



**2019 - 2020**  
ANNUAL  
REPORT

**VISION 2020:**  
THE RIGHT TO SIGHT - INDIA

[www.vision2020india.org](http://www.vision2020india.org)

# EXECUTIVE SUMMARY

**T**he most significant development for eye health in year 2019 – 20 globally has been the launch of World Report on Vision (WRV). The first ever by World Health Organisation (WHO).

The key proposal of the report, launched in October 2019 ahead of World Sight Day, is for all countries to provide integrated people-centered eye care services which will ensure that people receive a continuum of eye care based on their individual needs throughout their lives. The report provides a roadmap for countries and their development partners to delivering 'integrated people centered eye care' (IPCEC)

IAPB will work with the WHO to coordinate around 50 national launches across all six WHO regions. VISION 2020 INDIA initiated discussions with NPCB&VI and WHO-SEARO to develop an action plan for India. As a beginning, VISION 2020 INDIA's technical session at AIOC2020 focused on WRV. As we begin a new strategic plan in year 2020, the guiding report will be the WRV.

Two important projects contributing towards better cataract outcome are in their final stages and will see completion by end of 2020 - Developing a national registry on cataract surgical outcome and Cataract Management Guidelines Revision. Substantial work was undertaken in the year toward it.

We continued with the training programmes tailored for the requirements of our member hospitals; a series of webinars with subject experts; workshop on quality and parallel sessions at the annual conference. The objective being the holistic development of our member hospitals. Nearly 500 benefitted with skill upgradation.

Our flagship event – the annual conference which is a platform for advocacy, sharing knowledge, and networking was conducted successfully at Chennai hosted by our member hospital, Aravind Eye Hospital.

We thank all our members for supporting us in all our endeavours. We would especially like to thank our corporate members and INGOs with whose constant support we have been able to make much of our programmes possible. Their contribution towards improving eye health in the country is truly laudable.

*The following pages offer an insight into our progress in the year 2019 - 20*



Dr Taraprasad Das  
President



Phanindra Babu Nukella, Ph.D.  
CEO

# INTRODUCTION

## About VISION 2020: The Right to Sight - INDIA

VISION 2020: The Right to Sight – INDIA (VISION 2020 INDIA) is a registered not-for-profit national forum and is a key driver of the global initiative of the World Health Organization (WHO) and International Agency for the Prevention of Blindness (IAPB) for reducing avoidable visual impairment by year 2020.

It is a collaborative effort of INGOs, NGOs, eye care organisations in India and the Government to coordinate and advocate for improved eye care programs; to gain and share knowledge and together develop solutions to achieve quality, comprehensive and equitable eye care.

The Board of Management comprises 17 members.

### VISION

- An India free of avoidable blindness
- Where every citizen enjoys the gift of sight
- And the visually challenged have enhanced quality of life

### MISSION

To work with eye care organisations in India for eliminating avoidable blindness by provision of equitable and affordable services as well as rehabilitation of visually challenged persons through the development of

#### Appropriate Policies

#### Quality Standards

#### Advocacy

#### Training

Promotion of best practices with a special emphasis on the poor and marginalised section of the society and underserved areas.

# Our Board (2017 – 2020)

## The Executive Committee

### President

LV Prasad Eye Institute  
Dr Taraprasad Das

### Vice President

Operation Eyesight Universal  
Mr Anup Zimba

### Secretary & South Zone Representative

Pushpagiri Vitreo Retina Institute  
Mr Govind Hari

### Treasurer

Orbis India  
Dr Rishi Raj Borah

## Other Board Members

### CBM

Dr Sara Varughese

### Sightsavers

Mr R N Mohanty

### Aravind Eye Care System

Dr R D Ravindran

### Dr R P Centre, AIIMS

Dr Praveen Vashist

### Lions Club International Foundation

Lion A P Singh

### Seva Foundation

Ms Heidi Chase

### Industry Representative Alcon

Mr Rajeev Nandan

### National Coordinator

Little Flower Hospital & Research Centre  
Dr Thomas Cherian

## Zonal Representatives

### West

Mission for Vision  
Ms Elizabeth Kurian

### Central

Sewa Sadan Eye Hospital  
Mr L C Janiyani

### Northeast

Bansara Eye Care Centre  
Dr Jennifer Basaiawmoit

### East

Siliguri Greater Lions Eye Hospital  
Dr Rajesh Saini

### North

Dr Shroff's Charity Eye Hospital  
Mr A K Arora

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# ADVOCACY

*Advocacy is one of our main focus areas of work. As a national forum working to improve eye health in the country, to reduce, mitigate major reasons of avoidable blindness, we collaborate with the government. In this process, we study policies and related factors impacting eye health and advocate to the government. We represent the voice of diverse stakeholders in eye health in the country and engage with the government where a policy change is required.*

## World Report on Vision



World Report launch at WHO

The World Health Organization launched its first **World Report on Vision** on 9 October 2019. The report is the cornerstone of IAPB's global advocacy strategy. It provides a critical moment to inform and persuade global leaders about the magnitude of vision loss globally to take concrete steps. The report offers clear proposals to

address significant challenges in delivering eye care through existing health systems. It builds on the concerted efforts of the past thirty years to propose an integrated, people-centred eye care that strengthens health systems and meets population needs.

The report undoubtedly was a giant step. The steps forward was disseminating the report in the region and make a plan till 2030.

