

**VISION 2020 : The Right to Sight - INDIA**



**Contributing towards  
eliminating avoidable blindness**

**Annual Report**  
2015 - 2016

## ABOUT VISION 2020: THE RIGHT TO SIGHT – INDIA

VISION 2020: The Right to Sight – INDIA is part of the global initiative of the World Health Organisation (WHO) and International Agency for the Prevention of Blindness (IAPB) for reducing avoidable visual impairment by year 2020.

VISION 2020: The Right to Sight – INDIA is a collaborative effort of INGOs, NGOs, eye care organisations in India and the Government to coordinate and advocate for improved eye care programs; to gain and share knowledge and together develop solutions to achieve quality, comprehensive and equitable eye care.

VISION 2020: The Right to Sight – INDIA's programs and action plans are aligned with government's programme of National Programme for Control of Blindness. VISION 2020 -INDIA builds the capacity of eye care institutions and strongly promotes quality, equity and comprehensive eye care service provision towards contributing to the national goal.

**VISION:** An India free of avoidable blindness, where every citizen enjoys the gift of sight and the visually challenged has enhanced quality of life as a Right.

**MISSION:** To work with eye care organisations in India for the elimination of avoidable Blindness by provision of equitable and affordable services as well as rehabilitation of visually challenged persons through:

- Development of appropriate policies
- Quality standards
- Advocacy
- Training, and
- Promotion of emerging practices with a special emphasis on the poor and marginalised sections of society and underserved areas.

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## FOREWORD

The year 2015 – 16 was a remarkable year of strengthening partnership, reinforcing our collaborative and collective spirit to take forward our efforts of improving eye health in the country. Significantly, we worked on strengthening our advocacy and coordinating efforts with the government, both at the centre and state level, towards improving eye health in the country.

In an important step, VISION 2020 – INDIA developed the India Country Action Plan. Stakeholders in eye care in the country including 14 senior government officials from the central health ministry, representatives of IAPB and officials from WHO India came together to develop this. The plan aligns with the WHO Global Action Plan and is a road map to improve eye health until the year 2020. We are happy to inform you that there is also progress in its implementation.

We took forward our plan to improve eye health services in the north-east and developed an eye health plan for Arunachal Pradesh. This was in partnership with the government. We look forward to its roll- out this year and bringing the much needed health aid for the people of the State. The process for developing an eye health plan for select districts in Assam will commence in 2016-17.

Arunachal Pradesh is also included in the current blindness survey underway in the country, as a result of persistent efforts of VISION 2020 – INDIA at the state level. Being the state with the second highest prevalence of blindness in the

country, the survey figures will have a far – reaching impact for the state while eye care plans are designed.

This year we conducted several impactful workshops to help build the capacity of our member organisations. The 11<sup>th</sup> annual conference hosted by CL Gupta Eye Institute, Moradabad saw an impressive delegate attendance despite the scorching summer heat. With four scientific tracks, the conference proved to be a fitting platform for sharing knowledge and best practices. We once again thank the management of CL Gupta Eye Institute, Dr Ashi Khurana and her team for making the conference successful.

World Sight Day too was an impressive show of partnership of the government, our members and the civil society to create awareness on eye health.

We are glad to present the annual report and audited financial statement for the financial year 2015 – 16.

With best wishes,



Dr Sara Varughese  
President



Phanindra Babu Nukella  
CEO

## INTRODUCTION

Every year, when we look back at the work, activities, meetings, workshops conducted through the year. We do so with a hope that we have made some progress, taken some significant steps towards our aim of eliminating avoidable visual impairment. Our endeavour is teamwork, a collaborative effort of our member organisations.

This year too, we continued some of our commitments that we had started last year and took on some new ones under our

overarching approach of ensuring equitable, comprehensive and quality eye care.

The annual report 2015 – 16 will provide highlights of all the important activities of VISION 2020 – INDIA during April 2015-March 2016. The year's activities are catalogued along the lines of our strategic plan framework.

## ACTIVITIES

### Quality Eye Care

According to our five - year strategic plan, to achieve quality eyecare, VISION 2020 – INDIA has planned to work with organisations in mapping human resource gaps and chart out a plan for developing human resources. To build human resource capacity, VISION 2020 - INDIA has designed hospital based clinical and non-clinical training programs keeping in mind the importance of quality in eye care services.

Three broad areas have been identified for this activity: Strategic Planning & Team Building (for a holistic development of all the departments of a hospital); Peer Reviewed Quality programmes (assessing the gaps in quality in all departments of a hospital and develop a plan to address them) and Hospital Based Skill Development Programmes (for the clinical skill upgradation of ophthalmologists and other allied professionals)

### Strategic Planning & Team Building Programmes

Two Strategic Planning & Team Building programmes were conducted in the year.

- At Society for Comprehensive Rural Health, Ahmadnagar, Maharashtra in July 2015.
- At Ratan Jyoti Netralaya, Gwalior, Madhya Pradesh in July 2015.

"We appreciate the efforts of VISION 2020 – INDIA for conducting the Team Building and Strategic Planning workshops and in strengthening systems. We are thankful to Dr. Deshpande and Mr. Mrinal Madhaw for their extended support to our hospital for conducting this workshop.

We definitely learnt a lot from the experience of Deshpande Sir which he shared with us during the workshop. We worked on the strategies and suggestions as an outcome of the workshop. It has helped us in setting the targets for each department in our hospital with expected outcomes and in gearing up the enthusiasm amongst members of Ratan Jyoti Netralaya Family."

- Dr. Purendra Bhasin

Director, Ratan Jyoti Netralaya, Gwalior.

