error by 2030' evoked a meaningful dialogue.**

In his keynote address, Dr G.N. Rao, Founder-Chair, LV Prasad Eye Institute, gave a comprehensive overview of the uncorrected refractive error burden, both globally and in India. Dr Rao said uncorrected refractive error is a major cause of vision loss in the world. About 161 million people globally live with the uncorrected refractive error condition. In India alone, approximately 85 million people have uncorrected refractive error. Factoring in other conditions such as Presbyopia, it is estimated that nearly 250 million people have significant problems with refractive error in India. Dr Rao proposed a 'mission mode' approach to enhance eye health coverage for uncorrected refractive error by 40% in the nearer term and laid out the path to more sustainable outcomes in the longer term through an 'Integrated Comprehensive Eye Care System' model.

IVI's CEO Vinod Daniel, who led and moderated the discussion along with the CEO of VISION 2020 India, Phanindra Babu Nukella, asked Dr Rao how India can expand eye health coverage for uncorrected refractive error despite resource constraints and other barriers.

“Optimization of existing capacity is going to be of vital significance. We need to optimally utilize what we already have because there is a lot of unused capacity in our country at every level,” Dr Rao noted.

The quality of services is equally important. India has the talent pool and resources to enhance eye health service coverage without cutting corners on quality, he said.

Technological advancements can also be a crucial force multiplier and the combination of India's talent and emerging technologies in the field can prove to be successful in achieving many public eye health goals.

While India has multiple islands of excellence in the tertiary healthcare sector, major gaps still exist in secondary and primary healthcare. Sustainable change will, therefore, only come with a substantial increase in public spending on healthcare and education. As India's population ages and the burden of various health conditions increases, it is imperative that the State looks at the future, and builds the healthcare infrastructure that Indians will need in the decades ahead.

Early identification of those with uncorrected refractive error will be pivotal to India's efforts to increase eye health coverage. Screening programs held in schools can be of particular significance.

**“Which age groups should be targeted for screening programs held in schools?”
Mr Daniel asked.**

Professor Praveen Vashist, Officer In-charge, Community Ophthalmology, Dr. R. P. Centre for Ophthalmic Sciences, All India Institute of Medical Sciences, said that past practice favoured conducting vision screenings for school children in the 11-15 years age bracket.

“More recently, however, even the 5-10-year-old age group is experiencing an increased myopia burden,” he added.

The growing uncorrected refractive error burden even among younger children should be a cause for concern. Vision screening programs held in schools would, therefore, do well to cover the entire 5-15-year-old age cohort.

The cost-effectiveness of programs aimed at increasing eye care coverage can be a challenge. Phanindra Babu Nukella asked panelists to outline potential strategies for cost-effective eye health campaigns in a country such as India, where people, especially in remote areas, have low levels of eye health awareness. According to Sandeep Buttan, Technical Lead - Eye Health, Sightsavers, Delhi, cost-effectiveness can be enhanced by leveraging existing resources which are not efficiently utilised for eye care. This will reduce the tendency to create parallel structures exclusively for eye care. For instance, instead of looking for volunteers exclusively focused on eye care, community mobilization drives can benefit greatly by working with health volunteers and representatives already involved with remote communities at the grassroots level.

Any campaign to increase eye health coverage for uncorrected refractive error will require large-scale dissemination of lenses and spectacle frames. A robust domestic manufacturing industry for lenses and spectacle frames can go a long way in making eye health coverage campaigns cost-effective by reducing the import bill.

Phanindra Babu Nukella asked panelists to share views on India's eye wear manufacturing industry.

“There is a misconception that Indian manufacturers are not globally competitive,” noted Milind Jadhav, Senior Director - Inclusive Business & Philanthropy - South Asia, Essilor India Private Limited.

“India does have some world class manufacturing facilities and it exports to markets in Europe, the US, Latin America and Australia.” Indian manufacturers should take advantage of government schemes encouraging manufacturing, while at the same time, bring disruptive innovations that have the potential to transform the market.

Governments can also partner with non-governmental institutions and the not-for-profit sector to deliver quality eye care to those in need.

“In India, the government machinery can really make things happen when it is focused on a task. It has a lot of logistical advantages,”

said Anshu Taneja, Country Director-India, VisionSpring, answering Mr Daniel's question on how best to enhance both the quality and scale of vision screenings across the country. New vision screening programs should take relevant government agencies into confidence. This can potentially ensure greater synergies and deliver better results.

- Responding to Mr Nukella on whether India should look to emulate successful public health models for eye health from other countries, Dr GVS Murthy, Director, Indian Institute of Public Health, Hyderabad, remarked that India's unique circumstances render foreign public health models difficult to apply in our conditions.

“It is important to learn from other countries, but to mimic them is not necessarily the best approach,” he argued.

India has successful domestic models that can be emulated at the national level. Vision screening programs in several Indian States have yielded rich results. These models have shown that the best technology and human resources can be combined with grassroots community networks to take the benefits of eye health coverage to remotest corners.

Vision and Road Safety

- ▶ CEO participated as one of the Panelists in the **“Vision and Road Safety”** conference organized jointly by Sightsavers, IVI and VisionSpring.



CEO participated in the 2nd Leadership Exchange on Public Private Partnerships for Clear Vision India organized by Vision Spring.



VISION 2020 INDIA ANNUAL AWARD

Three awards given annually, exclusively for VISION 2020 INDIA members, were presented at the programme on World Sight Day.



STRENGTHENING eye care

Due to the COVID pandemic, all the training programs were conducted online. Under the Knowledge Hub, 4 webinars were conducted during the year. 351 benefitted from all the webinars. We thank LVPEI, Sankara Nethralaya, Saoji Vision Care, Aravind Eye Hospital, SNEHA and Bansara Eye Care for providing the platform and the resource persons for giving their valuable time.

Myopia ▶ *Are we short-sighted in our approach?*



▶ *How do we emerge stronger on the demand front in the possible absence of outreach?*

▶ Covid-19 Second Wave

Building upon first wave lessons and preparing for managing uncertainty in the coming time.