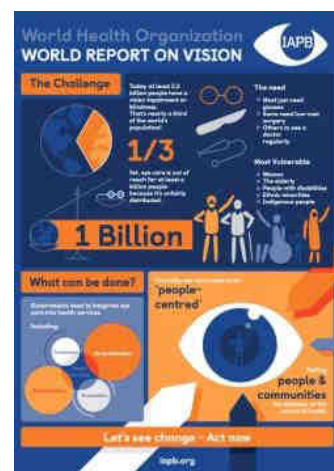
Dr TP Das, President, VISION 2020 INDIA and Chair, south east Asia, IAPB and Dr Phanindra Babu Nukella, CEO, VISION 2020 INDIA had several rounds of meetings with the WHO SEARO- Dr Thaksaphon Thamarangsi, Director of the Health Promotion Policy Research Center and Dr P D Nayar, Regional Adviser; Disability & Injury Prevention and Rehabilitation.

Dr TP Das and Dr Phanindra Babu also advocated with Dr Promila Gupta, Consultant National Programme for Control of Blindness and Visual Impairment (NPCB&VI) planning meeting with its state level representatives to prepare country/state specific plans for 2021-2030 in the context of World Report on Vision and recently released RAAB survey report. NPCB &VI has agreed to the proposal.

## Meetings with government

VISION 2020 INDIA Secretariat regularly represents to the NPCB&VI, operational issues faced by our member organizations and other important policy issues that impact eye health for the community.

Some issues that came up dealt with, like, mandate of signing MoUs with all the districts where hospitals would like to work, and removal of Aadhar ID in HMIS portal.



### **Representation to National Health Authority (NHA)**

Submitted a representation to NHA requesting not to remove Cataract under Ayushman Bharat scheme. The same representation has been made to NPCB&VI and discussed further the VISION 2020 INDIA's rationale. The NHA retained the Cataract treatment under Ayushman Bharat.

### **Representation to NPCB**

Submitted a representation to NPCB&VI not to remove Aadhar as one of the options of patient ID in HMIS portal.

### **Developing a national registry on cataract surgical outcome**

Nearly 6.5 million cataract surgeries are conducted annually in India and its surgical outcome is recorded by the hospitals. However, there is no single platform available that compiles the information, analyzes and offers recommendations for quality improvements and program planning.

VISION 2020 INDIA proposed to develop a national registry on cataract surgical outcome. It is proposed that this initiative will help strengthen the hospital systems and also help VISION 2020 INDIA become a knowledge partner to NPCB&I, and help in larger advocacy towards bringing policy improvements.

The 1<sup>st</sup> meeting to develop the registry took place in June 2019 and after evincing the interest of member hospitals to be part of the initiative, by February 2020 a tri-partite grant agreement was signed between LVPEI, Aravind Eye Hospital and VISION 2020 INDIA for developing the registry. Seventeen member hospitals expressed interest to join the initiative and 12 have responded to a pre-defined format by February 2020. The work is in progress.



### **Cataract Management Guidelines Revision**

VISION 2020 INDIA brought 'Guidelines for the Management of Cataract in India' in 2011. It served as a comprehensive guide for cataract surgery. Eight years down the line, a revision of the manual was suggested. Four experts - Dr Uday Gajiwala, Dr Noopur Gupta, Dr Asim Sil and Dr Mahesha formed a team for the revision.

### **Meetings with Fred Hollow Foundation & Purpose**

VISION 2020 INDIA is partnering with The Fred Hollows Foundation for the "See Now" Campaign. The pilot campaign with high profile brand ambassador, actor, Mr Amitabh Bachchan was launched in five districts of Uttar Pradesh on 15 June, 2019.



The aim was to raise awareness among public regarding eye health. Purpose is the agency who is implementing the campaign. Mr. Nick Martin, Director of Public Affairs, The Fred Hollows Foundation (FHF) in a meeting with CEO, VISION 2020 INDIA, Dr Phanindra Babu Nukella suggested promoting the campaign material (presently in Hindi) at VISION 2020 INDIA's member hospitals. Subsequently, the phase2 campaign has been launched and completed.



## World Sight Day

*World Sight Day (WSD) is an international day of awareness, held annually on the second Thursday of October to focus attention on the global issue of avoidable blindness and visual impairment.*

### Vision First: WORLD SIGHT DAY at Jaipur

VISION 2020 INDIA partnered with Sankara Eye Foundation India to observe the 2019 World Sight Day. The venue was Jaipur, Rajasthan where the organisation has a branch hospital.



Several activities were designed by Sankara Eye Foundation a week prior at Jaipur to the WSD to raise awareness on eye health. Poster making competition, Best out of Waste, rangoli competition and flash mob dance were some innovative activities that were carried out with message on eye health. Nearly 200 students from schools and colleges participated in the events. The winners received their award during the World Sight Day function on 10 October 2019.

On World Sight Day nearly 700 participated in an awareness walk. The walk mainly included school students from the Jaipur. Board members of VISION 2020 INDIA and Secretariat participated in the 2kms walk.

The walk was flagged off by Mr Anup Zimba, Vice President, VISION 2020 INDIA and Dr R V Ramani, Founder Managing Trustee, Sankara Eye Foundation.



Post the walk, a seminar on the theme of the WSD – Vision First – was held. The chief guest for the occasion was, the Chief Secretary, Government of Rajasthan, Shri Devendra Bhushan Gupta. The dais was shared by Mr Anup Zimba, Vice President, VISION 2020 INDIA and Dr R V Ramani, Founder & Managing Trustee, Sankara Eye Foundation.



# STRENGTHENING EYE CARE

Equity Eye Care | Quality Eye Care | Comprehensive Eye Care

## Knowledge Hub

Under the Knowledge Hub 5 webinars were conducted during the year. Nearly 150 benefitted from all the webinars. We thank Cybersight of Orbis for providing the platform and the resource persons for giving their valuable time.