### Human Resource Mapping

In line with the strategic plan and the fact that Human Resource (HR) mapping in eye care programmes was done about 10 years ago in the country, VISION 2020 - INDIA successfully completed HR mapping amongst its member institutions. This exercise revealed that specialists are limited in the country. VISION 2020 - INDIA also advocated with the NPCB for undertaking the HR mapping covering all type of service providers - government, private, NGOs, religious and others across the country. This would provide useful information for next five-years planning of eye care services.

## **Equitable Eye Care**

*Equity is about the fair distribution of all resources throughout a group of people according to population, not individual need. Equity means not discriminating between people of different ethnicity, religion, age, gender, or social class, and delivering services in an acceptable, accessible, and affordable way.*

*VISION 2020 – INDIA looks at three important steps to bring about equity in eye care services:*

- *Identification of equity related gaps in the services being provided by conducting an analysis in certain selected districts*
- *Build capacities of partner organisations: developing and implementing pilot projects which can then be replicated at other places*
- *Advocating for changes in policies and programs to ensure that the underserved areas, such as North East states, are given due consideration*

The north east region of India is a priority area for VISION 2020 – INDIA. The endeavour here is to ensure adequate eye care services that are accessible and affordable and equitable to all.

## **Action Plan for Arunachal Pradesh**

An Action Plan for the prevention of avoidable blindness and visual impairment in Arunachal Pradesh was developed this year to take forward our commitment in the region. The plan is now complete for implementation.

Arunachal Pradesh has the 2nd highest prevalence of blindness in the country with cataract being the leading cause of blindness. The percentage of cataract surgeries performed by government is significant in the north-east (46%) as compared to surgeries performed by private actors (18%) and NGOs (36%).

## **Step 1: Situational Analysis**

The action plan development was preceded by the situational analysis in 2 districts (Lower Subansiri and Changlang) carried out by VISION 2020 - INDIA in November 2015. This involved meeting government officials at primary health centre,



*Planning meeting & consultation at Lower Subansiri (left) and Changlang (right)*



*Meeting with Arunachal Pradesh Health Commissioner*

community health centre, district hospital, Director Health Services, NGO representatives and Commissioner-Health. Also, district level stakeholder meetings have added a value to validate the issues observed during the meetings with individuals.

## Step 2: Action Plan Development for Arunachal Pradesh

The plan has been developed jointly by VISION 2020 – INDIA in coordination and collaboration with the State blindness control programme, State health ministry, INGOs and other stakeholders.

*"I am dreaming of doing away with the tag of second highest blindness prevalent state in the country for my state." Dr Taba Khanna, SPO, NPCB, Arunachal Pradesh on the state action plan.*

Discussing the findings of situational analysis and with an aim to develop the state plan, a multi-stakeholders state level consultation was organised in April 2016 at Itanagar. The government representatives included Commissioner-Health, Mission Director, Director-HFW, Jt. Director (O) cum State Program Officer, Director-Regional Institute of Ophthalmology/ Guwahati, representative from Dr RP Centre/AIIMS, District Medical Officers of select districts, ophthalmologists from select district and state hospitals. Also, representatives from International NGOs – Orbis, CBM, Mission for Vision and other NGOs attended and provided invaluable perspectives contributing to the development of an action plan for the state.



*Multi-stakeholders state level consultation in progress at Itanagar for development of the Action Plan for Arunachal Pradesh (Top and above)*



*Group work in progress*



“Arunachal Pradesh endowed with scenic beauty and simple and highly rich cultural diversity unfortunately bears the tag of being the second highest blindness prevalent state in the country at 2.28%. Due to limited manpower, financial constraint and geographical barriers, a healthy, robust eye care system for the state could not be achieved,” says Dr Taba Khanna, SPO, Arunachal Pradesh, NPCB.

“This will be recorded as a historic event in the eye care sector in the state. The consultative meeting identified gaps and thoroughly discussed them to come out with a plan addressing all issues,” says Dr Taba Khanna about the plan.

The objectives of the developed plan are:

- Determine the cause, magnitude of blindness & eye care service delivery status in all the districts of Arunachal Pradesh
- Develop and improve the productivity of existing resources (infrastructure & human resources)
- Ensure availability of eye care personal and infrastructure in all districts of Arunachal Pradesh
- Provide primary eye care and address refractive error problem in all districts of Arunachal Pradesh
- Availability of Advance Eye Care (tertiary level) in Arunachal Pradesh

As per the state action plan made in consensus with all major stakeholders including the government of Arunachal Pradesh, VISION 2020 - INDIA plans to take the plan forward in close coordination with stakeholders as laid out.

*Geographical terrain is a challenge in the north east region and perhaps more so in Arunachal Pradesh. Recalling the situational analysis visit to the state, CEO-VISION 2020 INDIA, Phanindra Babu Nukella recalled "Good that VISION 2020 - INDIA took up the northeast region especially Arunachal Pradesh. I have personally witnessed the difficulties involved in delivering eye care services there. Community mobilization is a challenge at one hand, and on the other the provision of comprehensive services reaching out everyone".*

VISION 2020 – INDIA shall coordinate with INGOs and others and act as a facilitator to improve the eye care scenario in the state. Infact, certain actions have already been taken up:

1. Tripartite MoU signed between Operation EyeSight Universal (India), Ramakrishna Mission Hospital, and State government for community mobilization and improve the cataract surgery rate in Changlang district. ASHAs will be trained on primary eye care and their engagement in community mobilization. The support of OEU helps bringing people to the CHC level hospital while doctors from RKM Hospital will perform surgeries. As per the MoU, 500 cataract surgeries are planned per year.

## **2. Arunachal Pradesh included in national RAAB survey**

During the situational analysis and action plan development, it was found that Arunachal Pradesh

was not included in the RAAB survey currently being conducted aimed at estimating the blindness prevalence in the country.

