

# Annual Report

2020-21

VISION 2020: THE RIGHT TO SIGHT - INDIA





## EXECUTIVE SUMMARY

COVID – 19 overshadowed year 2020. With COVID – 19 pandemic and a national lockdown, most of the activities, which require physical presence, were cancelled. However, as the entire world shifting to an online mode, we, at VISION 2020 INDI also did the same. Our meetings, conference and workshops were all conducted on an online mode.

A large number of our member hospitals were hit hard by the pandemic as the services were closed. It affected their operations and impacted their finances. In these unprecedented times, we helped these organizations by sharing guidelines developed by the government largely on adhering to COVID protocols and the specific ones for eye hospitals developed by some of our member hospitals and the government of India.

To help the health ministry spread information on COVID protocols to larger audience, we regularly shared information by the government of India through our social media channels.

The year saw a new Board elected for next 3 years. Our advocacy efforts with the government continued over online meetings and through written representations.

The lockdown affected especially the poor and underprivileged of the society. A large number of our member hospitals stepped forward for humanitarian cause and distributed food, COVID protection kits.

We thank all our members for supporting us in all our endeavours. We would especially like to thank our eye care industry members and INGOs with whose constant support we have been able to make much of our programmes possible. Their contribution towards improving eye health in the country is truly laudable.

*The following pages offer an insight into our activities in the year 2020 - 21*



Mr R N Mohanty  
President



Phanindra Babu Nukella, Ph.D.  
CEO

# INTRODUCTION

## About VISION 2020: The Right to Sight - INDIA

VISION 2020: The Right to Sight – INDIA (VISION 2020 INDIA) is a registered not-for-profit national forum and is a key driver of the global initiative of the World Health Organization (WHO) and International Agency for the Prevention of Blindness (IAPB) for reducing avoidable visual impairment.

It is a collaborative effort of INGOs, NGOs, eye care organisations in India and the Government to coordinate and advocate for improved eye care programs; to gain and share knowledge and together develop solutions to achieve quality, comprehensive and equitable eye care. The Board of Management comprises 17 members.

### VISION

- ◆ An India free of avoidable blindness
- ◆ Where every citizen enjoys the gift of sight
- ◆ And the visually challenged have enhanced quality of life

### MISSION

To work with eye care organisations in India for eliminating avoidable blindness by provision of equitable and affordable services as well as rehabilitation of visually challenged persons through the development of

**Promotion of best practices with a special emphasis on the poor and marginalised section of the society and underserved areas.**

## Our Board (2020– 2023)

### The Executive Committee

#### President

Sightsavers  
Mr R N Mohanty

#### Vice President

Dr R P Centre of Ophthalmic Sciences, AIIMS  
Dr PraveenVashist

#### Secretary & SouthZone Representative

CBM India  
Dr Sara Varughese

#### Treasurer

Mission for Vision Ms  
Elizabeth Kurian

### Other Board Members

#### Aravind Eye Care System

Dr Haripriya Aravind

#### Operation Eyesight Universal

Mr Anup Zimba

#### Orbis

Dr Rishi Raj Borah

#### LV Prasad Eye Institute

Dr Rohit Khanna

#### Lions Club International Foundation

Dr Naresh Aggarwal

#### Seva Foundation

Mr Kuldeep Singh

#### Industry Representative

Essilor India Pvt Ltd  
Mr Milind Jadav

### Zonal Representatives

#### National Coordinator

Siliguri Greater Lions Eye Hospital  
Dr Rajesh Saini

#### West

Mission for Vision Ms  
Elizabeth Kurian

#### Central

Sewa Sadan Eye Hospital Mr  
L C Janiyani  
Northeast  
Bansara Eye Care Centre Mr  
Aaron Basaiawmoit

#### East

Vivekananda Mission Ashram  
Netra Nirmaya Niketan  
Dr Asim Sil

#### North

SightLife  
Mr Atul Kapoor

#### South

Little Flower Hospital &  
Research Centre  
Dr Thomas Cherian

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## ADVOCACY

Advocacy is one of our main focus areas of work. As a national forum working to improve eye health in the country, to reduce, mitigate major reasons of avoidable blindness, we collaborate with the government. In this process, we study policies and related factors impacting eye health and advocate to the government. We represent the voice of diverse stakeholders in eye health in the country and engage with the government where a policy change is required.



### Launch of Universal Eye Health in West Bengal

Our advocacy with the West Bengal government for Universal Eye Health programme was successful. The Chief Minister of West Bengal, Ms Mamata Banerjee announced 'Choker Alo' Eye Health for All scheme in West Bengal on 4 January 2021. We thank our board members Dr Rajesh Saini, National Coordinator and Dr Asim Sil, East zone representative, and Sightsavers India for pursuing from concept to programme.