22 May 2019: "Electronic Medical Records (EMR)". Dr RR Sudhir was the resource person from Sankara Nethralaya



24 July 2019: 'Managing Medico Legal Cases' was conducted. Prof. K. V. S. Sarma from NALSAR University of Law was the resource person for this webinar.



16 October 2019: "Inventory Management" was conducted. Mr V Ramamurthy, Consultant-Network Supply Chain Management, LVPEI, Hyderabad was the resource person for the webinar.



13 December 2019: 'Hospital Security Systems' Mr. Stanny Menezes, Jasklok Hospital and Research Centre, Mumbai, conducted it.



27 February 2020: "GST in Healthcare settings" was organized. Mr. Rahul Aggarwal from BDO was the resource person.

## Training Programmes

Four training programmes were held to build capacity of the mid level cadre. 242 participants from 52 organisations benefitted from the training. The programmes were hosted by our member organisations.



6 & 7 September 2019:  
"Standardizing Primary Eye  
Care Services" at Alakh Nayan  
Mandir Eye Hospital, Udaipur.



1 & 2 November 2019:  
"Standard Protocol for  
Operation Theatre  
Technicians" (SPOT) was  
conducted on. L V Prasad  
Eye Institute, Visakhapatnam



6 & 7 December 2019 :  
"Optical Dispensing" at  
Bansara Eye Care Centre,  
Shillong



17 & 18 January 2020:  
"Patient Care Counsellors"  
at MGM Eye Institute,  
Raipur

## Quality Workshop

Workshop on Inducing Quality in Eye Care: VISION 2020 INDIA in association with Orbis India and Quality Resource Centre, Dr Shroff's Charity Eye Hospital conducted one day workshop on Inducing Quality in Eye Care. This year two workshops were conducted.

- 23 August 2019 at Sadguru Sankalp Netra Chikitsalaya, Anandpur, Madhya Pradesh. 48 delegates participated in the workshop.
- 28<sup>th</sup> April 2019 at Arunodaya Deseret Eye Hospital, Gurugram. A total 42 delegates participated from 12 organisations participated.

## Equipment Maintenance Workshop

A training Programme on Equipment Maintenance was conducted on 29 September 2019 at Sitapur Eye Hospital, Sitapur, UP. Forty delegates from 12 organisations from 2 States got benefitted from the event. Our Corporate Advisory Board member, Alcon, conducted the programme.



*Practical demonstration at  
the workshop*

## Annual Conference



The 15<sup>th</sup> annual conference of VISION 2020: The Right to Sight - INDIA 'Achieving Universal Eye Health for Everyone and Everywhere' was successfully conducted on 8 & 9 June 2019 at Aravind Eye Hospital, Chennai. More than 600 delegates from 18 states and 2 UTs from 115 organisations from India attended the national conference on community ophthalmology.

The two-day programme broadly incorporates the scientific programme, the conference common session, presentation of awards, and trade. It is a place where along with the scientific programme, meetings held, network established; experiences shared - a place that exudes an atmosphere of bonhomie where work and pleasure share a mixed platform.

This year's conference featured 20 dynamic sessions with a balanced mix of talks, panel discussions. In a novel approach a large number of topics were based on suggestions from our member organizations.



The conference was formally inaugurated on the evening of 8 June 2019 by His Excellency the Governor of Tamil Nadu, Shri Banwarilal Purohit, who was the chief guest for the evening.

In his inaugural address Shri Banwarilal Purohit stressed on partnership for success of public health interventions that the success of success of public health interventions is dependent on a healthy partnership between the government, NGOs and private sectors.

He further said that such conference deliberations would bring out new ideas to increase the effectiveness of eye care service delivery models.



# ORGANISATION DEVELOPMENT

Each year, VISION 2020 INDIA presents three awards for its member organisations:

**Shri Dharamsey Nansey Oman Award** for Outstanding High Quality High Volume Comprehensive Eye Care Service Delivery, **LOTUS Award** for Holistic Development of an Organisation to Serve Community Better and **Shri S. N. Shah Award for Equity**: to provide comprehensive primary eye care screenings with a focus on women and children

A three-member jury assessed the applications received for these awards. The award comprises of cash and a memento. The chief guest at the annual conference presents the awards.

Akhand Jyoti Eye Hospital, Bihar received the Shri Dharamsey Nansey Oman Award.



Our member from central zone Sitapur Eye Hospital received the Lotus award

Sankara Nethralaya received the SN Shah award.



## VISION 2020 at AIOS Conference



On 14 February, VISION 2020 INDIA organized 85 mins technical session on World Report on Vision at 78<sup>th</sup> AIOE at Gurugram. Dr Promila Gupta, Dr Taraprasad Das, Dr Sara Varughese, Dr Praveen Vashist, Dr Rohit Khanna were the panelists. The session was facilitated by Dr Kaushik Murali and Dr Sandeep Buttan.



## Board Meetings

*Four Board meetings and one Annual General Body Meeting is held in a year.*



62<sup>nd</sup> Board Meeting was held on 7 June 2019 at Aravind Eye Hospital, Chennai



63<sup>rd</sup> Board Meeting was conducted on 9 August 2019 at Bansara EyeCare, Shillong.

- 64<sup>th</sup> Board meeting was held at Jaipur on 9 October 2019.
- 65<sup>th</sup> Board meeting was held on 14 February 2020, at Orbis India office, Gurugram.