- ▶ Quality for Me.
- ▶ CEO and Programme Manager VISION 2020 INDIA, participated in "IAPB Webinar: 74th World Health Assembly Side Event – Universal Health Coverage and Eye Care: new targets for a new decade".
- ▶ VISION 2020 INDIA organized a session on "Responding to the pandemic: Evolving role of Eye care in India" at 79th AIOC which was held online. Mr Subeesh Kuyyadiyil, Dr Rajesh Saini, Dr. Sara Varughese, and Dr. Rishi Raj Borah, were the speakers. The session was facilitated by Dr. Sandeep Buttan, and held online.



AIOS 2021

Title: Responding to the pandemic: Evolving role of Eye care in India		
Date: 24 June, Thursday,		
Hall: AHMED Hall N		
Time: 123013:25hrs 55 mins		
Topic	Speaker	Duration
Responding to the immediate needs of the community during COVID pandemic	1. Mr Subeesh Kuyyadiyil SNC, Chitrakoot	12 mins
	2. Dr Rajesh Saini, National Coordinator, VISION 2020 INDIA	12 mins
INGOs: Priorities, challenges and learnings from experience during the pandemic (Mini Panel)	1. Dr. Sandeep Buttan, Technical Lead, Sightsavers	30 mins (total) ~7 mins each speaker
	2. Dr. Sara Varghese, Country Director, CBM India	
	3. Dr. Rishi Raj Borah, Country Director, Orbis India	
	4. Mrs. Elizabeth Kurian, CEO, Mission Vision	
Conclusions	Dr Sandeep Buttan Chair Scientific Committee	1 min



- ▶ Cataract Outcome Registry is ready for the launch across its members. This tool helps member hospitals review their quality benchmark and provide them opportunities to improve quality.
- ▶ CEO presented VISION 2020 India's Strategic Plan in the Community Eye Health Session in 72nd Annual Delhi Ophthalmological Society International Hybrid Conference held on 3rd October 2021.

ORGANIZATIONAL DEVELOPMENT

Board Meetings

Four Board meetings and one Annual General Body Meeting was held in this year. All the meetings held in this year were online.

- ▶ The 70th Board meeting was held on 18 June 2021. The meetings were held online.
- ▶ The 71st Board meeting was held on 25 September 2021.
- ▶ The 72nd Board meeting was held on 10 December 2021.
- ▶ The 73rd Board meeting was held on 11 March 2022.

Also, 10 Executive Committee meetings were held online and several programmatic issues were discussed.

The following hospitals became a member of VISION 2020 INDIA in FY 2021-22:

- 1 Aurangabad Chikalthana Lions Eye Hospital, Maharashtra
- 2 Shubham Netraseva Trust, Gujarat.
- 3 Hoya Lens India Pvt Ltd, Maharashtra.

Testimonials from members

“ Vision 2020 The Right to Sight, India is a Friend, Philosopher and Guide to all the Eye Care Providers in India and Play a vital Role as catalyst in elimination of avoidable blindness.

Organization is always in forefront in development of appropriate policies, quality standard, advocacy, capacity Building and promotion of best practices, as well as strategies to provide Quality Eye Care to the poor and rural population, who do not have access easily. The gift of sight, to the visually challenged have enhanced quality of life, as a right. I take this opportunity to congratulate Vision 2020: The Right to Sight-INDIA and all the Eye Care Providers as important stakeholders. ”

- Major D K Zarekar (Veteran), Chief Executive Director, Tulsi Eye Hospital, Nashik, Maharashtra

“ Glad to be associated with Vision2020: Right to Sight-INDIA. It has created many cross-learning opportunities for the organizations, advocacy for Right to Sight and national level networking for different eye care providers. The annual conference of Vision 2020 provides opportunity to meet the leaders from eye care industry and learn from them. We are fortunate to receive the Dharmasey Nansey Oman Award for 2017 at Raipur and it motivated us further for our organizational growth. ”

- D Subramanyam, Administrator, Gomabai Nethralaya, Madhya Pradesh

“ C L Gupta Eye Institute became a member of Vision 2020: The Right to Sight- India in 2010 and we cherish the partnership deeply. It is a unique platform where all stakeholders involved in the mission of elimination of avoidable blindness unite under one banner. Its annual conferences are a rare opportunity where we meet great organizations and discuss all aspects of eye care and organizational management. All member organizations interact with the best Institutional leaders and update with the best practices in the world including insights into improving quality services. It is also the only platform for interaction with International and national funding agencies as well for advocacy. Apart from annual meetings, Vision 2020 quarterly workshops for skill enhancement of the associated workforce are also a very valuable resource of knowledge. Our partnership with Vision 2020 has provided us one great leap in the growing years of the Institute. ”

- Dr Ashi Khurana, Vice Chairman, C.L Gupta Eye Institute, Moradabad, Uttar Pradesh.

“ Akhand Jyoti started treating people blinded by cataracts in December 2005, principally in one of the poorest Indian state, Bihar. Akhand Jyoti has emerged as the largest eye hospital in Eastern India. Its operations are headquartered in a remote Indian village of Mastichak in Bihar with a 200-bed hospital, 40-bed hospitals in Patna, Dalsinghsarai, and Ballia (Uttar Pradesh), a 60-bed hospital in Purnea and 21 Primary Vision Centers. Akhand Jyoti provides - principally to the poor and underprivileged - accessible, high quality, high volume, sustainable eye care services.

We treasure our long and valued partnership with Vision2020 India and look forward for an effective one in future years. We would thank Vision2020 India for continuously supporting us to keep us abreast of the latest developments in providing effective community eye care and for providing and guiding us with new clinical educational tools and techniques. We take this opportunity to express our heartfelt gratitude towards Vision2020 India for selecting and honoring us with Shri Dharamsey Nensey Oman Award for Outstanding High Quality, High Volume Comprehensive Eye Care Service Delivery in 2019, SN Shah Award for providing comprehensive primary eye care screenings with a focus on women and children in 2020 and Dr Jordan Kassalow Vision Spring Award in the year 2021. ”

– Dr Ajit Kumar Poddar, Medical Director, Akhand Jyoti Eye Hospital, Bihar.

“ Our association with VISION 2020 has been for more than a decade and they were a good source of information about worldwide work being done for eye health and promoting awareness about eye donations by mobilizing the experiences and expertise.