As per RAAB 2003, Arunachal Pradesh has the second highest blindness prevalence in the country. However, the state was not included for 2016-17 RAAB by NPCB.

VISION 2020 – INDIA strongly recommended to the state government for inclusion of Arunachal Pradesh for the RAAB survey and closely worked with the state government on this account. The Commissioner, Health, Government of Arunachal Pradesh acted upon this recommendation and approached the health ministry, Government of India to include Arunachal Pradesh in the RAAB survey.

As a result, NPCB, Government of India-Delhi requested Dr RP Centre, AIIMS to include Arunachal Pradesh in the current RAAB study.

### 3. A refresher’s training to all Medical Officers from PHC and CHC on eye care

During situational analysis, Medical Officers at PHC and CHC expressed their need for training on eye care. This was also included in the recommendations to the state government. As a result, a refresher’s training on eye care has been conducted for all medical officers from PHC and CHC.

We thank LIGHT FOR THE WORLD (LFTW) for funding the Project and extending all necessary timely support.

### Action Plan for Gujarat

It is our endeavour to develop state plans in the country jointly with the government and other stakeholders to ensure eye care services reach to the farthest corner of the country. Towards this initiative, a state plan for Gujarat was developed.

*“Primary health care is a thermometer to gauge how good eye care at the primary level is. It is in this background that a comprehensive eye health plan was thought to be developed,” opines Dr Deshpande, West zone representative, VISION 2020 – INDIA.*

State Programme Officer, NPCB, Additional Director, and ophthalmologists working in the government departments and Chief Medical Officers (also District Programme Managers) participated in the consultation. The workshop saw a total participation of 50 and was held in February 2016.



Group work in progress

The workshop was facilitated by Col Deshpande, west zone representative, VISION 2020 – INDIA; Dr Uday Gajiwala, Superintendent, Tejas Eye Hospital; Dr Asim Sil, Medical Director, Netra Niramay Niketan and Dr Jesalpura. Dr RP Centre, AIIMS was also part of the consultative meeting and was represented by Dr Praveen Vashist, Professor & Head, Community Ophthalmology. Through group work, a plan was drafted and placed to Commissioner for the approval and moving it forward.

This development of a state plan emanated from an initial meeting by Col Dr M Deshpande, west zone representative, VISION 2020 – INDIA and Dr. Uday Gajiwala with the Gujarat Health Commissioner.



*A daylong consultation for developing a comprehensive eye health plan for primary level for Gujarat.*

## **Comprehensive Eye Care**

In order to eliminate the causes of avoidable blindness it is imperative to look at eye care and health in a comprehensive manner and address all pertinent issues rather than focus on only the leading cause of avoidable blindness. Comprehensive eye care comprises of three factors.

- Comprehensive eye examination
- Comprehensive eye care services
- Comprehensive eye care system

VISION 2020 - INDIA works towards developing all three above mentioned factors.

## ORGANISATIONAL DEVELOPMENT

### Board Meetings

Abiding by the statutory requirement, VISION 2020 – INDIA every year holds four Board meetings and the Annual General Body Meeting (AGBM). The four Board meetings held this year were at:

The 46<sup>th</sup> Board Meeting was held on 5 June 2015 at Hotel Clarks Moradabad, Uttar Pradesh.

The 47<sup>th</sup> Board meeting was held on 8 October at CBM office in Bengaluru.

The 48<sup>th</sup> Board Meeting was held on 7 December in Delhi. The Joint Secretary-NPCB, Ms Dharitri Panda who currently serves as an Advisor to the Board of VISION 2020—INDIA attended the meeting. The meeting was held at VISION 2020-INDIA office premises.

The 49<sup>th</sup> Board meeting was held on 27 February 2016 at Science City, Kolkata, the venue of AIOS conference.



*46th Board meeting at Moradabad*



*The 48<sup>th</sup> Board meeting attended by Joint Secretary, NPCB*

### AGBM

The 11<sup>th</sup> AGBM meeting was held on 6 June 2015 at CL Gupta Eye Hospital, Moradabad.

### Zonal Member's meeting

Each year VISION 2020- INDIA conducts meetings of its members in the 6 zones. The objective behind these meetings is to:

- Build stronger relations within VISION 2020 - INDIA member institutions
- Provide a platform for state level networking and
- Identify opportunities for supporting member institutions

This year too, six zonal member's meet were held:

### North Zone Meeting

The meeting was held at Dr. Shroff's Charity Eye Hospital, New Delhi on 17 November 2015. Twelve delegates from 8 organisations participated in the meeting.



*Participants at the north zone meeting*

### West Zone Meeting

Was held at Laxmi Eye Institute, Panvel, Navi Mumbai on 17th December 2015.



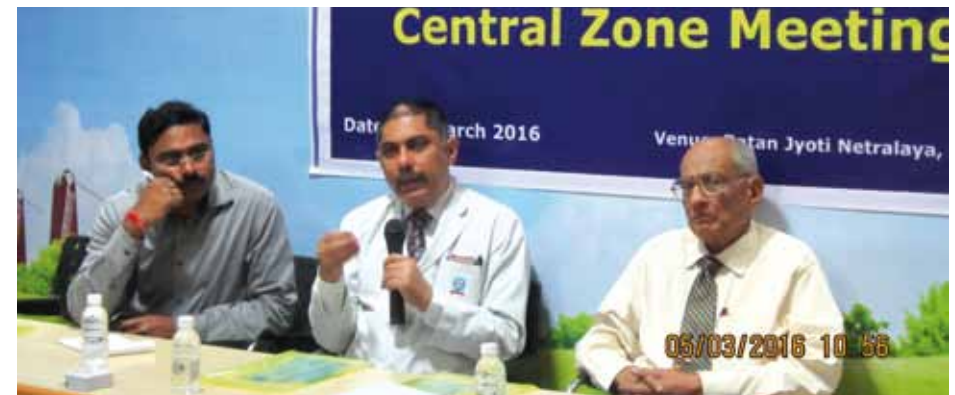
*Participants at the west zone meeting*

### Central Zone Meeting

Two meetings of the central zone members were held. The first meeting was at Sewa Sadan Eye Hospital, Bhopal on 8th May 2015. Twenty seven participants from 12 organisations of central zone took part in this meeting.