### Reimbursements under Grant-in-Aid under NPCB&VI



VISION 2020 INDIA submitted information regarding amounts payable to our member organisation for cataract and other than cataract cases to NPCB& VI, Ministry of Health and Family Welfare, Government of India for necessary action. Data was received from 32 member hospitals showing Rs.38 crores pending for reimbursements. NPCB&VI sent communication to all the State Programme Officers regarding VISION2020 INDIA's representation and DBCS dues on 14 August 2020 and also a reminder on 25 August 2020. As a result of persistent advocacy by the Secretariat, close to Rs.10 crores was reimbursed to these member hospitals.

### Allied Health Bill and Courses

CEO, VISION 2020 INDIA, Mr Phanindra Babu Nukella held a discussion with Allied Health Unit (AHU) on – (a) Status of Allied Health Bill (b) standardizing the course curricula for 2 years diploma in ophthalmic assistants and vision assistants. CEO also wrote to AHU to include

VISION 2020 INDIA in the committee. Glad to note that the government of India released the Gazette notification of the National Commission for Allied and Health Care Professions Act, 2021 on 28 March 2021.

### **Revised Guidelines on Management of Cataract**

Revised Guidelines on Management of Cataract has been published. We thank Orbis India for supporting the printing and the technical team who gave their valuable time to write it. The report can be downloaded from the website: [www.vision2020india.org](http://www.vision2020india.org)



### **We have been actively advocating with the government at the Centre for the following.**

We submitted the following representations:

#### **A representation requesting declassification of spectacles**

(Spectacles, Spectacle Frames and Spectacle Lenses) from the Medical Devices, to the Drugs Controller General, Central Drugs Standard Control Organisation, Director General of Lenses have been categorised under 'medical devise' and attracts several regulations. Hence for a larger reach and in accordance with WHO listing, we are requesting declassification from medical devices category.



#### **A representation to Ministry of Finance on exemption of ophthalmic equipment & devices from custom duty & health cess.**

The Health Cess (Ad-valorem) on sight saving devices and equipment which was increased by 5% in budget 2020-21, now the effective duty is 13.75% from 8.25% earlier which is an increase of 67 %.

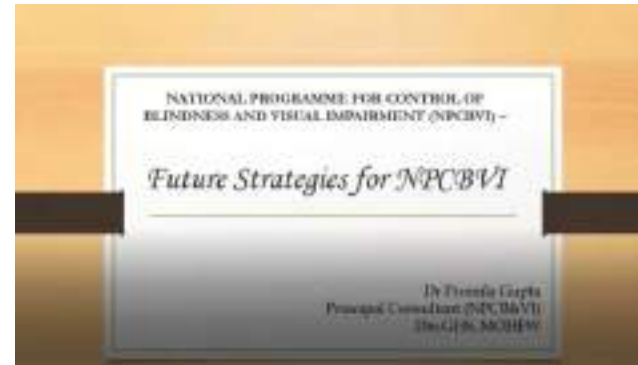


#### **Representation regarding Rationalization of GST Rates on Intraocular lenses**

VISION 2020 INDIA submitted a representation to the GST Council and Ministry of Finance and GST Council seeking rationalization of GST Rates on Intraocular lenses.







**Dr Promila Gupta**, Guest of Honour for WSD event, presenting on Future Strategies of NPCB&VI



Pellucid team and HOYA Surgical Optics team presenting on how they are contributing to the mission through their innovations



Orbis India released its Child Eye Health in India Report

## AWARD PRESENTATION

Two awards were presented on this occasion - the VISION 2020 INDIA 3 annual awards and the 3 prizes for photo contest.



### Photo Contest

The photo contest 2020 had two themes: **Hope for Sight** and **Eye Care for Everyone**. Sightsavers India partnered for this year's photo contest and supported the three cash prize - 1st prize for Rs 15,000 2nd prize Rs 10,000 and 3rd prize Rs INR 5000. These prizes will be given in the form of vouchers.



**1<sup>st</sup> Prize:**  
India Vision Institute



**2<sup>nd</sup> Prize:**  
Aravind Eye Hospital



**3<sup>rd</sup> Prize:**  
Akhand Jyoti Eye Hospital

## VISION 2020 INDIA Annual Award

Three awards given annually, exclusively for VISION 2020 INDIA members, were presented at the programme.



# STRENGTHENING EYE CARE

Equity Eye Care | Quality Eye Care | Comprehensive Eye Care

## Knowledge Hub

Due to the COVID pandemic, all the workshops were conducted online. Under the Knowledge Hub 10 webinars were conducted during the year. 930 benefitted from all the webinars. We thank Cybersight of Orbis for providing the platform and the resource persons for giving their valuable time.

29 April 2020 : "Setting up of Low Vision Clinic" Dr Tanuja Britto, Low Vision expert from Joseph Eye Hospital was the resource person.