VISION2020 – INDIA's noble work has motivated many non- government organization to connect with each other and communicate at multiple levels like Govt authorities and other NGOs about community eye care and eye donation . This has given us a tremendous boost and encouragement to work better and harder.

Give sight to show light has become a slogan. They have also been kind enough to institute award like Lotus, Dharamsay Nensey and other awards to motivate all member NGOs to perform better and win awards as token of appreciations of their work.

The overall effect is 'CONNECTIVITY' with people personal, professionals who care for elimination of blindness from the world. ”

– Dr (Col.) Madhu Bhaduria, Head-Medical Services, Sitapur Eye Hospital, Uttar Pradesh.

What an amazing journey Vision 2020- The Right to Sight India.

I have been able to witness its initiative to improve eye care of people with visual impairment in India. Vision 2020 has made it possible for us to extend our activity to thousands of people in the state. It has helped us to understand the magnitude of the problem and brought us the expertise to reach out people living in unreached areas. With this mentoring and guidance from Vision 2020, we can no longer will be able to say that we are unaware of the problems related to eye care.

The Vision 2020 has helped us to appreciate the nature of our work and taught us to work persistently with the available resources and in different circumstances. In coordination with Vision 2020 – The Right to Sight India, we have continued our efforts to update knowledge of our professional staff, doctors thus offering the most scientific, correct treatment to the patients.

Blind People's Association always believes that services should be available, accessible and affordable and in coordination and guidance from Vision 2020 it's become possible for the eye hospital managed by Blind Peoples Association to become a model unit and also to extend a helping hand to many more eye hospitals working in the state.

At this occasion I would like to thank vision 2020- The Right to Sight India for all its effort and support towards controlling avoidable blindness in the country and wishing them all the very best in their endeavour.]

*- Dr. Dharmendra Kumar Jena, Deputy Director Health Care
(Blind People's Association), Ahmedabad, Gujarat.*

audit report



Koshi & George
CHARTERED ACCOUNTANTS

5th August, 2022

The Board of Management
Vision 2020 - The Right to Sight India
Dwarka
New Delhi

We have conducted the audit of the accounts of Vision 2020 - The Right to Sight India for the year ended March 31, 2022. During the course of our audit we have checked the vouchers and supports online for the period from April 1, 2021 to March 31, 2022. We give below our observations on the audit:

1. The Provision for Gratuity as on 31st March 2022 is Rs.9,36,924. This provision has been computed in accordance with the Payment of Gratuity Act and has been made in relation to employees who have completed 5 or more years of service in the organization. The calculation has been made on the basis of half month's basic pay for every completed year of service and has been made as under:
Basic pay/26 x 15 x Years of service
2. The Provision for Leave encashment as on 31st March 2022 is Rs.3,57,228. Addition to Provision for Leave encashment has been made for the employees based on their last basic salary drawn and number of remaining earned leaves from the date of joining, limited to 50 leaves.
3. As per the Form 26 AS, it has been noted that tax has been deducted at source from amounts paid to Vision 2020 by organizations like
 - Essilor India Private Limited
 - Pellucid Healthcare Networks Private Limited
 - Vision Spring Private Limited
 showing the amounts paid as contractual payments (under section 194C)/professional payments (under section 194J). Since the amounts paid are by way of grants and not for contractual or professional services that have been rendered, we would suggest that the parties be advised to not deduct any TDS in future.
4. The annual income tax return of Vision 2020 for the year ended 31/03/2021 was due to be filed by 15/03/2022. It was actually filed on 24/02/2022 while the tax audit report was filed on 11/01/2022 (due date : 15/02/2022).
5. The annual FCRA return (FC4) which was due to be filed by 31/12/2021 was actually filed on 26/10/2021.
6. The FC administration cost as recorded in the books is 14.07% of the total FC receipts and 18.28% of the total FC expenditure.



B - 1/ # 3 & 4, CSC, (1st Floor), Vasant Kunj, New Delhi - 110070 +91 11 26133847, 41041572, 9811066704, 9811571572
Firm No. 003926N PAN: AAFTK7353K GSTIN: 07AAFTK7353K124 www.koshiandgeorge.com | office@koshiandgeorge.com

7. All the TDS returns were duly filed on time as below -

Quarter	Return	Due Date	Actual Date
Q1	Form 24Q	31/07/2021	31/07/2021
Q1	Form 26Q	31/07/2021	31/07/2021
Q2	Form 24Q	31/10/2021	29/10/2021
Q2	Form 26Q	31/10/2021	29/10/2021
Q3	Form 24Q	31/01/2022	24/01/2022
Q3	Form 26Q	31/01/2022	24/01/2022
Q4	Form 24Q	31/05/2022	20/05/2022
Q4	Form 26Q	31/05/2022	09/05/2022

For Koshi & George
Chartered Accountants
(Reg.No.003926N)

G. Koshi

George Koshi
Partner
M.No. 082961





AUDITOR'S CERTIFICATE

We have audited the accounts of **Vision 2020 The Right to Sight – India**, Laico Building 72, Kuruvikaran, Salai, Gandhi Nagar, Madurai – 625020 (Admin. Office: B.No. 36 F.No.105 1st floor, DDA Community Centre, Zamrudpur, Kailash Colony, New Delhi – 110048) for the financial year ended March 31, 2022 and examined all relevant books and vouchers and certify that according to the audited accounts:

- 1) The brought forward foreign contribution at the beginning of the financial year was Rs. 17,31,110/-
- 2) Foreign contribution of Rs.23,02,506/- (exclusive of bank interest) was received by the association during the financial year 2021-22;
- 3) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of/worth Rs.34,440/- was received by the association during the financial year 2021-22;
- 4) The balance of unutilized foreign contribution with the association at the end of the financial year 2021-22 was Rs.22,73,831/-;
- 5) Certified that the association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- 6) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by me/us.
- 7) The association has utilized the foreign contribution received for the purpose(s) it is registered/granted prior permission under Foreign Contribution (Regulation) Act, 2010.