*President, VISION 2020 INDIA, Dr TP Das addressing the members at the AGBM*

### **AGBM**

The 15<sup>th</sup> Annual General Body Meet was held on 8 June 2019 at Aravind Eye Hospital, Chennai.

## HIGHLIGHTS

- **NGO Consortium Meeting:** NGO Consortium meeting held on 10 May 2019 to discuss the issue on, "How do large not-for-profit eye care institutions in India together play a constructive and participatory role with the Government in eye care policy and planning?" The meeting took place at LVPEI in Hyderabad.
- **Expert group meeting on Preventing Glaucoma blindness in S E Asia :** CEO, VISION 2020 INDIA, Dr Phanindra Babu Nukella participated in the expert group meeting on Preventing Glaucoma blindness in S E Asia organized by Dr RP Centre, AIIMS and WHO-SEARO in Delhi on 22 November, 2019.

# Audit Report



**Koshi & George**  
CHARTERED ACCOUNTANTS  
FORM 10 B

**AUDIT REPORT UNDER SECTION 12A(b) OF THE INCOME-TAX ACT, 1961,  
IN THE CASE OF CHARITABLE OR RELIGIOUS TRUSTS OR INSTITUTION**

We have examined the Balance Sheet of Vision 2020 The Right to Sight – India, D-21, 2<sup>nd</sup> Floor, Corporate Park, Sector – 21, Dwarka, New Delhi – 110077 as at 31st March, 2020 and the Income & Expenditure Account for the year ended on that date which are in agreement with the books of account maintained by the said institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit. In our opinion, proper books of account have been kept by the above named institution so far as appears from our examination of the books.

In our opinion and to the best of our information, and according to the information given to us, the said accounts give a true and fair view:

- (i) in the case of the Balance Sheet, of the state of affairs of the above-named institution as at March 31, 2020; and
- (ii) in the case of the Income & Expenditure Account, of the excess of expenditure over income for the accounting year ended on that date.

The prescribed particulars are annexed hereto.



For Koshi & George  
Chartered Accountants  
(Reg.No.003926N)

*G. Koshi*

George Koshi  
Partner  
M.No.82961

Place : New Delhi  
Date : 13<sup>th</sup> June, 2020

**VISION 2020**  
**ASSESSMENT YEAR : 2020-21**

**ANNEXURE**

**Statement of particulars**

**APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES**

1. Amount of income of the previous year applied to charitable or religious purposes in India during that year. Rs.99,85,573/-
2. Whether the trust/institution has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year. Nil
3. Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property wholly held under trust for such purposes. Nil
4. Amount of income eligible for exemption under section 11(1)(c). (Give details). Not applicable
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2). NIL
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof. Not applicable
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1B)? If so, the details thereof. No
8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year -
  - (a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereto, or Not applicable
  - (b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account referred to in section 11(2)(b)(ii) or section 11(2)(b)(iii), or Not applicable
  - (c) has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? Not applicable

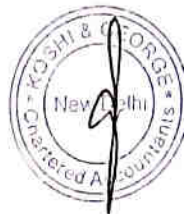




VISION 2020  
ASSESSMENT YEAR : 2020-21

II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS  
REFERRED TO IN SECTION 13(3)

1. Whether any part of the income or property of the institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest and the nature of security, if any No
2. Whether any land, building or other property of the institution was made, or continued to be made available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any. No
3. Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details. No
4. Whether the services of the institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any No
5. Whether any share, security or other property was purchased by or on behalf of the institution during the previous year from any such person? If so, give details thereof together with the consideration paid No
6. Whether any share, security or other property was sold by or on behalf of the institution during the previous year from any such person? If so, give details thereof together with the consideration received No
7. Whether any income or property of the institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted No
8. Whether the income or property of the institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details No



VISION 2020  
ASSESSMENT YEAR : 2020-21

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

S.No.	Name and Address of the concern	Where the concern is a company, number and class of share held	Nominal value of the investment	Income from the investment	Whether the amount in column 4 exceeded 5 per cent of the capital of the concern during the previous year - say, Yes / No
1	2	3	4	5	6
		NIL			
TOTAL		NIL			

For Koshi & George  
Chartered Accountants  
(Reg.No.003926N)



George Koshi  
Partner  
M.No.82961

Place : New Delhi  
Date : 13<sup>th</sup> June, 2020

Assessment year	:	2020-21
Name and address of assessee	:	<b>VISION 2020</b> Regd. Office : LIACO Building, No-72, Kuruvikaran Salai, Gandhi Nagar, Madurai-625020 Tamil nadu Admin office : D-21, 2nd Floor, Corporate Park, Sector-21, Dwarka, New Delhi-110077  New Delhi 110049
Status	:	Association of Persons (AOP)
DOI	:	26/05/2004
PAN	:	AAAANV2446E

**STATEMENT SHOWING APPLICATION OF INCOME FOR CHARITABLE PURPOSES**

	Rs.	Rs.
Gross receipts as per Income & Expenditure Account	9,985,573	
Amount required to be applied to charitable purposes at 85% of gross receipts		8,487,737
Add: Previous year's deficiency		1,345,219
		9,832,956
Amount actually applied to charitable purposes during the year :		
- On Revenue account		
Gross debits as per Income & Expenditure Account	11,427,153	
Less : Depreciation	30,356	
	10,912,536	
- On Capital account	-	
	-	
		10,912,536
<b>Excess application during the year</b>		<b>(1,079,579)</b>

**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
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 Admin. Office : D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