*First Central zone meeting at Bhopal*



*Gwalior was the venue for the second central zone meeting.*

The second meeting was on 5 March, 2016 at Ratan Jyoti Netralaya, Gwalior. Seventeen delegates from 12 organisations participated in this meeting.

### **North East Zone Meeting**

The North East Zonal meet was held alongside the Assam Ophthalmologic Association Conference on 24 May 2015.

### **East Zone Meeting**

Meeting of the east zone members was held on 4th September 2015 at Siliguri Greater Lion's Eye Hospital. Twelve member organisations from east zone, 2 non-members from the east, 3 organisations from the west zone and INGOs – CBM, Mission for Vision and HelpAge India participated in the meeting.



*East zone meeting in progress at Siliguri*

The group work was designed to bring out Issues and Challenges faced in the broad area of: Quality Assurance, Advocacy, Outreach and HR and Manpower and how these issues and challenges can be addressed?

### **All India Ophthalmic Society Conference**

The annual AIOS conference was held in Kolkata in February. VISION 2020 – INDIA held an 85 mins technical session 'Towards Universal Eye Health in India' at AIOS. The activities of VISION 2020 – INDIA was promoted through a stall.



*VISION 2020 - INDIA stall at AIOS conference*

## THEMATIC WORKSHOPS

Two workshops were held towards upgrading skill and knowledge of the member organisation.

### **1. Communication and Branding for Not-for-Profit Organisations**

This one day workshop on Communication and Branding for Not-for-Profit Organisations was held on 5th September 2015 at Siliguri Greater Lions Eye Hospital, West Bengal. A total of 37 participants from 17 organisations, mainly from east zone attended the day long workshop.

This was the first ever workshop on this theme organised by VISION 2020 – INDIA.

The objective of the workshop was to strengthen the capacity of member organisations towards their brand and effectively communicating—internally and externally—to serve the cause of eye care better.

The workshop was divided into three sessions:

- Branding Strategy
- Communication Strategy
- Media Relations

The sessions were designed to be interactive and practical in nature for a tangible take – away for the participants from the workshop.

The session topics were a mix of branding and communication strategy with the perspective of an eye hospital.



*The maiden workshop on this topic by VISION 2020 - INDIA*

## 2. Workshop on Human Resource Management

A one – day workshop on 'Human Resource Management for NGO Hospitals in Eye Care' was held on 11 December 2015 at Laxmi Eye Institute, Panvel, Navi Mumbai.

The broad aim of this workshop was to build the capacity of member institutions on designing, implementing and managing comprehensive human resource system effectively.

The workshop was designed to:

- Enhance knowledge on appropriate human resource systems [including labour rights] for an eye care institution
- Understand common minimum HR system and know your hospital
- Issues involved at various stages of HR cycle and their effective management

The workshop was aimed for professionals involved in the management of hospitals.

Thirty two delegates from 21 organisations participated in the workshop.



*HR workshop with active involvement of participants*



*Participants discussions at the workshop*



## HIGHLIGHTS

### Awareness Campaign

Team VISION 2020 – INDIA lent its able support to an awareness campaign of Essilor India. This was part of an awareness campaign by Essilor in Luknow. CEO, Programme Manager, and Development & Communication Officer, VISION 2020- INDIA walked 2km walk along with cricketer Virendra Sewahg, who is brand ambassador for Essilor.

Mr. Virendra Sehwaq later also inaugurated the screening camp as part of the campaign.

### Meeting Members

Visiting member organisations is a way to understand their work at close quarters, meet the entire team at the organisation and also try and understand issues faced by them in detail.

In this year, the VISION 2020 - INDIA team visited:

- Two of our members in Kanpur and Lucknow: Dr Jawaharlal Rohatgi Smarak Netra Chikitsalaya & Khairabad Eye Hospital in Kanpur, and Indira Gandhi Eye Hospital and Research Centre in Lucknow.
- Sankara Eye Care, Globe Eye Foundation and Vittala International Institute of Ophthalmology, Bangalore.
- Sundarban Social Development Centre (SSDC), West Bengal.
- Visit to Udaipur: Alakh Nayan Eye Hospital and Sarvodaya Manav Seva (SMS) Charitable Trust



CEO, VISION 2020 – INDIA with Sehwaq at the launch of the awareness walk (above) the awareness walk at Lucknow (bottom)

### Visits to VISION 2020 India office

Vision Impact Institute team visited Secretariat: Ms Maureen CANAGH, President and Ms Shailaja Pathania, Principal Consultant for Advocacy, Vision Impact Institute visited the VISION 2020 – INDIA Secretariat on 7 April 2016 to discuss and identify collaborative areas for work with VISION 2020 – INDIA.

### Annual Conference on 'Excellence in Eye Care: Learning & Practices'

The 11th Annual Conference of VISION 2020 – INDIA was held on 6 & 7 June 2015 at C L Gupta Eye Institute, Moradabad, Uttar Pradesh.

Hosted annually by one of our member organisations, the conference is the flagship event of VISION 2020 – INDIA. Established as a platform for sharing experiences and networking, the conference is one of its kinds in community ophthalmology and offers an excellent platform for discussion, networking and contributing towards improving the eye care in the country.