For Koshi & George
Chartered Accountants
(Reg.No.003926N)



G. Koshi

George Koshi
Partner
(M.No.082961)

UDIN: 22082961AQTZDS7682

Place : New Delhi
Date : 2nd September, 2022



AUDIT REPORT

We have examined the Balance Sheet of Vision 2020 The Right to Sight – India, B.No.36, F.No.105, 1st floor, DDA Community Centre, Zamrudpur, Kailash Colony, New Delhi – 110048 as at 31st March 2022 and the Income & Expenditure Account for the year ended on that date which is in agreement with the books of account maintained by the said institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit. In our opinion, proper books of account have been kept by the above named institution so far as appears from our examination of the books.

In our opinion and to the best of our information and according to the explanations given to us, the said accounts, read with the notes thereon, give a true and fair view:

- (i) in the case of the Balance Sheet, of the state of affairs of the above-named institution as at 31.3.2022 and
- (ii) in the case of the Income & Expenditure Account, of the excess of income over expenditure for the year ended on 31.3.2022.

For Koshi & George
Chartered Accountants
(Reg.No.003926N)



G. Koshi
George Koshi
Partner
M.No.082961
UDIN: 22082961AQTXXV1692

New Delhi
2nd September, 2022



Koshi & George
CHARTERED ACCOUNTANTS

30th April, 2022

Vision 2020, The Right to Sight India
Flat No.105, 1st Floor,
DDA Community Centre,
Zamrudpur, Kailash Colony
New Delhi - 110048

Acceptance of appointment of Statutory Auditor of Vision 2020 for the previous year ending on 31st March 2022


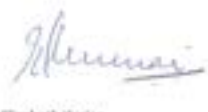
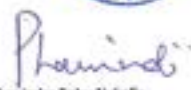
Dear Sirs,



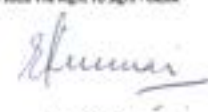



In response to your letter dated 26th April, 2022 we are pleased to accept our appointment as statutory auditors for Vision 2020 for the financial year 2021-22.

for Koshi & George

George Koshi
Partner



VISION 2020 THE RIGHT TO SIGHT - INDIA				
Regd Office: LACD Building, No. 72, Kuruvikaran Salai, Gandhi Nagar, Madurai - 625003, TN Admin. Office: Building No. 36, Flat No. 105, 5th Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi- 110048				
Consolidated Balance Sheet as on 31st March, 2022				
Particulars	Sch.	As at 31/03/2022		As at 31/03/2021
Sources of Funds				
Corpus Fund			2,03,868	2,03,868
General Fund				
Opening Balance		51,51,982		45,09,889
Add: Excess of Income over expenditure				8,42,093
Add: Adjustment of Provision of Leave Encashment and Gratuity		2,87,539		-
Add: Excess of Income over expenditure (Local)		116		-
Less: Loss on sale of assets		12,658		-
Less: FCRA surplus adjustment		-		-
		56,26,980		53,51,982
Current Liabilities & Provisions				
Provision for Annual Leave				
Opening Balance		5,21,807		4,85,335
Less: Payment		1,64,579		-
Add: Additions		-		36,472
		3,57,228		5,21,807
Provision for Staff Gratuity				
Opening Balance		10,89,763		8,01,884
Less: Payment		2,99,045		-
Add: Additions		1,46,205		2,87,879
		9,36,924		10,89,763
Unfunded Provident Fund (PF)				
Opening Balance		17,31,110		9,45,797
Add: Received During the Year (including interest)		23,31,646		55,81,711
Less: Expended During the Year		17,94,225		47,96,398
		22,68,531		17,31,110
Audit fee payable			52,510	-
TOTAL			94,46,040	88,98,530
Application of funds				
Fixed Assets				
Gross Block	A		11,14,929	12,49,833
Less: Depreciation			9,15,574	9,60,172
Net Block			1,99,355	2,89,661
Other Current Assets	B		4,05,255	9,33,262
Cash and Bank Balances	C		88,41,429	82,75,606
TOTAL			94,46,040	88,98,530
Significant Accounting Policies & Notes to Accounts as per Schedule H. The Schedules A to H form an integral part of the accounts. In terms of our report of even date attached				
For Koshi & George Chartered Accountants (Reg. No. 00932160)  George Koshi Partner M.No.82961 UDIN: 22082961A01000V1682 New Delhi September 2, 2022		For VISION 2020 The Right To Sight - INDIA  Elisabeth Kurian Treasurer  Phanindra Babu Nukella CEO		


VISION 2020 THE RIGHT TO SIGHT - INDIA					
Regd Office: UKCO Building, No. 12, Kurukshetra Salai, Gandhi Nagar, Madurai - 625002, TN					
Admin. Office: Building No. 36, Flat no. 305, 1st Floor, ODA Community Center, Zamrudpur, Kirti Kalyan, New Delhi - 110048					
Consolidated Income and Expenditure Account for the year ended 31st March, 2022					
Particulars	S/N	Local	FC	Current year (Rs.)	Previous year (Rs.)
Income					
Programme Grant		12,30,000	10,79,446	33,09,446	57,68,799
Membership Annual Subscription		32,00,457	2,21,060	94,21,517	83,75,022
Membership registration		90,000	-	90,000	71,000
CAB support		10,50,000	-	30,50,000	34,91,000
Bank Interest		8,091	29,140	37,231	32,579
Other support		2,15,555	-	2,15,555	1,01,594
FD Interest		1,48,360	-	1,48,360	1,59,021
Fixed deposit interest		1,59,009	-	1,59,009	1,88,613
TOTAL		60,96,472	21,31,646	84,28,118	1,08,39,625
Expenditure					
Expenditure Grant					
- Direct expenditure	D	43,74,241	14,66,086	55,40,327	66,38,118
- Indirect expenditure	E	33,45,498	3,18,119	22,73,637	21,04,000
Depreciation		76,618	-	76,618	30,095
Excess of income over expenditure		118	5,37,421	5,37,537	18,27,406
TOTAL		80,96,472	21,31,646	84,28,118	1,08,39,625
Significant Accounting Policies & Notes to Accounts as per Schedule II. The Schedules A to H form an integral part of the accounts.					
In terms of our report of even date attached					
For Koshi & George Chartered Accountants Reg.No.00992148  George Koshi Partner M.No.821962 UDIN: 22082961AQ/0001692 New Delhi September 2, 2022		For VISION 2020 The Right To Sight - INDIA  Anura Narayan Mohanty President  Elisabeth Kurten Treasurer  Pramindra Babu Nukella CEO			
					