**BALANCE SHEET AS ON MARCH 31, 2020**

	SCHEDULE	As on 31.3.2020		As on 31.3.2019	
<b>SOURCES OF FUNDS</b>					
Corpus Fund			203,868		203,868
<b>GENERAL FUND</b>					
Opening Balance		5,743,826		3,344,382	
Add: Excess of Income over expenditure				2,399,444	
Less: Excess of expenditure over income(local)		1,233,938		-	
			4,509,889		5,743,826
<b>CURRENT LIABILITIES &amp; PROVISIONS</b>					
Provision for Annual Leave					
Opening Balance		548,930			
Less : Payment		67,903			
Add : Additions		4,308			
			485,335		548,930
Provision for Staff Gratuity					
Opening Balance		684,105			
Less : Payment		141,030			
Add : Additions		258,809			
			801,884		684,105
Unutilised Programme Grant (FC)					
Opening Balance		1,153,440		42,441	
Add : Received During the Year (Including interest)		4,310,515		6,861,827	
Less: Expended During the Year		4,518,158		5,750,827	
Closing balance (Net of FC deficit)			945,797		1,153,440
<b>TOTAL</b>			<b>6,946,772</b>		<b>8,334,170</b>
<b>APPLICATION OF FUNDS</b>					
<b>FIXED ASSETS</b>					
"A"					
Gross Block		1,068,834		1,068,834	
Less: Depreciation		890,077		859,721	
Net Block			178,757		209,113
"B"					
Cash and Bank Balances		6,389,457		7,763,867	
"C"					
Other Current Assets		378,557		361,188	
			6,768,014		8,125,055
<b>TOTAL</b>			<b>6,946,772</b>		<b>8,334,170</b>

**NOTES TO ACCOUNTS**

In terms of our report of even date attached

For Vision 2020 The Right To Sight - India

For Koshi & George  
 Chartered Accountants  
 (Reg.No.003926N)

*G. Koshi*  
 George Koshi  
 Partner  
 M.No.82961



*Taraprasad Das*  
 Dr Taraprasad Das  
 President

*Rishi Raj Borah*  
 Dr Rishi Raj Borah,  
 Treasurer

*Phanindra*  
 Mr. Phanindra Babu Nukella  
 CEO

New Delhi  
 June 13, 2020  
 UDIN: 20082961AAAAA55633

**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
 Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN  
 Admin Office : D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2020**

PARTICULARS	SCHEDULE	FC (Rs.)	LOCAL (Rs.)	TOTAL (Rs.)	Previous year (Rs.)
<b>INCOME</b>					
<b>FOREIGN CONTRIBUTIONS</b>					
Programme grant (Direct)		3,870,757		3,870,757	6,473,395
Membership Annual Subscription		410,506		410,506	352,291
Bank Interest		29,252		29,252	36,141
<b>LOCAL</b>					
Cab support			2,790,000	2,790,000	4,455,000
Membership Annual Subscription			2,405,000	2,405,000	2,737,494
Membership registration			50,000	50,000	200,000
Other Supports			68,381	68,381	52,000
Bank Interest			3,593	3,593	2,273
Interest on Flexi Deposits - Axis Bank			210,654	210,654	14,306
Interest on FDs- Indian Overseas Bank			147,430	147,430	139,165
Excess of Expenditure over Income		207,643	1,233,938	1,441,580	-
<b>TOTAL</b>		4,518,158	6,908,996	11,427,153	14,462,065
<b>EXPENDITURE</b>					
<b>PROGRAMME DIRECT EXPENSES</b> (FC)	"D"	3,932,498		3,932,498	4,980,584
<b>PROGRAMME INDIRECT EXPENDITURE</b> (FC)	"E"	585,660		585,660	770,244
<b>PROGRAMME DIRECT EXPENDITURE</b> (LOCAL)	"F"		4,361,007	4,361,007	2,994,147
<b>PROGRAMME INDIRECT EXPENDITURE</b> (LOCAL)	"G"		2,517,633	2,517,633	2,167,563
Depreciation for the year			30,356	30,356	39,086
Excess of Income over expenditure			-	-	3,510,443
<b>TOTAL</b>		4,518,158	6,908,996	11,427,153	14,462,065
<b>NOTES TO ACCOUNTS</b>					
In terms of our report of even date attached					
For Vision 2020 The Right To Sight - India					

For Koshi & George  
 Chartered Accountants  
 (Reg.No.003926N)

*G. Koshi*  
 George Koshi  
 Partner  
 M.No.82961  
 UDIN: 20082961AAAAAS5633



*Taraprasad Das*  
 Dr Taraprasad Das  
 President

*Rishi Raj Borah*  
 Dr Rishi Raj Borah,  
 Treasurer

*Phanindra Babu Nukella*  
 Mr. Phanindra Babu Nukella  
 CEO

New Delhi  
 June 13, 2020

**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
 Regd Office: LIACD Building, No. 72, Kuruvikaran Salai, Gendli nagar, Madurai - 625020, TN  
 Admin Office : 13-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

**CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2020**

Receipts	Amount Local	Amount FC	Total	Payments		Amount Local	Amount FC	Total
<b>Opening balance</b>								
Cash in hand	4,113	3,092	7,205	PROGRAMME DIRECT EXPENSES	(FC)	-	3,932,498	3,932,498
Cash at bank :				PROGRAMME INDIRECT EXPENDITURE	(FC)	-	585,660	585,660
Axis Bank	60,401	-	60,401	PROGRAMME DIRECT EXPENDITURE	(LOCAL)	4,306,823	-	4,306,823
Flexi Deposit Axis Bank	4,105,000	-	4,105,000	PROGRAMME INDIRECT EXPENDITURE	(LOCAL)	2,517,633	-	2,517,633
Indian Overseas Bank	47,087	1,109,722	1,156,809					
Fixed deposit	2,230,584	-	2,230,584					
FDs - Corpus	203,868	-	203,868					
PROGRAMME GRANT - PCRA	-	3,870,757	3,870,757	Loans & Advances given		47,181	-	47,181
PROGRAMME GRANT - LOCAL	-	-	-	TDS recoverable transferred from Local to FC		22,500	-	22,500
Membership Annual Subscription	2,405,000	410,506	2,815,506					
Membership registration	50,000	-	50,000					
Other Income	68,381	-	68,380					
Club support	2,790,000	-	2,790,000					
Bank Interest	3,593	29,252	32,845					
Interest on FDs - Axis Bank	210,654	-	210,654					
Interest on FDs - Indian Overseas Bank	147,430	-	147,430					
Loans & Advances	21,889	30,423	52,312	Closing balance :		19,598	3,092	22,690
				Cash in hand				
				Cash at bank :				
				Axis Bank		100,768	-	100,768
				Flexi Deposit Axis bank		2,705,000	-	2,705,000
				Indian Overseas Bank		46,615	932,502	979,117
				Fixed deposit		2,378,014	-	2,378,014
				FDs - Corpus		203,868	-	203,868
	<b>12,348,000</b>	<b>5,453,752</b>	<b>17,801,751</b>			<b>12,348,000</b>	<b>5,453,752</b>	<b>17,801,751</b>

In terms of our report of even date attached

For Vision 2020 The Right To Sight - India

For Koshi & George  
Chartered Accountants  
(Reg.No.003926N)

*G. Koshi*  
George Koshi  
Partner  
M.No.82961  
UDIN: 20082961AAAAAS5633



*Dr Taraprasad Das*  
Dr Taraprasad Das  
President

*Dr Rishi Raj Borah*  
Dr Rishi Raj Borah,  
Treasurer

*Mr. Phanindra Babu Nukella*  
Mr. Phanindra Babu Nukella  
CEO

New Delhi  
June 13, 2020

**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
 Regd Office: LIACO Building, No. 72, Kuruvkaran Salai, Gandhi Nagar, Madurai - 625020, TN  
 Admin Office: D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

**CONSOLIDATED  
 SCHEDULE OF FIXED ASSETS AS AT MARCH 31, 2020**

**SCHEDULE : A**

Fixed Assets Description	GROSS BLOCK				DEPRECIATION				NET BLOCK		
	As on 31.3.2019	Additions		Sale/Adjustment	As on 31.3.2020	Up to 31.3.2019	Adjustment	For the year	Up to 31.3.2020	As on 31.3.2019	As on 31.3.2020
	Before Sept 2019	After Sept 2019									
Computer, Printers & Peripherals	467,308	-	-	-	467,308	445,859	-	8,580.00	454,439	21,449	12,869
Furniture & fixtures	343,007	-	-	-	343,007	215,554	-	12,745.00	228,299	127,453	114,708
Office Equipments	248,919	-	-	-	248,919	193,124	-	8,369.00	201,493	55,795	47,425
Kitchen Utensils	9,600	-	-	-	9,600	5,184	-	662.00	5,845	4,415	3,754
	<b>1,068,834</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,068,834</b>	<b>859,721</b>	<b>-</b>	<b>30,356</b>	<b>890,077</b>	<b>209,113</b>	<b>178,757</b>



**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
 Regd Office: I.I.ACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN  
 Admin. Office : D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

**SCHEDULES TO THE BALANCE SHEET**  
**ACCOUNTING YEAR : 2019-20**

SCHEDULE B CASH AND BANK BALANCES	FC	Local	As at 31.3.2020 (INR)	As at 31.3.2019 (INR)
Cash in Hand	3,092	19,598	22,690	7,205
Balance with Bank Accounts:				
- In Savings Account - FCRA	932,502		932,502	1,109,722
- In Current/Saving Account - IOB Local		46,615	46,615	47,087
- Saving account Axis local		100,768	100,768	60,401
- Flexi Deposit Axis Bank		2,705,000	2,705,000	4,105,000
- In Fixed Deposit		2,378,014	2,378,014	2,230,584
- In FDs - Corpus		203,868	203,868	203,868
	<b>935,594</b>	<b>5,453,863</b>	<b>6,389,457</b>	<b>7,763,867</b>
<b>SCHEDULE C OTHER CURRENT ASSETS</b>				
Security Deposit :				
- Rent		180,000	180,000	180,000
Programme Advance	24,918	-	24,918	54,730
TDS Receivable	-	47,181	173,639	126,458
Other Advances				
	<b>24,918</b>	<b>227,181</b>	<b>378,557</b>	<b>361,188</b>

<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b>		
<b>FOREIGN CONTRIBUTION</b>		
<b>SCHEDULES TO THE RECEIPTS &amp; PAYMENTS ACCOUNT</b>		
<b>ACCOUNTING YEAR : 2019-20</b>		
EXPENDITURE	F.Y.2019-20 (INR)	F.Y.2018-19 (INR)
<b>SCHEDULE - D PROGRAMME DIRECT EXPENDITURE</b>		
Community Eye Health Journal-India Supplement		-
Consultancy-Programme		-
IAPB Action Plan	17,875	95,490
World sight Day	-	355,265
IJFW - North East Situational Analysis	692,683	1,015,862
Meeting/Seminar/Workshop/Conferences	2,830,287	3,156,893
Programme Salary & Organization Development	24,363	43,425
Equitable Access to Eye Health	367,290	313,649
Quality eye health	3,932,498	4,980,584
<b>SCHEDULE - E PROGRAMME INDIRECT EXPENDITURE</b>		
Bank Charges	437	693
Board Meeting Expenses	8,074	24,920
Office Rent	277,756	476,272
Electricity & Water	9,856	
Telephone, & Communication	1,534	5,276
Travel & Conveyance	36,157	
Repair & Maintenance	12,244	
Salaries	239,602	263,083
	<b>585,660</b>	<b>770,244</b>
<b>TOTAL PROGRAMME GRANT EXPENSES</b>	<b>4,518,158</b>	<b>5,750,827</b>