The broad aim of the conference is:

- increasing the capacity of eye care fraternity towards meeting the goal of reducing visual impairment
- creating networking opportunities and overall atmosphere of upgrading knowledge and technology use
- share experiences and good practices in the area of eye health for better planning and implementation of eye care services

The 11th annual conference was titled 'Excellence in Eye Care: Learning & Practices'. It attracted delegates from all over the country. Nearly 400 delegates from 70 organisations participated in the two - day conference to benefit from the discussions held in 4 tracks that covered all important dimensions of community eye care programme.

The conference offered four scientific tracks:

1. Leadership & Service Excellence
2. Eye care delivery to the unreached
3. Quality Assurance
4. Skill enhancement for Optometrist/ Ophthalmic Assistants:

The conference also serves as a platform for advocacy. It offers an interface with the government officials and our members. The government officials can outline in detail the government policies and the members can seek clarifications if any, pertaining to issues related to government policies.



*Dr. Sara Varughese, President, VISION 2020 – INDIA addressing at the inaugural function*

An encouraging participation from government was also observed at the conference: Dr NK Agarwal, DDG, NPCB; Dr Dipali Deka, RIO Guwahati; DPM's Kamrup and Tinsukia, Assam, Dr Praveen Vashist and Dr Suraj from RP Centre, AIIMS participated in the conference.

The Common Session, held on the 2nd day of the conference focuses on important national issues by well known people from the eye care fraternity. The common session is designed to throw light on blindness prevention efforts, current status of eye care India and required future action Universal eye health and road map for eye care services in the country.

VISION 2020 – INDIA has instituted two annual awards. Dharamsey Nansey Award for high volume cataract surgery

and Shri SN Shah Award for Equity. The awards each year is selected by jury team: Mr NP Pandya, Mr R D Thulasiraj, Dr Chandrasekhar Shetty and Mr Nagarajan.

The for this year was presented to Sitapur Eye Hospital, Sitapur, Uttar Pradesh and the SN Shah Award was presented to Velemegna Good News Society, Bidar Karnataka.



*nearly 400 attended the Moradabad conference*



*The conference offered four scientific tracks. Leadership being the most popular one*



*Dharamsey Nansey Award being presented to Sitapur Eye Hospital*



*SN Shah Award was presented to Velemegna Good News Society*

## ADVOCACY

### Developing a Country Action Plan for Eye Health: A way forward to 2020.

A national consultation meeting was held on 29-30 October 2015 in New Delhi to develop an Action Plan for Eye Health for the country.

This plan was aimed at adapting the recommendations of the Global Action Plan 2014-19 of the World Health Organization as per World Health Assembly 66.4 resolution in 2013.

The two - day national consultation organised by VISION 2020 – INDIA was held in collaboration with International Agency for the Prevention of Blindness (IAPB), National Programme for Control of Blindness (NPCB), Ministry of Health and Family Welfare, Government of India, WHO India Country office, INGOs and other important stakeholders. A total of 42 eye care professionals including 14 government officials from the national and state units participated in the consultation.

The aim of the meeting was to:

- Identify gaps and needs in eye care provision in order to facilitate implement at the WHA66.4 Universal eye health: a global action plan 2014-2019 for India and
- develop India country action plan for improvement in eye health in the country.

Dr. (Prof.) Jagdish Prasad, Director General of Health Services, Ministry of Health and Family Welfare, Government of India inaugurated the meeting. During his inaugural speech,

Dr Prasad suggested NGOs to give a plan to the government and was looking forward to working in a more collaborative way.

The participants at meeting, which included State Program Officers from states, heads of eye hospitals, representatives from Dr RP Centre, AIIMS, INGOs were divided into groups, pooled in their experience and expertise to deliberate upon the gaps, needs, issues and challenges of eye care scenario in



*The two day national consultation was in collaboration with IAPB, NPCB, WHO India Country office, INGOs and other important stakeholders.*



*42 eye care professionals including 14 government officials from the national and state units participated in the consultation*



*One of the group work in progress*

the country. The end result was recommendations then were included an action plan.

Speaking at the valedictory session of the national consultation meeting, Dr BD Athani, Special DGHS, emphasised that the “focus right now is too much on cataract. We have to focus on other eye problems as well”. He further felt Cataract and Refractive Errors are now achievable targets, monitoring other problems call for more importance which needs to be built into

the system. He asked to find out what the magnitude of the problem is and how to tackle it”. Dr. Athani further emphasised the need for strengthening the flagship programme of acute trauma eye care.

This action plan developed during the meeting has been submitted to the NPCB, Govt. of India. This will act as a strong and comprehensive advocacy tool to plan for NPCB under 13th five-year plan.

### **DBCS payments to NGO partners**

The reimbursement to NGOs under Grant-in-Aid scheme has always been a very strong issue for VISION 2020 - INDIA members. With around Rs 32 crore DBSC amount outstanding from our members alone in the last 4 years, it was a strong advocacy issue to be taken up at the ministry level. This is the amount that is reimbursed to the NGO eye hospitals for performing eye surgeries under the NPCB scheme.

Member organisations had been making efforts at an individual level for the reimbursement, with some success. VISION 2020 – INDIA took up issue at a national level and discussed not just the issue of reimbursement but also the matters concerning it to find out a more sustainable solution to the problem.

Several and regular meetings were held - with right from the Deputy Secretary, Assistant Commissioner to the Joint Secretary - to keep a channel of communication open with NPCB to sort out the issue. Rigorous follow-up meetings with the ministry officials resulted in the Joint Secretary issuing letters – three of them in a year - to the districts to clear the dues.