VISION 2020 THE RIGHT TO SIGHT - INDIA							
Regd Office: 146/3 Building, No. 73, Karambaram Lane, Gandhi Nagar, Madurai - 625002, TN Admin Office: Building No. 34, Flat No. 305, 3rd Floor, 304-Community Centre, Zamrudpur, Kailash Colony, New Delhi - 110048							
Consolidated Receipts and Payments Account for the year ended 31st March, 2022							
Receipts	Local	FC	Total	Payments	Local	FC	Total
Opening Balance				Programme Direct expenditure - 329.9	18,28,000	11,78,547	30,06,547
- Cash in Hand	6,639	3,081	9,720	Programme indirect expenditure - 329.9	18,90,888	3,28,039	32,18,927
- Cash at Bank				Loans & Advances	-	9,500	9,500
Axis Bank	92,859	-	92,859	TDS recoverable	41,893	-	41,893
Axis Bank - Fixed Deposit	38,80,000	-	38,80,000	Gratuity	1,11,409	1,87,442	2,98,851
Indian Overseas Bank	48,194	17,17,823	17,66,017	Leave encashment	44,482	1,60,097	2,04,579
- Fixed Deposit	25,25,000	-	25,25,000	Capital purchases	9,500	-	9,500
- Fixed Deposit - Corpus Fund	3,03,888	-	3,03,888				
Programme Grant	12,35,000	10,79,446	23,14,446	Closing Balance			
Membership Annual Subscription	32,00,467	2,23,080	34,23,547	- Cash in Hand	12,721	8,992	21,713
Membership registration	90,000	-	90,000	- Cash at Bank	(3,75,874)	-	(3,75,874)
CAB support	10,50,000	-	10,50,000	Axis Bank	40,41,981	-	40,41,981
Bank Interest	6,091	29,140	35,231	Axis Bank - Fixed Deposit	48,061	25,36,845	25,84,906
Other support	2,13,555	-	2,13,555	Indian Overseas Bank	-	9,095	9,095
FD Interest	1,48,380	-	1,48,380	State Bank of India	26,58,546	-	26,58,546
Fixed deposit interest	1,54,029	-	1,54,029	- Fixed Deposit	233,888	-	233,888
Sale of asset	1,130	5,300	6,430	- Fixed Deposit - Corpus Fund			
	1,26,51,402	40,17,818	1,66,69,220		1,26,51,402	40,17,818	1,66,69,220

Significant Accounting Policies & Notes to Accounts as per Schedule II, The Schedule A to H form an integral part of the accounts.

In terms of our report of even date attached


For Kishor & George
Chartered Accountants
(Reg. No. 000328)




G. Kishor
Partner
C/No. 827611
UDIN: 20087961A270000602
New Delhi
September 2, 2022




For VISION 2020 The Right to Sight - INDIA



Rubra Narayan Mishra
President



Elizabeth Korten
Treasurer



Pravin
CEO



VISION 2020 THE RIGHT TO SIGHT - INDIA
 Regd Office - LMCD Building, No. 71, Banankumar Saha, Gandhi Nagar, Bhubaneswar - 751005, TN
 Admin. Office - Building No. 18, Flat no. 105, 3rd Floor, DDA Community Center, Zamrudpur, Gachibowli, New Delhi - 110048

Schedule A

Consolidated Schedule of Fixed Assets as on 31st March, 2022

Assets	Gross Block		Depreciation			Net Block		
	As on 01/04/2021	Additional before 01/04/2022	As on 01/04/2022	Rate	Up to 01/04/2022	For the year	Up to 31/03/2022	As on 31/03/2022
Computers, Printers & Peripherals	6,48,007	6,500	6,54,507	40%	2,65,388	18,718	4,89,119	1,65,388
Furniture & Fixtures	3,43,007	-	3,43,007	10%	2,39,779	18,504	2,58,283	83,724
Office Equipments	2,48,919	-	2,48,919	15%	2,28,607	8,887	2,40,496	20,423
Motor Vehicles	9,600	-	9,600	15%	6,480	479	8,121	1,479
	12,49,533	6,500	12,56,033		8,40,874	76,528	8,79,546	3,76,487



VISION 2020 THE RIGHT TO SIGHT - INDIA Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi Nagar, Madurai - 625020, TN Admin. Office : Building No. 36, Flat no. 305, 1st Floor, OOA Community Center, Zamrudpur, Kailash Colony, New Delhi- 110048				
Consolidated Schedules to Balance Sheet				
Particulars	Local	FC	Current Year (INR)	Previous Year (INR)
Other Current Assets - Schedule B				
Security Deposit	93,000	-	93,000	93,000
TDS Receivable	2,77,837	-	2,77,837	2,15,344
Other Advances	-	34,418	34,418	24,918
	3,70,837	34,418	4,05,255	3,33,262
Cash and Bank balances - Schedule C				
- Cash in Hand	12,722	8,392	21,114	9,701
- Cash at Bank				
Axis Bank	(3,75,874)	-	(3,75,874)	92,859
Axis Bank - Fixed Deposit	40,41,981	-	40,41,981	36,80,000
Indian Overseas Bank	46,061	22,36,643	22,82,704	17,64,158
State Bank of India	-	9,093	9,093	-
- Fixed Deposit	26,58,544	-	26,58,544	25,25,020
- Fixed Deposit - Corpus Fund	2,03,868	-	2,03,868	2,03,868
	65,87,801	22,34,128	88,41,429	82,75,606
Consolidated Schedules to Income and Expenditure Account				
Particulars	Local	FC	Current Year (INR)	Previous Year (INR)
Programme Direct expenditure - Schedule D				
World Sight Day	-	18,589	18,589	25,456
Meeting/Seminar/Workshop/Conferences	1,10,000	5,787	1,15,787	9,917
Programme Salary & Organization Development	39,64,241	14,41,710	54,05,951	62,63,070
Quality Eye Health	-	-	-	3,39,675
	40,74,241	14,66,086	55,40,327	66,38,118
Programme Indirect expenditure - Schedule E				
Audit fees	52,510	-	52,510	52,510
Advertisement expense	5,310	-	5,310	-
Bank charges	559	4,723	5,282	894
Common Area Maintenance charges	39,932	-	39,932	-
Gifts & Festival expense	39,672	-	39,672	-
Office Rent	-	1,86,000	1,86,000	5,78,365
Office expense	23,134	799	23,933	-
Electricity & Water	52,870	3,880	56,750	41,753
Telephone & Communication	16,577	64,041	80,618	97,426
Travel & Conveyance	7,060	39,300	41,160	34,874
Repair & Maintenance	-	-	-	54,807
Salaries	11,11,183	-	11,11,183	15,93,216
Printing & Stationery	17,609	12,217	29,826	9,813
Postage & Courier	38,227	3,400	41,627	4,537
Website Maintenance	1,332	13,629	14,961	1,085
PM Care Fund	-	-	-	10,000
Legal & Professional Consultancy	5,19,559	-	5,19,559	10,000
Staff Welfare	24,546	-	24,546	14,825
Interest on TDS	428	350	778	-
	19,45,498	3,28,139	22,73,637	25,64,096