15 May, 2020: "Crafting effective ground stories"

8 August 2020: 'Hospital Empanelment and Quality Certification' under Ayushman Bharat PradhanMantriJanArogya Yojana. The session was conducted by National Health Authority team. Forty eight participated.

2 September 2020: 'Primary Eye Care in Pandemic Conditions Challenges and Opportunities'. The session was conducted by L.V Prasad Eye Institute.

22 September 2020: Hospital Infection Control Practice during COVID 19 pandemic'. The session was conducted by Aravind Eye Hospital, Divyajyoti Trust, Dr. Shroff's Charity Eye Hospital and Sankara Eye Hospital. Eighty nine participated.

10 December 2020:"Need for rehabilitation services for persons with Visual impairment" was coordinated by CBM

24 October 2020:"Re-emergence of Tele Ophthalmology during COVID & Medico Legal Challenges"

29 January 2021: "NABH Accreditation" was conducted by resource persons from Sankara Eye Foundation India

18 February 2021 "Hospital Management - Lessons, Experiences and Ongoing learning of Covid 19"

An Education Series was held on "Progressive Addition Lenses and Trends in Ophthalmic lenses" on Zoom platform on 22,24,26,27 February 2021

## ORGANISATION DEVELOPMENT

### Board Meetings

Four Board meetings and one Annual General Body Meeting is held in a year. All the meetings held in this year were online.

- ☞ The 66th Board meeting was held on 28 April 2020. The meeting was online.
- ☞ The 67th Board meeting was held on 29 July 2020. The meeting was online.
- ☞ The 68th Board meeting was held on 28 October 2020. The meeting was online.
- ☞ The 68th Board meeting was held on 20 February 2021. The meeting was online.

### 16th Annual Conference

**16<sup>th</sup> ANNUAL CONFERENCE**

**ONLINE**

**Date: 13 June**

**Time: 11:00 -13:00**

**VISION 2020**  
**THE RIGHT TO SIGHT**  
**INDIA**

**09: 30 - 10:30 hrs**  
**VISION 2020 INDIA AGBM**

**11:00 – 11: 45**  
**Beyond Cataract**

**11: 45 – 12:30**  
**Inclusion: a global approach**

**12: 30 – 13: 00**  
**Discussion on Ayushman Bharat with**  
**Dr Indu Bhushan, CEO, Ayushman Bharat**  
**Government of India**

The 16 annual conference was the first virtual conference of VISION 2020 INDIA was held on 13 June 2020 with a participation of 183. The 16th annual conference's scheduled host was Siliguri Greater Lions Eye Hospital official however due to COVID-19 pandemic; the conference had to be cancelled.

The scientific program included two sessions: Beyond Cataract and Inclusion in eye health: a comprehensive approach. A special session was featured with Dr Indu Bhushan, CEO of Ayushman Bharat and was moderated by Dr GN Rao Chairman LV Prasad Eye Institute.

At the conclusion of the conference, Mr RN Mohanty, President, VISION 2020 INDIA thanked all participation. Mr Phanindra Babu Nukella, CEO, VISION 2020 INDIA gave the vote of thanks.

## **HIGHLIGHTS**

CEO, VISION 2020 INDIA, Mr Phanindra Babu Nukella made a presentation about VISION 2020 INDIA in the LCIF SightFirst conclave. The presentation focused on describing VISION 2020 INDIA's work and how the SightFirst partners can join the VISION 2020 INDIA initiative.

CEO, VISION 2020 INDIA, Mr Phanindra Babu Nukella presented a talk on "What does COVID19 mean to Visually Impaired?" at the event organised jointly by Novartis and FICCI. Joint Secretary-NPCB&VI, and other stakeholders were also present.

# Audit Report





Sep 09, 2021

The Board of Management  
 Vision 2020 - The Right to Sight India  
 Kailash Colony, New Delhi

We have conducted the audit of the accounts of "Vision 2020 - The Right to Sight India" for the year ended March 31, 2021. During the course of our audit we have checked the vouchers and supports online for the period from April 1, 2020 to March 31, 2021. We give below our observations on the audit:

1. Owing to the lockdown during the end of the financial year, we were informed that the physical verification of the assets was not conducted in the Vision 2020 office internally.
2. The Provision for Gratuity as on 31<sup>st</sup> March 2021 is Rs 10,89,703. This provision has been computed in accordance with the Payment of Gratuity Act and has been made in relation to employees who have completed 5 or more years of service in the organization. The calculation has been made on the basis of half month's basic pay for every completed year of service and has been made as under:  

$$\text{Basic pay}/24 \times 15 \times \text{Years of service}$$
3. The Provision for Leave encashment as on 31 March 2021 is Rs 5,21,807. Addition to Provision for Leave encashment has been made for the employees based on their last basic salary drawn and number of remaining earned leaves from the date of joining, limited to 30 leaves.
4. As per the Form 26 AS, it has been noted that tax has been deducted at source from amounts paid to Vision 2020 by organizations like Akcon laboratories (India) Private Limited, Pallacid Healthcare Network Private Limited, Anurish Trust, Vision Spring Private Limited showing the amounts paid as contractual payments (Under section 194 C). Since the amounts paid are by way of grants and not for contractual services that have been rendered, we would suggest that the parties be advised to not deduct any TDS in future. Also, it should be noted that when tax is deducted at source and the payment is shown under section 194C, the Income-tax Department, very often, takes the view that the payment was made for commercial purposes.