<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b> Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN Admn. Office: D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077		
<b>SCHEDULES TO THE INCOME &amp; EXPENDITURE ACCOUNT</b> <b>ACCOUNTING YEAR : 2019-20</b>		
EXPENDITURE	F.Y. 2019-20 Amount Rs	F.Y. 2018-19 Total
<b>SCHEDULE : F</b>		
<b><u>PROGRAMME DIRECT EXPENDITURE</u></b>		
Program Salary & Organizational Development	2,983,495	2,614,342
World sight Day	28,962	7,582
Equitable Access to Eye Health	13,581	29,166
Meeting/Seminar/Workshop/Conferences	336,567	153,596
Quality Eye Health	998,402	189,461
<b>Total Programme Direct Expenditure</b>	<b>4,361,007</b>	<b>2,994,147</b>
<b>SCHEDULE : G</b>		
<b><u>PROGRAMME INDIRECT EXPENDITURE</u></b>		
Audit Fees	50,700	48,380
Bank Charges	731	309
Electricity and Water	69,933	81,072
Legal Fees	2,750	4,250
Office supplies	15,884	9,373
Printing & Stationery	52,531	55,715
Local Travel	59,667	25,346
Postage and Courier Charges	9,379	13,921
Office Rent	785,260	508,012
Salaries & Allowances	1,242,423	1,189,598
Staff welfare	59,407	68,833
Website	1,086	20,563
Repairs and Maintenance	59,037	80,554
Board meeting	36,133	3,801
Telephone & Communication	72,712	57,834
<b>Total Programme Indirect Expenditure</b>	<b>2,517,633</b>	<b>2,167,562</b>
<b>TOTAL PROGRAMME GRANT EXPENSES</b>	<b>6,878,640</b>	<b>5,161,708</b>



**VISION 2020 'THE RIGHT TO SIGHT' - INDIA**  
D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

**FOREIGN CONTRIBUTION  
BALANCE SHEET AS ON MARCH 31, 2020**

	SCHEDULE	As on 31.3.2020		As on 31.3.2019	
<b>SOURCES OF FUNDS</b>					
<b>GENERAL FUND</b>					
Opening Balance		377,409		377,409	
Add : Assets Purchased During the Year			377,409	-	377,409
<b>UNUTILISED PROGRAMME GRANT</b>					
Opening Balance		1,153,440		42,441	
Add : Received During the Year		4,310,515		6,861,827	
Less: Expended During the Year		4,518,158	945,797	5,750,827	1,153,440
<b>TOTAL</b>			<b>1,323,206</b>		<b>1,530,849</b>
<b>APPLICATION OF FUNDS</b>					
<b>FIXED ASSETS</b>					
	"A"		362,694		362,694
Programme Advance			24,918		32,841
TDS Recoverable					22,500
<b>CASH &amp; BANK BALANCES :-</b>					
- Cash in Hand		3,092		3,092	
- Cash at Bank		932,502		1,109,722	
			935,594		1,112,814
<b>TOTAL</b>			<b>1,323,206</b>		<b>1,530,849</b>

In terms of our report of even date attached  
For Koshi & George  
Chartered Accountants  
(Reg.No.003926N)



For VISION 2020 The Right To Sight - INDIA

*G. Koshi*  
George Koshi  
Partner

*Dr Taraprasad Das*  
Dr Taraprasad Das  
President

*Dr Rishi Raj Borah*  
Dr Rishi Raj Borah,  
Treasurer

*Mr. Phanindra Babu Nukella*  
Mr. Phanindra Babu Nukella  
CEO

M.No.82961  
New Delhi  
June 13, 2020

UDIN: 20082961AAAAAT3289

**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077  
**FOREIGN CONTRIBUTION**  
**RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2020**

Receipts	Current Year Amount	Previous Year Amount	Payments	Current Year Amount	Previous Year Amount
<b>CASH &amp; BANK BALANCES :-</b>					
- Cash in Hand	3,092	3,918	- Programme Direct Expenditure - Schedule "B"	3,932,498	4,980,584
- Cash at Bank	1,109,722	(2,104)	- Programme Indirect Expenditure - Schedule "C"	585,660	770,244
<b>PROGRAMME GRANT</b>			<b>Programme Advance</b>		
- CBM	938,455	1,135,000	Cleartrip Private Limited		
- Operation Eyesight Universal	980,000	1,712,199			
- ORBIS International	717,302	2,391,196			
- Sightsavers International	1,235,000	1,235,000			
Bank Interest	29,252	36,141	<b>CASH &amp; BANK BALANCES :-</b>		
Membership Annual Subscription	410,506	352,291	- Cash in Hand	3,092	3,092
TDS Recoverable	22,500		- Cash at Bank	932,502	1,109,722
Cleartrip Private Limited	7,923				
	<b>5,453,752</b>	<b>6,863,641</b>		<b>5,453,752</b>	<b>6,863,641</b>