VISION 2020 THE RIGHT TO SIGHT - INDIA Regd Office: UACD Building, No. 72, Kalyankaran Sala, Gandhi Nagar, Madurai - 625002, TN Admin. Office: Building No. 36, Flat no. 305, 1st Floor, OOA Community Center, Zamrudpur, Kalash Colony, New Delhi- 110048				
Consolidated Schedules to Receipts and Payments Account				
Particulars	Local	FC	Current Year (INR)	Previous Year (INR)
Programme Direct expenditure - Schedule F				
World Sight Day	-	18,589	18,589	25,456
Meeting/Seminar/Workshop/Conference	1,10,000	5,787	1,15,787	9,917
Programme Salary & Organization Development	38,18,035	11,54,171	49,72,206	82,63,070
Quality Eye Health	-	-	-	3,39,675
	39,28,035	11,78,547	51,06,582	86,38,118
Programme Indirect expenditure - Schedule G				
Audit fees	-	-	-	52,510
Advertisement expense	5,310	-	5,310	-
Bank charges	558	4,773	5,282	894
Common Area Maintenance charges	39,932	-	39,932	-
Gifts & Festival expense	39,672	-	39,672	-
Office Rent	-	1,88,000	1,88,000	5,78,160
Office expense	21,134	799	21,933	-
Electricity & Water	52,870	3,890	56,759	41,753
Telephone & Communication	16,577	64,041	80,618	97,426
Travel & Conveyance	2,060	39,100	41,160	34,374
Repair & Maintenance	-	-	-	34,807
Salaries	11,11,137	-	11,11,137	15,51,718
Printing & Stationery	17,609	12,217	29,826	9,811
Postage & Courier	39,127	3,400	41,527	4,537
Website Maintenance	1,222	13,629	14,851	1,581
PM Care Fund	-	-	-	10,000
Legal & Professional Consultancy	5,19,559	-	5,19,559	10,000
Staff Welfare	14,548	-	14,548	14,825
Interest on TDS	428	350	778	-
	18,92,988	3,38,135	22,31,127	25,07,006



Client Details/Detail	20-21	20-21
FD with IOB	27,38,898	26,81,882
Overriding Balance	1,48,100	1,59,011
Add interest for the year	14,836	11,071
Less: Tax Deducted at Source	28,82,412	27,28,089
Net FD Value		
FD with CIB	18,58,544	25,20,029
FD - Corpus	2,25,868	2,03,868
	20,84,412	27,23,898

Provision for Gratuity and Provision for Leave Encashment



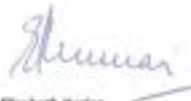


Particulars	20-21	20-21	20-21	20-21	20-21
Basic pay	24,87,865	23,49,562	23,49,562	20,21	21-21
HRA	12,43,331	11,74,391	11,74,391	1,38,301	1,38,301
Other Allowance	3,74,640	3,51,596	3,51,596	66,152	66,152
Standard Allowance	40,000	40,000	40,000	21,001	21,001
Dear Allowance	41,46,447	39,15,217	39,15,217	2,50,506	2,50,506
Gratuity	42,46,447	39,15,217	39,15,217	2,50,506	2,50,506
Employee Gratuity*	80,000	80,000	80,000	29,309	29,309
Employee Gratuity**	80,000	80,000	80,000	40,000	40,000
Amount CTC	43,71,976	42,82,265	42,82,265	2,89,714	2,89,714
Provision %				0%	0%




Employee Name	DOB	Projected Date	Completed Years	Completed years	Projected EL	Days for EL	Days for Gratuity	Days for Gratuity	Basic Salary 2020	Leave	Gratuity
CEO	03/04/2014	31/01/2022	8.03	8	56	30	26	26	1,29,797	1,26,318	8,13,678
CA	03/04/2017	31/01/2022	3.00	3	50	30	26	26	11,625	10,120	11,246
									3,49,517	3,46,517	8,34,824

EL = Last Basic Salary/50%No of Balance EL and Gratuity = Last Basic Salary/28 Days *13 No of Completed Year



Opening Balance	1,21,807	10,85,263
Less: Payments	8,64,578	2,39,045
	1,37,228	7,66,218
Add: Provision owing to shortfall	-	3,48,208
Gratuity Fund	1,37,228	8,34,824