For Koshi & George  
 Chartered Accountants  
 (Reg.No.033926N)

  
 George Koshi  
 Partner  
 M.No. 082961





**AUDITOR'S CERTIFICATE**

We have audited the accounts of Vision 2020 The Right to Sight India, Laico Bldg 72, KirtiKarma, Saki, Gandhi Nagar, Madurai-625020/Admin office: B, No 36 F, No.109, 1<sup>st</sup> Floor, DDA Community Centre, Zarewalpur, Kailash Colony, Delhi-110048) for the financial year ended March 31, 2021 and examined all relevant books and vouchers and certify that according to the audited accounts:

- 1) The brought forward foreign contribution at the beginning of the financial year was Rs.9,85,797
- 2) Foreign contribution of Rs.55,52,274/- (exclusive of bank interest) was received by the association during the financial year 2020-21;
- 3) Interest accrued on foreign contribution and other income derived from foreign contribution or interest thereon of worth Rs.29,437 /- was received by the association during the financial year 2020-21;
- 4) The balance of unutilized foreign contribution with the association at the end of the financial year 2020-21 was Rs. 17,31,110/-
- 5) Certified that the association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 17 of the Foreign Contribution (Regulation) Rules, 2011.
- 6) The information in this certificate and in the enclosed Balance Sheet and statement of Receipt and Payment is correct as checked by us/ us.
- 7) The association has utilized the foreign contribution received for the purpose(s) it is registered/granted prior permission under Foreign Contribution (Regulation) Act, 2010.



For Koshi & George  
Chartered Accountants  
(Reg.No.809268)

*G. Koshi*  
George Koshi  
Partner

(M.No.082961)  
UIDIN : 21082961AAAADR2682

Place : New Delhi  
Date : September 13, 2021



Audit Report

We have examined the Balance Sheet of Vision 2020 The Right to Sight - India, B.No.36, F.No.105 1<sup>st</sup> Floor, DDA Community Centre, Zamrudpur, Kailash Colony, New Delhi - 110048 as at 31st March, 2021 and the Income & Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit. In our opinion, proper books of account have been kept by the above named institution as far as appears from our examination of the books.

In our opinion and to the best of our information, and according to the information given to us, the said accounts give a true and fair view:

- (i) in the case of the Balance Sheet, of the state of affairs of the above-named institution as at March 31, 2021; and
- (ii) in the case of the Income & Expenditure Account, of the excess of expenditure over income for the accounting year ended on that date.



For Koshi & George  
Chartered Accountants  
(Reg.No.003926N)  
  
George Koshi  
Partner  
M.No.42961

Place : New Delhi  
Date : 15<sup>th</sup>, September, 2021



**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
 Regd Office: 11500 Building, No. 72, Elnorbottom Lake, Coimbatore, Madhya - 42901, TN  
 Admin Office: Building No. 36, Plot No. 85, 1st Block, IHA Community Centre, Jambhaji, Park Road Colony, New Delhi - 110048

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2011**

PARTICULARS	SCHEDULE	IN (Rs.)	DEBIT (Rs.)	TOTAL (Rs.)	Percentage (Rs.)
<b>INCOME</b>					
CAR support		-	1,491,000	1,491,000	2,796,000
Membership - Annual Subscriptions		433,473	1,592,527	1,625,922	2,975,500
Membership registration		-	70,000	70,000	70,000
Programme support		1,114,799	490,000	5,764,799	1,071,727
Other Support		-	197,799	197,799	40,500
Bank Interest		29,407	1,142	31,574	33,000
Interest on Fixed Deposit - Axis Bank		-	180,000	180,000	200,000
Interest on P.O. Andhra Christian Bank		-	150,021	150,021	167,000
Income of Expenditure over Income					1,482,000
<b>TOTAL</b>		<b>1,587,771</b>	<b>5,597,419</b>	<b>14,079,120</b>	<b>11,427,100</b>
<b>EXPENDITURE</b>					
<b>THE UNAMALIBIC EXPENDITURE</b>					
Programme Direct Expenditure also includes the provision for gratuity and provision for leave encashment made during the year	11	1,597,431	2,769,047	4,496,139	6,270,500
<b>PROGRAMME INDIRECT EXPENDITURE</b>					
Expenditure for the year	12	498,967	1,361,079	2,868,006	3,475,700
Income of Expenditure over expenditure					31,500
<b>TOTAL</b>		<b>2,096,398</b>	<b>4,130,126</b>	<b>7,364,145</b>	<b>6,746,200</b>
<b>NOTES TO ACCOUNTS</b>					
For Vision 2020 The Right To Sight - India					
For Kashi & George Chartered Accountants Reg No: 4029200		For Vision 2020 The Right To Sight - India			
 George Kashi Partner M.A. 42260 UCHN 2108WYAAAADQWEP June 1996 September 15, 2011		 Mr. Nadra Narayan Mohanty President	 Mr. Elizabeth Kurian Treasurer	 Mr. Prashant Renu Nishida CEO	