In terms of our report of even date attached

For VISION 2020 The Right To Sight - INDIA

For Koshi & George  
Chartered Accountants  
(Reg.No.003926N)

*G. Koshi*

George Koshi  
Partner  
M.No.82961  
New Delhi  
June 13, 2020



*Dr Taraprasad Das*  
Dr Taraprasad Das  
President

*Dr Rishi Raj Borah*  
Dr Rishi Raj Borah,  
Treasurer

*Mr. Phanindra Babu Nukella*  
Mr. Phanindra Babu Nukella  
CEO

UDIN: 20082961AAAAAT3289

**VISION 2020 THE RIGHT TO SIGHT- INDIA**

D-21, 2nd Floor, Corporate Park, Sector-21, Dwarka, New Delhi-110077  
 Statement showing utilisation of Foreign Contribution during the year ended 31 March, 2020

Name of the Project	Opening Balance	Received During The Year	Total	Disbursements			Closing
				Revenue	Capital	Total	
General Fund	3,77,409		3,77,409			-	3,77,409
Unutilised Programme Grant	11,53,440	43,33,015	54,86,455	45,18,158	-	45,18,158	9,68,297
<b>Total</b>	<b>15,30,849</b>	<b>43,33,015</b>	<b>58,63,864</b>	<b>45,18,158</b>	<b>-</b>	<b>45,18,158</b>	<b>13,45,706</b>



VISION 2020 THE RIGHT TO SIGHT - INDIA  
D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

SCHEDULE : A

**FOREIGN CONTRIBUTION  
SCHEDULE OF FIXED ASSETS AS AT 31.3.2020**

ASSET	AS AT 01.04.2019	ADDITIONS	SALES/ TRANSFERS	AS AT 31.03.2020
Computer, Printer & Peripherals	345,317	-	-	345,317
Furniture & Fixtures	7,988	-	-	7,988
Office Equipment	9,389	-	-	9,389
	362,694	-	-	362,694



**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

**FOREIGN CONTRIBUTION**  
**SCHEDULES TO THE RECEIPTS & PAYMENTS ACCOUNT**  
**ACCOUNTING YEAR : 2019-20**

EXPENDITURE	F.Y.2019-20 (INR)	F.Y.2018-19 (INR)
<b>SCHEDULE - B</b>		
<b><u>PROGRAMME DIRECT EXPENDITURE</u></b>		
Consultancy-Programme	17,875	95,490
World sight Day		355,265
LFW - North East Situational Analysis	692,683	1,015,862
Meeting/Seminar/Workshop/Conferences	2,830,287	3,156,893
Programme Salary & Organization Development	24,363	43,425
Equitable Access to Eye Health	367,290	313,649
Quality eye health		
	<b>3,932,498</b>	<b>4,980,584</b>
<b>SCHEDULE - C</b>		
<b><u>PROGRAMME INDIRECT EXPENDITURE</u></b>		
Bank Charges	437	693
Board Meeting Expenses	8,074	24,920
Office Rent	277,756	476,272
Electricity & Water	9,856	
Telephone, & Communication	1,534	
Travel & Conveyance	36,157	-
Repair & Maintenance	12,244	5,276
Website		-
Salaries	239,602	263,083
	<b>585,660</b>	<b>770,244</b>
<b>TOTAL PROGRAMME GRANT EXPENSES</b>	<b>4,518,158</b>	<b>5,750,827</b>



**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
**FOR THE YEAR ENDED MARCH 31, 2020**

**SCHEDULE: H**

**NOTES TO ACCOUNTS**

1. Significant Accounting Policies

1.1 General : The accounts have generally been maintained on cash basis

1.2 Fixed Assets: Fixed Assets are recorded at cost of acquisition which includes all incidental costs incurred to bring the assets to its usable form.

1.3 Depreciation: Depreciation has been provided for on the written down value method in the manner and at the rates prescribed in the Income-tax, 1961..

1.4 All receipts in foreign currency are accounted for by conversion into rupees at the rate at which it is credited by the bank.

2 Donations: Donations received for specific purpose are credited to the specific fund account.

3 Expenses that relate to specific funds are charged to that fund.

4 Previous year figures have been rearranged / regrouped to make it comparable with the current year.

5 There is an addition in the provision for Gratuity and provision for leave encashment in the current year. Provision for Gratuity as on 31.03.2020 is Rs 801,884 and Provision for Leave encashment as on 31.03.2020 is Rs 485,335.

6 Schedules A-H forms an integral part of the accounts.



**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
**FOR THE YEAR ENDED MARCH 31, 2020**

**SCHEDULE: D**

**FOREIGN CONTRIBUTION**  
**NOTES TO ACCOUNTS**

**1. Significant Accounting Policies**

- 1.1 General : The accounts have generally been maintained on cash basis
- 1.2 Fixed Assets: Fixed Assets are recorded at cost of acquisition which includes all incidental costs incurred to bring the assets to its usable form.
- 1.3 Depreciation: No Depreciation has been provided for on the fixed assets during the year.
- 1.4 All receipts in foreign currency are accounted for by conversion into rupees at the rate at which it is credited by the bank.
- 2 Donations: Donations received for specific purpose are credited to the specific fund account.
- 3 Expenses that relate to specific funds are charged to that fund.
- 4 Previous year figures have been rearranged / regrouped to make it comparable with the current year.
- 5 Schedules A-D forms an integral part of the accounts.







**VISION 2020: The Right to Sight – INDIA**

**# D 21, 2<sup>nd</sup> Floor, Corporate Park**

**Sector 21, Dwarka. Delhi – 11 00 77**

**Phone: + 91 – 96 67 07 88 66**

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