VISION 2020 THE RIGHT TO SIGHT - INDIA				
Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kalash Colony, New Delhi - 110048				
Foreign Contribution				
Balance Sheet as on 31st March, 2022				
Particulars	Sch.	As at 31/03/2022		As at 31/03/2021
Sources of funds				
General Fund				
Opening Balance		3,77,409		3,77,409
Add : Assets Purchased During the Year		-		-
Less : Loss on sale of assets		90,700		-
			2,86,709	3,77,409
Unutilised Programme Grant				
Opening Balance		17,31,110		9,45,797
Add : Received During the Year		23,31,646		55,81,711
Less: Expended During the Year		17,96,225		47,96,398
			22,68,531	17,31,110
TOTAL			25,55,240	21,08,519
Application of Funds				
Fixed Assets				
Fixed Assets	A		2,66,694	3,62,694
Loans and Advances			34,418	24,918
Cash and Bank balances				
- Cash in Hand		8,392		1,092
- Cash at Bank		22,45,736		17,17,815
			22,54,128	17,20,907
TOTAL			25,55,240	21,08,519
In terms of our report of even date attached				
For Kashi & George Chartered Accountants (Reg.No.0039264)		For VISION 2020 The Right To Sight - INDIA		
 George Koshi Partner M.No.82961 UDIN: 22082961AQ1Z057682 New Delhi September 2, 2022	 Rudra Narayan Prasad President	 Elisabeth Kurian Treasurer	 Phanindra Babu Nukella CEO	

VISION 2020 THE RIGHT TO SIGHT - INDIA Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110048 Foreign Contribution Income and Expenditure account for the year ended 31st March, 2022			
Particulars	Sch.	Current year (Rs.)	Previous year (Rs.)
Income			
<u>Programme Grant</u>			
- CBM		11,25,000	18,65,147
- Operation Eyesight Universal		7,30,000	7,30,000
- ORBS International		2,24,446	19,44,652
- Sightsavers International		-	5,80,000
Bank Interest		29,140	29,817
Membership Annual Subscription		2,23,060	4,32,475
TOTAL		23,31,646	55,81,711
Expenditure			
<u>Programme Grant</u>			
- Direct expenditure	B	14,66,086	38,87,431
- Indirect expenditure	C	3,28,139	9,08,967
Excess of income over expenditure		5,37,421	7,85,313
TOTAL		23,31,646	55,81,711
In terms of our report of even date attached			
For Koshi & George Chartered Accountants (Reg.No.003926N)  George Koshi Partner M.No.82961 UDIN: 22082961AQ7ZD57682 New Delhi September 2, 2022	For VISION 2020 The Right To Sight - INDIA   Rudra Narayan Mahapatra President	 Elizabeth Kurian Treasurer	  Phanindra Babu Nukella CEO

VISION 2020 THE RIGHT TO SIGHT - INDIA					
Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110048					
Foreign Contribution					
Receipts and Payments account for the year ended 31st March, 2022					
Receipts	Current Year	Previous Year	Payments	Current Year	Previous Year
Opening Balance					
- Cash in Hand	3,092	3,092	Programme Direct expenditure - Sch. B	11,78,547	18,87,431
- Cash at Bank	17,17,815	9,32,502	Programme Indirect expenditure - Sch. C	3,28,139	5,08,967
PROGRAMME GOALS			Loans and advances	9,500	-
- CBM	11,25,000	18,65,147	Grants	1,87,442	-
- Operation Eyesight Universal	7,30,000	7,30,000	Leave Encashment	3,00,097	-
- CRBS International	2,24,486	19,44,652			
- Sight Savers International	-	5,80,000			
Bank Interest	29,180	29,437	Closing Balance		
Membership Annual Subscription	2,23,060	4,32,475	- Cash in Hand	8,392	3,092
Sale of asset	5,300	-	- Cash at Bank	22,45,736	17,17,815
	40,57,853	65,17,305		40,57,853	65,17,305

In terms of our report of even date attached

For Koshi & George
Chartered Accountants
(Reg. No. 0033204)

C. Koshi
George Koshi
Partner
M. No. 82961
UDIN: 22082961AQ72D57682
New Delhi
September 2, 2022



Rudra Narayan Mohanty
Rudra Narayan Mohanty
President

For VISION 2020 The Right To Sight - INDIA

Elizabeth Kurian
Elizabeth Kurian
Treasurer

Prafulla Babu Nukala
Prafulla Babu Nukala
CEO



VISION 2020 THE RIGHT TO SIGHT - INDIA							
Building No. 36, Flat no. 105, 1st floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110018							
Statement showing utilisation of Foreign Contribution during the year ended 31st March, 2022							
Name of the Project	Opening Balance	Received	Total	Disbursements			Closing Balance
				Revenue	Capital	Total	
Unutilised Programme Grant	17,31,110	23,31,646	40,62,756	17,94,225	-	17,94,225	22,68,531
Total	17,31,110	23,31,646	40,62,756	17,94,225	-	17,94,225	22,68,531



VISION 2020 THE RIGHT TO SIGHT - INDIA Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110048 Foreign Contribution Schedules to Income and Expenditure Account and Receipts and Payments Account		
Schedules	Current Year (INR)	Previous Year (INR)
Programme Direct expenditure - Schedule B		
World Sight Day	18,589	25,456
Meeting/Seminar/Workshop/Conferences	5,797	8,260
Programme Salary & Organization Development	11,54,171	36,34,827
Quality Eye Health	-	2,18,888
	11,78,547	38,87,431
Programme Indirect expenditure - Schedule C		
Bank charges	4,723	543
Office Rent	1,86,000	3,70,756
Electricity & Water	3,880	7,846
Telephone & Communication	64,041	54,843
Travel & Conveyance	39,100	21,764
Postage & Courier	3,400	-
Website Maintenance	13,629	-
Salaries	-	4,53,215
Printing & Stationery	12,217	-
Interest on TDS	350	-
Office expenses	799	-
	3,28,139	9,08,967



VISION 2020 THE RIGHT TO SIGHT - INDIA				
Building No. 36, Flat no. 105, 1st Floor, DDA Community Center, Zamrudpur, Kailash Colony, New Delhi - 110048				
				SCHEDULE : A
Foreign Contribution				
Schedule of Fixed Assets as on 31st March, 2022				
Asset	As on 01/04/2021	Additions	Sales/ Transfers	As on 31/03/2022
Computer, Printer & Peripherals	3,45,317		96,000	2,49,317
Furniture & Fixtures	7,968		-	7,968
Office Equipment	9,389		-	9,389
	3,62,694	-	96,000	2,66,694



**VISION 2020 : THE RIGHT TO SIGHT - INDIA
FOR THE YEAR ENDED MARCH 31, 2022**

SCHEDULE: H

SIGNIFICANT ACCOUNTING POLICIES AND NOTES TO ACCOUNTS

1. Significant Accounting Policies

1.1 Basis for accounting:

The accounts have generally been maintained on cash basis.