As a result, in certain states, Delhi, Maharashtra, Karnataka, Madhya Pradesh received reimbursements which have been pending for the last 4 years and states such as Odisha and Telangana have received a positive response from the state officials. The reimbursements received came in as a huge relief for the members.

**Non-recurring Grant-in-aid to District Health Societies.** The scheme seeks to enhance capacity to provide free and subsidized Eye Care Services for underserved affected population in rural including tribal areas. The purpose of the Scheme is to encourage voluntary organizations to expand or upgrade eye care services for providing quality Eye Care services to the affected persons in rural including tribal populations of the country. The scheme offers opportunity to develop capacity for sustainable eye care delivery in the NGO/) sector in areas having inadequate eye care facility.

### **Tenure of MoU with DBCS**

The annual MoU renewal process between NGOs and DBCS in certain places takes about 4-5 months causing difficulty in planning for outreach and also to meet patients' need in time. To ensure quality treatment and to be able to meet the national targets, a need for making the MoU tenure more than a year was discussed with NPCB. It has been suggested to stretch the current MoU till March 2017 (end period of 12<sup>th</sup> plan) and then possibly once for five years. As per guidelines of NPCB, the MoU is now valid for 2 years.

### **Alternate model for DBCS reimbursement**

VISION 2020 - INDIA is advocating with NPCB for the need to bring in an alternate model for DBCS reimbursements. Some of the suggestions made to NPCB are:

- Direct reimbursement to the concerned NGO once the DPM has verified the data uploaded on HMIS
- Direct reimbursement can be made at state level/ national level and not necessarily at district level
- 5-10% of data can be verified by District Programme Manager
- Data verification has to be done in a time bound manner, say within 3 months of uploading data into HMIS
- In case no comments are received OR no verification is done by DPM in a specified period (3 months from uploading), consider it as "deemed approval".
- This approach seems reasonable compared to the number of reimbursements that are happening each day for the LPG gas cylinder consumers.

### **Introducing zonal representatives to the state health Secretaries:**

Following a decision taken at the Board meeting, the six zonal representatives of VISION 2020 – INDIA were introduced to the Health Secretaries of all the states in the country through a letter. This was as part of our advocacy efforts at the state level.

Positive response was received from three states: Assam, Rajasthan, Gujarat and Punjab.

### **Backlog Free State**

VISION 2020 – INDIA was invited by the state health society of Punjab, NPCB, Punjab for a meeting to make Punjab Corneal Blindness. The meeting held on 29 September 2015 had a discussion on how to make Punjab cornea backlog free State. It had participation from private and government Eye Banks from Punjab.

Mr. Mrinal Madhaw, Programme Manager, VISION 2020 – INDIA attended the meeting. The invite was a follow up of the introductory letter to the state health secretaries.

## World Sight Day: a global day of awareness

Walk, radio messages and biker's rally marked the World Sight Day 2015 organised by VISION 2020 – INDIA.

World Sight Day is an important global day to raise awareness on eye health across the world. Observed on the second Thursday of October, the day is marked by events to draw attention of the policy makers and public alike on the eye health.

Propagating the WSD message – Eye Care for All - VISION 2020 – INDIA's organised events to mark World Sight Day at the garden city of Bengaluru in southern India. The programme was a show of collaborative strength of number of organisations: the National Programme for Control of Blindness, Ministry of Health at the Centre and State level, CBM and all members from VISION 2020 – INDIA based in Bengaluru.

The highlight of the WSD 2015 was a 1.3 kms walk: Walk for Vision led by senior government officials from the health ministry.

Dr Sara Varughese, President, VISION 2020 - INDIA and Mr AK Tiwari [Principal Secretary-Health, Govt. of Karnataka], Dr PS Vastrad [Director, Health Services], Dr Rajshekhar [Asst. Commissioner-NPCB], Mr Ashraf, PS to the Health Minister, Karnataka and a few others walked blindfold guided by White Cane. The walk was flagged off from the premise of the Bengaluru press club jointly by Dr NK Agarwal [DDG (O), NPCB, Govt. of India] and Mr AK Tiwari [Principal Secretary-

Health. The walkers went around the Cubbon park, on to the main road and finished at the press club premises.

Sharing his experience of being blindfolded at the formal function following the walk, Mr AK Tiwari said that he felt "at peace". He had to place his trust in another person to lead him while he was blindfolded and the few minutes taught him to the ability to place trust in another person. Mr Tiwari further emphasised that there is a need to focus on other eye problems along with cataract.



*Drawing attention to the cause of the visually impaired on WSD*



## Bikers' Rally

The World Sight Day in Bengaluru was kicked off by a bikers' rally on Sunday, 4

October, 2015. Nearly 10 Harley Davidson bikes thundered across the city with the aim of creating awareness on eye health.

## Radio Messages

Towards promoting behaviour for a regular eye check and to educate the common man on some of the major causes of avoidable blindness, VISION 2020 – INDIA promoted eye health messages through two channels of FM Radio medium in Delhi to reach out the population of approx. 1.8 crores in the national capital.

The 60 second messages were on cataract, diabetic retinopathy, refractive error and glaucoma.

## Media Coverage

The message of World Sight Day reached across to a larger population – both urban and rural – across Karnataka thanks to the media reporting. Eighteen newspapers in 5 languages reached out to a cross section of the society in the State.