**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
 Head Office: 2/142 Building No. 22, Anandapuri Road, Connaught Place, New Delhi - 110029, India  
 Contact Office: Building No. 22, Phase - III, Plot - 22/1 Community Center, Opposite National Council of Educational Research and Training, New Delhi - 110029

**CONSOLIDATED**  
**SCHEDULE OF FIXED ASSETS - MOUNTAIN VIEW, DELHI**      **SCHEDULE - A**

Fixed Assets Description	MOUNTAIN VIEW				MOUNTAIN VIEW			
	31.03.2019	31.03.2020	31.03.2021	31.03.2022	31.03.2019	31.03.2020	31.03.2021	31.03.2022
Computer Hardware & Peripherals	97,000	47,000	152,000	-	100,000	45,000	150,000	-
Furniture & Fixtures	342,000	-	-	-	342,000	220,000	-	-
Other Equipment	240,000	-	-	-	240,000	201,000	-	-
Motor Vehicle	6,000	-	-	-	6,000	6,000	-	-
	7,00,000	47,000	1,50,000	-	7,00,000	5,00,000	-	-






**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
 Regd Office: (14C7) Building, No. 7E, Narayanas Lake, Gandhinagar, Mumbai - 400075  
 Saloon Office: Building No. 8, Harin, 20, 1st Floor, DDA Colony, Andheri West, Mumbai - 400058

**SCHEDULES TO THE BALANCE SHEET**  
**ACCOUNTING YEAR - 2019-21**

SCHEDULE B CASH AND BANK BALANCES	FC	Local	As at 31.3.2020 (INR)	As at 31.3.2019 (INR)
Cash on Hand	5000	4400	9700	22000
Balance with Bank Accounts:				
- Savings Account (FCIA)			-	82200
- In Current/Saving Account- KFC Local	1,27,004	46,344	1,74,120	46,600
- Saving Account (Local)		82,000	82,000	100,700
- Other Current Bank		5,60,000	5,60,000	2,70,000
- In Fixed Deposit		2,02,000	2,02,000	2,70,000
- In FDs - Corpus		203,000	203,000	203,000
	1,28,004	4,94,700	6,05,820	4,98,400
<b>SCHEDULE C OTHER CURRENT ASSETS</b>				
Security Deposit:				
- Bank		80,000	80,000	100,000
CCR Receivable		275,344	275,344	171,000
Other Advances	24,000		24,000	24,000
	24,000	300,344	379,344	295,000

**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
**SCHEDULES TO THE RECEIPTS & PAYMENTS ACCOUNT**  
**ACCOUNTING YEAR - 2019-21**

PARTICULARS	FC	Local	F.Y. 2019-20 (INR)	F.Y. 2018-19 (INR)
<b>SCHEDULE D PROGRAMME DIRECT EXPENDITURE</b>				
World Sight Day	35,000		35,000	35,000
27th South East Educational Analysis	-	-	-	-
Meeting Teachers Workshop/Conferences	8,200	1,107	9,307	80,000
Programme Officer & Organizational Development	4,00,000	2,00,000	6,00,000	1,00,000
Grants income to Eye Health				24,000
Grants eye health	100,000	100,000	200,000	200,000
	5,00,000	2,40,000	8,40,000	1,50,000
<b>SCHEDULE E PROGRAMME INDIRECT EXPENDITURE</b>				
Bank fees	-	22,000	22,000	-
Bank Charges	500	500	1,000	400
Board Meeting Expenses	-	-	-	8,000
Office Rent	10,000	20,000	30,000	27,000
Electricity & Water	2,000	1,000	3,000	3,000
Telephone & Communication	44,000	45,000	89,000	1,500
Travel & Concessions	-	14,000	14,000	12,000
Repairs & Maintenance				12,000
Salaries	415,000	1,20,000	1,375,000	200,000
Printing & Stationery		5,000	5,000	-
Local travel	21,000	15,000	36,000	-
Insurance and conveyance charges		4,000	4,000	-
Website		1,000	1,000	-
PMI Case Fund		10,000	10,000	-
Legal & Consultancy Charges		10,000	10,000	-
MSB activities		14,000	14,000	-
Contingent: petty cash & postage		10,000	10,000	-
	460,000	1,70,000	1,600,000	242,000
<b>TOTAL PROGRAMME GRANT EXPENSES</b>	<b>6,26,000</b>	<b>4,20,000</b>	<b>8,98,000</b>	<b>4,08,000</b>