1.2 Revenue recognition:

Income is recognized and credited to the Income & Expenditure account when the concerned amount is received. Revenue expenditure is recognized when the payment has been made. The unspent portion of the foreign grants are shown as a liability in the balance sheet. All receipts in foreign currency are accounted for by conversion into INR at the rate at which it is credited by the bank.

1.3 Corpus Donations:

Donations are considered as being towards the corpus only when the donor has stated, in writing, that he is making the donation towards the corpus of the Organization. In such cases, the amount received is credited to Corpus Fund and is invested in the manner specified in section 11(5) of the Income-tax Act.

1.4 Employee Retirement Benefits:

- **Provision for Gratuity:** The Organisation maintains a provision for Gratuity and adds to the provision every year. The calculation has been made on the basis of half month's basic pay for every completed year of service in relation to employees who have completed 5 or more years of service in the organization. The Provision for Gratuity as on 31/03/2022 was Rs.9,36,924.
- **Provision for Leave Encashment:** The Organisation maintains a provision for Leave Encashment and adds to the provision every year. The provision for Leave Encashment as on 31/03/2022 was Rs.3,57,228.

1.5 Fixed Assets:



Fixed assets are recorded at cost of acquisition which includes all incidental costs incurred to bring the assets to its usable form.

1.6 Depreciation:

Depreciation has been provided for on the written down value method in the manner and at the rates prescribed in the income-tax, 1961.

1.7 Income & Expenditure A/c:

The accumulated deficit/surplus from the Income & Expenditure account has been adjusted against the General Fund in the Balance Sheet as per standard accounting practices.

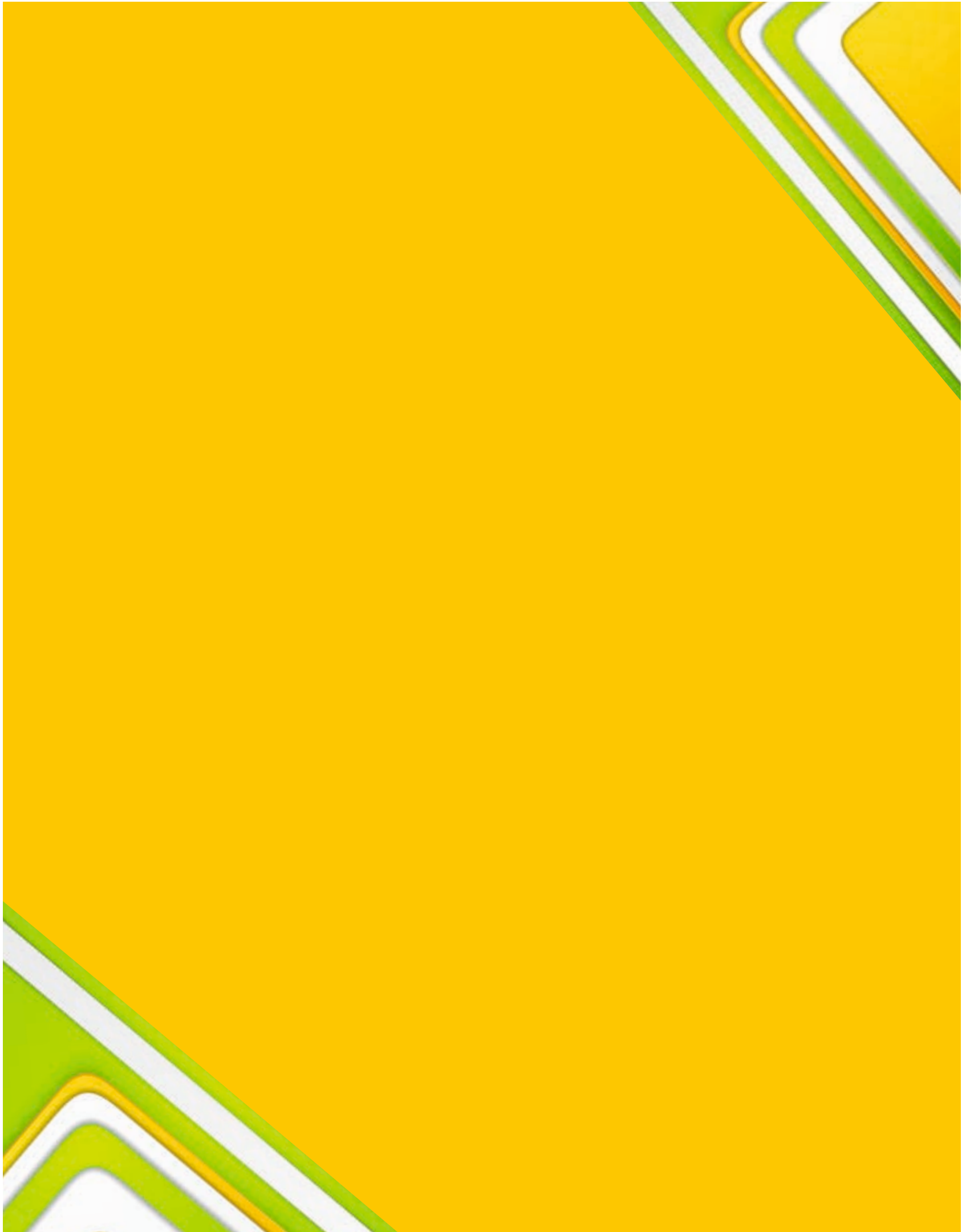
2. Notes to Accounts

2.1 Donations received for a specific purpose are credited to the specific fund account. Similarly, expenses that relate to a specific purpose are charged to the specific fund accounts.

2.2 Comparative financial information (i.e. the amounts and other disclosures for the preceding year presented above), is included as an integral part of the current year's financial statements, and is to be read in relation to the amounts and other disclosures relating to the current year. Figures of the previous year have been regrouped / reclassified wherever necessary to correspond to figures of the current year.

3. Schedules A to H form an integral part of the accounts.







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