*Nearly 600 joined the Walk for Vision to make an impact*



*WSD programme was a show of collaborative strength of number of organisations*

## NEW MEMBERS

Five new members joined us this year. We welcome them to our forum

<b>Organisation</b>	<b>State</b>
Kalyanam Karoti	Uttar Pradesh
Delhi Lion Eye Centre	Delhi
National Association for Blindness	Maharashtra
Lions Netra Rugnalay	Maharashtra



August 29, 2016

The Board of Management  
 Vision 2020 The Right to Sight India  
 Dwarka  
 New Delhi – 110077

Dear Sir/Madam,

We have conducted the audit of the accounts of Vision 2020 "The Right to Sight India" for the year ended March 31, 2016. During the course of our audit we have checked all the vouchers for the period from April 1, 2015 to March 31, 2016. We give below our observations on the audit:

- At present, two sets of accounts are maintained, viz., accounts in relation to foreign contributions and accounts in relation to local funds. We would, however, suggest that the two sets of accounts that are maintained be (a) accounts in relation to foreign contributions and (b) consolidated accounts which include both FC and local. It would be advisable to maintain accounts this way because the balance sheets that are prepared are prepared in this manner. No separate balance sheet is prepared (or is required to be prepared) for local funds alone. What are required is a consolidated balance sheet which would include FC and local and a separate FC balance sheet. Therefore, maintaining separate local accounts does not help. It would be better to maintain books in accordance with the final accounts to be certified.
- Physical verification of all the fixed assets has been conducted in the Vision 2020 office, except those assets which are being used by the Programme manager and CEO which have not been physically verified. However, confirmation has been obtained from the Accounts Officer in relation to these assets. The list of all the verified assets has been attached. During the process of assets verification we found that in the case of some of the assets the serial number has not been labelled.
- Provision for Annual Leave as on 31<sup>st</sup> March 2016 should be 2,53,504/-. But for the year ended 31<sup>st</sup> March 2016 it's been retained at 4,24,583/- as per last year without any change.
- Provision for Gratuity as on 31<sup>st</sup> March 2016 is 3,00,000/-. It is to be noted that no current employee is entitled to get Gratuity if resigned as on this date.



For Koshi & George  
 Chartered Accountants  
 (Reg. No.003926N)

*G.Koshi*  
 George Koshi  
 Partner  
 M.No.82961

VISION 2020 THE RIGHT TO SIGHT - INDIA				
Regd Office: LIACO Building, No. 72, Kurukaran Sela, Ganchi nagar, Madurai - 625020, TN				
Admin. Office: D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077				
BALANCE SHEET AS ON MARCH 31, 2016				
	SCHEDULE	As on 31.3.2016	As on 31.3.2015	
<b>SOURCES OF FUNDS</b>				
Capital Fund		203,868		201,868
<b>GENERAL FUND</b>				
Opening Balance :		2,392,002	1,886,074	
Less: Opening balance of unutilised programme grant		-	(155,578)	
Less: Opening balance of unutilised programme grant (FC)		-	599,037	
Less: FC receipts transferred to Unutilised Programme Grant (FC)		431,799	-	
Less: Excess of Expenditure over Income		(278,055)	1,260,543	
		1,682,188		2,392,002
<b>CURRENT LIABILITIES &amp; PROVISIONS</b>				
Provision for Annual Leave		424,583		424,583
Provision for Staff Gratuity		300,000		300,000
<b>Unutilised Programme Grant (FC)</b>				
Opening Balance		72,381	(155,578)	
Less: transfer to General Fund		-	155,578	
Add: Transfer from General Fund		431,799	599,037	
Add: Advance Programme Grant Received during the Year		4,198,273	4,328,664	
Less: Expended During the Year		4,521,457	4,855,321	
		180,955		72,381
<b>TOTAL</b>		<b>2,791,593</b>		<b>3,392,833</b>
<b>APPLICATION OF FUNDS</b>				
<b>FIXED ASSETS</b>				
Gross Block	"A"	1,033,834	1,030,974	
Less: Depreciation		756,281	712,540	
Net Block		277,553		318,434
<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>				
Cash and Bank Balances	"B"	2,208,820	2,761,798	
Other Current Assets	"C"	305,229	312,599	3,014,397
<b>TOTAL</b>		<b>2,791,593</b>		<b>3,392,833</b>
<b>NOTES TO ACCOUNTS</b>				
In terms of our report of even date attached				





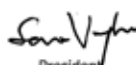
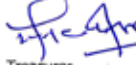

For Koshi & George  
 Chartered Accountants  
 (Reg.No.003926N)

*G.Koshi*  
 George Koshi  
 Partner  
 M.No.82961

For Vision 2020 The Right To Sight - India

*Shri Anand Kumar*  
 President  
*Shri Anand Kumar*  
 Treasurer  
*Shri Anand Kumar*  
 Chief Executive Officer

New Delhi  
 August 9, 2016


<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b> Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN Admin. Office : D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077 <b>INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2016</b>			
	SCHEDULE	Current year (Rs.)	Previous year (Rs.)
<b>INCOME</b>			
TRANSFER FROM PROGRAMME GRANT ADVANCE (DIRECT)	"D"	3,253,126	4,855,321
TRANSFER FROM PROGRAMME GRANT ADVANCE (INDIRECT)	"E"	1,268,331	-
PROGRAMME GRANT - LOCAL		275,750	405,473
Membership Annual Subscription		2,635,687	2,210,000
Membership Registration		50,000	170,000
NPCB		-	345,756
Little Flower		-	754,141
Other Income		801,134	66,680
Bank Interest		27,918	240,803
Donation		-	200,000
Interest from FDR's		402,216	-
<b>TOTAL</b>		<b>8,714,162</b>	<b>9,248,174</b>
<b>EXPENDITURE</b>			
PROGRAMME GRANT EXPENSES (DIRECT)	"D"	3,253,126	4,855,321
PROGRAMME GRANT EXPENSES (INDIRECT)	"E"	1,268,331	-
PROGRAMME DIRECT EXPENDITURE	"F"	3,087,051	2,241,066
PROGRAMME INDIRECT EXPENDITURE	"G"	1,339,353	820,343
OTHER EXPENDITURE	"H"	614	547
Asset Written Off (Office equipment)		-	13,600
Depreciation for the year		43,741	56,754
<b>TOTAL</b>		<b>8,992,217</b>	<b>7,987,631</b>
Excess of expenditure over income transferred to General Fund		(278,055)	1,261,543
<b>NOTES TO ACCOUNTS</b>			
In terms of our report of even date attached			
<b>For Koshi &amp; George</b> Chartered Accountants (Reg.No.003926N)		<b>For Vision 2020 The Right To Sight - India</b>	
 New Delhi August 9, 2016	 <b>George Koshi</b> Partner M.No.82961	 President	 Treasurer
		 Chief Executive Officer	