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VISION 2020 THE RIGHT TO SIGHT - INDIA  
 Regd Office: LINC Building No. 72, Faridkot Road, Gurgaon, Haryana - 122001, TN  
 Admin. Office: Building No. 76, Flat no. 205, 5th Floor, UDA Community Centre, Zamrudpur, Gurgaon, Haryana - 122008

**SCHEDULES TO THE INCOME & EXPENDITURE ACCOUNT**  
**ACCOUNTING YEAR - 2020-21**

EXPENDITURE	BC	Ind	F. F. 2020-21 Amount Rs.	F. F. 2019-20 Amount Rs.
<b>SCHEDULE F</b>				
<b>PROGRAMME DIRECT EXPENDITURE</b>				
Program Salary & Organizational Development	569,827	2,68,211	4,26,079	2,99,490
World Sight Day	21,456	-	21,456	20,962
Expatriate Terms of Eye Health	-	-	-	15,061
Meeting/Workshop/Conferences	8,260	1,077	9,937	59,563
Quality Eye Health	29,888	126,767	395,675	998,461
<b>Total Programme Direct Expenditure</b>	<b>597,431</b>	<b>1,796,667</b>	<b>4,658,317</b>	<b>4,341,907</b>
<b>SCHEDULE C</b>				
<b>PROGRAMME DIRECT EXPENDITURE</b>				
Acid Free	-	51,000	51,000	81,700
Bank Charges	540	771	698	731
Electricity and Water	7,646	31,967	41,791	46,933
Legal Fees	-	13,000	8,000	2,736
Office supplies	-	-	-	11,884
Printing & Stationery	-	9,000	9,000	12,571
Local Travel	21,794	13,100	14,071	96,667
Postage and Courier Charges	-	4,000	4,100	9,079
Office Rent	276,736	307,369	376,169	791,366
Salaries & Allowances	497,271	1,181,001	1,995,214	3,212,421
Staff Welfare	-	14,000	14,000	59,467
Website	-	1,000	1,000	1,000
Repairs and Maintenance	-	34,800	34,800	36,827
Board meeting	-	-	-	54,131
Telephone & Communication	34,544	41,545	35,426	72,712
Phil. Cash Fund	-	13,000	30,000	-
<b>Total Programme Indirect Expenditure</b>	<b>88,947</b>	<b>1,985,694</b>	<b>2,964,966</b>	<b>3,917,433</b>
<b>TOTAL PROGRAMME GRANT EXPENSES</b>	<b>6,76,378</b>	<b>4,782,361</b>	<b>7,623,283</b>	<b>8,259,340</b>






Vision 2020 The Right to Sight -India  
For the year ended 31.03.2021

Schedule H: Notes to Accounts

1. Significant Accounting Policies:

a) Method of Accounting :-

The Financial Statements have been prepared on historical cost basis and, generally in accordance with the cash method of accounting.

b) Revenue Recognition:

Revenue receipts are recognized when they have actually been realized. Revenue expenditure is recognized when the payment has been made.

c) Corpus Donations:

Donations are considered as being towards the corpus only when the donor has stated, in writing, that he is making the donation towards the corpus of the Organisation. In such cases, the amount received is credited to Corpus Fund and is invested in the manner specified in section 11(5) of the Income-tax Act.

d) Employee Retirement Benefits:

- Gratuity Fund: This provision has been computed in accordance with the Payment of Gratuity Act and has been made in relation to employees who have completed 5 or more years of service in the organization. The calculation has been made on the basis of half month's basic pay for every completed year of service.
- Leave Encashment : Provision for Leave encashment has been made for the employees based on their last basic salary drawn and number of remaining earned leaves from the date of joining limited to 50 leaves.

e) Foreign Exchange Transactions:

Foreign exchange expenses and income are recorded at the exchange rates prevailing on the date of incurring the expense or receipt of income in the bank account.

f) Fixed Assets:

- i. Tangible fixed assets- are stated at historical cost less accumulated depreciation.
- ii. Intangible fixed assets - are stated at cost of acquisition less accumulated depreciation.

g) Depreciation on Fixed Assets:

Depreciation is provided on assets on the written down value method, at the rates and in the manner prescribed under the Income-tax Act, 1961.

h) Borrowing Costs:

All borrowing costs are charged to revenue.

i) Schedule A-H forms part of the accounts

2. Comparatives:

Comparative financial information (i.e. the amounts and other disclosures for the preceding year presented above), is included as an integral part of the current year's financial statements, and is to be read in relation to the amounts and other disclosures relating to the current year. Figures of the previous year have been regrouped / reclassified wherever necessary to correspond to figures of the current year.





VISION 2020 THE RIGHT TO SIGHT - INDIA							
Building No. 3A, Plot no. 85, 1st Floor, DDA Community Centre, Zamrudiyar, Pabadi Colony, New Delhi - 110008							
Statement showing utilisation of Foreign Contribution during the year ended 31 March, 2021							
Name of the Project	Opening Balance	Received During The Year	Total	Expenditures			Closing
				Received	Disbursed	Transf	
General Fund	271,451		271,451				271,451
Identified Programme Grant	940,737	5,082,751	6,023,488	4,790,899		4,790,899	1,232,589
Total	1,212,188	4,982,851	6,195,039	4,790,899		4,790,899	1,384,040

ANNEXURE

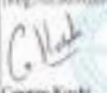
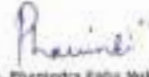
SCHEDULE OF FIXED ASSETS AS AT 31.3.2021

ASSET	AS AT 31.04.2020	ADDITIONS	SALES/ TRANSFERS	AS AT 31.03.2021
Computer, Printer & Peripherals	545,217			545,217
Furniture & Fixtures	7,389			7,389
Office Equipment	4,949			4,949
	557,555			557,555



VISION 2020 THE RIGHT TO SIGHT - INDIA Building No. 34, Naraina, 10B, 1st Floor, DDA Community Center, Zamrudpur, Kirti Park Colony, New Delhi - 110028				
FOREIGN CONTRIBUTION BALANCE SHEET AS ON MARCH 31, 2021				
SOURCES OF FUNDS	SCHEDULE	As on		
		31.3.2021	31.3.2020	
<b>GENERAL FUND</b>				
Opening Balance		377,409	377,409	
Add: Assets Purchased During the Year				
			377,409	377,409
<b>UNUTILISED PROGRAMME GRANT</b>				
Opening Balance		943,707	1,153,407	
Add: Received During the Year		5,281,711	4,792,315	
Less: Expended During the Year		3,796,398	4,238,158	
		1,731,110	943,707	
<b>TOTAL</b>		<b>2,108,828</b>	<b>1,923,207</b>	
<b>APPLICATION OF FUNDS</b>				
<b>FUND AIDS</b>	107			
Programme Advances			92,294	92,294
TDS Receivable			28,918	28,918
<b>CASH &amp; BANK BALANCES:-</b>				
- Cash at Hand		3,082	3,082	
- Cash at Bank		1,717,804	472,902	
		1,720,886	475,984	
<b>TOTAL</b>		<b>2,128,518</b>	<b>1,923,207</b>	

In terms of our report of no. on date attached

<p><b>For Kashi &amp; George</b> Chartered Accountants (Reg. No. 305028P)</p>  George Kashi Partner M.No. 82942 UDPN 2108294 AAA/182942 New Delhi September 15, 2021	<p><b>For VISION 2020 The Right To Sight - INDIA</b></p>  Mr. Rudra Narayan Murthy Partner	 Ms. Elizabeth Kurian Treasurer	 Mr. Pratinidra Eshu Mukherjee CEO
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VISION 2020 THE RIGHT TO SIGHT - INDIA Building No. 36, Floor no. 105, 1st Floor, DDA Community Centre, Zafarpur, Kirti Khand, New Delhi - 110048		
FOREIGN CONTRIBUTION INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2021		
	SCHEDULE	Current year (Rs.)
<b>INCOME</b>		
<b>PROGRAMME GRANT</b>		1,845,147
- CBM		750,000
- Operation Eye Sight Universal		1,084,652
- CRRES International		380,000
- Sight Savers International		-
Bank Interest		28,437
Membership Annual Subscription		432,675
Excess of expenditure over income		-
<b>TOTAL</b>		<b>5,581,711</b>
<b>EXPENDITURE</b>		
<b>PROGRAMME GRANT</b>		
- Programme Direct Expenditure	"B"	3,087,471
- Programme Indirect Expenditure	"C"	98,967
Excess of income over expenditure		2,495,273
<b>TOTAL</b>		<b>3,581,711</b>
<b>NOTES TO ACCOUNTS</b>		
In terms of our report of even date attached		
For Koshi & George Chartered Accountants (Reg. No. 0034261)		
For VISION 2020 The Right To Sight - INDIA		
		
George Koshi Partner M No. 82963 UDIN: 21082961AAA4DE2862 New Delhi September 22, 2021	Mr. Rudra Narayan Mahapatra President	Mr. Anand Secretary
		Mr. Prashant Baku Nishita CEO

VISION 2020 RIGHT TO SIGHT - 49704					
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2011					
Receipts	Current Year Amount	Previous Year Amount	Expenditure	Current Year Amount	Previous Year Amount
<b>Income &amp; Other Receipts</b> - Donations - Grants - Other Receipts	1,000 1,00,000 1,00,000	1,000 1,00,000 1,00,000	<b>Programme Costs</b> - Salaries & Wages - Other Salaries - Other Expenses - Other Receipts	1,00,000 1,00,000 1,00,000 1,00,000	1,00,000 1,00,000 1,00,000 1,00,000
<b>Other Receipts</b> - Other Receipts - Other Receipts - Other Receipts - Other Receipts	1,00,000 1,00,000 1,00,000 1,00,000	1,00,000 1,00,000 1,00,000 1,00,000	<b>Capital Receipts</b> - Other Receipts - Other Receipts	1,00,000 1,00,000 1,00,000	1,00,000 1,00,000 1,00,000
<b>Other Receipts</b> - Other Receipts - Other Receipts - Other Receipts	1,00,000 1,00,000 1,00,000 1,00,000	1,00,000 1,00,000 1,00,000 1,00,000	<b>Other Receipts</b> - Other Receipts - Other Receipts	1,00,000 1,00,000 1,00,000	1,00,000 1,00,000 1,00,000
<b>Total</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>Total</b>	<b>5,00,000</b>	<b>5,00,000</b>

For Addl & Charge  
 Chartered Accountant  
 (Signature)  
 Mr. Madan Mohan Mehta  
 President

For Vision 2020 Right to Sight - 49704  
 (Signature)  
 Mr. E. S. Srinivasan  
 Treasurer

(Signature)  
 Mr. Pravin Kumar  
 CEO

VISION 2020 THE RIGHT TO SIGHT - INDIA		
Building No. 38, Floor No. 10B, 1st Floor, ODA Community Center, Zamrudpur, East of Kalyani, New Delhi - 110049		
FOREIGN CONTRIBUTION		
SCHEDULES TO THE RECEIPTS & PAYMENTS ACCOUNT		
ACCOUNTING YEAR : 2020-21		
EXPENDITURE	F.Y. 2020-21 (INR)	F.Y. 2019-20 (INR)
<b>SCHEDULE - B</b>		
<b>PROGRAMME DIRECT EXPENDITURE</b>		
Consultancy-Programme		
World sight Day	25,496	17,675
LPW - North East Situational Analysis		
Meeting/Seminar/Workshop/Conferences	8,260	642,663
Programme Salary & Organization Development	3,634,827	2,830,287
Equitable Access to Eye Health		24,353
Quality eye health	218,888	367,290
	<b>3,887,471</b>	<b>3,832,468</b>
<b>SCHEDULE - C</b>		
<b>PROGRAMME INDIRECT EXPENDITURE</b>		
Bank Charges	543	-437
Board Meeting Expenses		8,074
Office Rent	570,756	277,756
Electricity & Water	7,040	9,806
Telephone & Communication	54,843	1,854
Travel & Conveyance		26,157
Local travel	21,754	
Repair & Maintenance		12,244
Website		
Stationery	453,215	239,802
	<b>908,947</b>	<b>685,643</b>
<b>TOTAL PROGRAMME GRANT EXPENSES</b>	<b>4,796,418</b>	<b>4,518,111</b>



*Seal* *per*



Vision 2020 The Right to Sight -India (Foreign Contribution)

For the year ended 31.03.2021

**Schedule D: Notes to Accounts**

**1. Significant Accounting Policies:**

- a) Method of Accounting:  
The Financial Statements have been prepared on historical cost basis and, generally in accordance with the cash method of accounting.
- b) Revenue Recognition:  
Revenue receipts are recognized when they have actually been realized. Revenue expenditure is recognized when the payment has been made. Donations received for specific purpose are credited to the specific fund account. Expenses that relate to the specific funds are charged to that fund.
- c) Foreign Exchange Transactions:  
Foreign exchange expenses and income are recorded at the exchange rates prevailing on the date of incurring the expense or receipt of income in the bank account.
- d) Fixed Assets:  
Fixed assets are stated at historical cost.
- e) Depreciation on Fixed Assets:  
No depreciation has been provided for on the fixed assets during the year.
- f) Schedule A-D forms part of the accounts

**2. Comparatives:**

Comparative financial information (i.e. the amounts and other disclosures for the preceding year presented above), is included as an integral part of the current year's financial statements, and is to be read in relation to the amounts and other disclosures relating to the current year. Figures of the previous year have been regrouped / reclassified wherever necessary to correspond to figures of the current year.









**VISION 2020: The Right to Sight – INDIA**

Building No. 36, Flat no. 105, 1st Floor

DDA Community Center, Zamrudpur

Kailash Colony, New Delhi- 110048

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[www.vision2020india.org](http://www.vision2020india.org)