**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
 Regd Office: LIACO Building, No. 72, Karampalli Street, Gandhi Nagar, Madurai - 625020, TN  
 Admin. Office : D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

**CONSOLIDATED RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2016**

Receipts	Amount		Total	Payments	Schedule	Amount		Total
	Local	FC				Local	FC	
<b>Opening balance:</b>								
Cash in hand	4,891	829	5,720	PROGRAMME GRANT EXPENSES	"D"	-	3,253,126	3,253,126
Cash at bank	1,087,388	63,766	1,151,154	PROGRAMME GRANT INDIRECT PAYMENTS	"E"	-	1,368,331	1,368,331
Fixed deposit	1,401,856	-	1,401,856	PROGRAMME DIRECT PAYMENTS	"F"	3,087,051	-	3,087,051
FDs - Corpus	203,868	-	203,868	PROGRAMME INDIRECT PAYMENTS	"G"	1,339,353	-	1,339,353
PROGRAMME GRANT - FCDA	-	4,198,273	4,198,273	Programme Advance	"H"	-	35,751	35,751
PROGRAMME GRANT - LOCAL	275,750	-	275,750	Other Expenditure	"I"	614	-	614
Membership Annual Subscription	2,352,495	283,192	2,635,687	<b>CAPITAL EXPENDITURE:</b>				
Membership registration	50,000	-	50,000	Office Equipments		2,860	-	2,860
Other Income	680,485	120,649	801,134	<b>Closing balance :</b>				
Bank Interest	-	27,918	27,918	Cash in hand		1,675	8,734	10,709
<b>Interest on FDs :-</b>				Cash at bank :				
: Current Year	230,962	-	230,962	Axis Bank		70,588	-	70,588
: Previous Year	171,254	-	171,254	Indian Overseas Bank		12,071	128,685	140,756
TDS Receivable	5,533	-	5,533	Fixed deposit		1,782,899	-	1,782,899
Programme Advance	37,597	-	37,597	FDs - Corpus		203,868	-	203,868
	<b>6,501,279</b>	<b>4,694,627</b>	<b>11,195,906</b>			<b>6,501,279</b>	<b>4,694,627</b>	<b>11,195,906</b>

In terms of our report of even date attached



For Koshi & George  
Chartered Accountants  
(Reg.No.003926N)  
*C. Koshi*  
George Koshi  
Partner  
M.No.82561

For Vision 2020 The Right To Sight - India

*Sanku* President  
*P. Anand* Treasurer  
*P. Anand* Chief Executive Officer

New Delhi  
August 9, 2016

**VISION 2020 THE RIGHT TO SIGHT - INDIA**  
 Regd Office: LIACO Building, No. 72, Karampalli Street, Gandhi Nagar, Madurai - 625020, TN  
 Admin. Office : D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077

**CONSOLIDATED SCHEDULE OF FIXED ASSETS AS AT MARCH 31, 2016**

SCHEDULE : A

Fixed Assets Description	GROSS BLOCK				DEPRECIATION				NET BLOCK		
	As on 31.3.2015	Before Sept 2015	After Sept 2015	Sale/Adjustment	As on 31.3.2016	Up to 31.3.2015	Adjustment	For the year	Up to 31.3.2016	As on 31.3.2015	As on 31.3.2016
Computer, Printers & Peripherals	432,308	-	-	-	432,308	420,619	-	7,013	427,632	11,689	4,676
Furniture & fixtures	343,007	-	-	-	343,007	148,748	-	19,426	168,174	194,259	174,833
Office Equipments	246,059	2,860	-	-	248,919	142,033	-	16,033	158,066	106,886	90,833
Kitchen Utensils	9,600	-	-	-	9,600	1,140	-	1,268	2,409	8,460	7,191
	<b>1,030,974</b>	<b>2,860</b>	<b>-</b>	<b>-</b>	<b>1,033,834</b>	<b>712,540</b>	<b>-</b>	<b>43,741</b>	<b>756,261</b>	<b>321,294</b>	<b>277,533</b>



<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b> Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN Admin. Office : D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077 <b>SCHEDULES TO THE BALANCE SHEET</b> <b>ACCOUNTING YEAR : 2015-16</b>				
SCHEDULE B CASH AND BANK BALANCES	FC	Local	As at 31.3.2016 (INR)	As at 31.3.2015 (INR)
Cash in Hand	8,734	1,975	10,709	5,720
Balance with Bank Accounts:				
- In Savings Account - FCRA	128,685	-	128,685	61,766
- In Current/Saving Account - Local	-	82,659	82,659	1,087,388
- In FDs - Corpus	-	203,868	203,868	203,868
- In Fixed Deposit	-	1,782,899	1,782,899	1,401,056
	<b>137,419</b>	<b>2,071,401</b>	<b>2,208,820</b>	<b>2,761,798</b>
SCHEDULE C OTHER CURRENT ASSETS				
Security Deposit :				
- Rent	-	180,000	180,000	180,000
Programme Advance	35,751	-	35,751	-
TDS Receivable	22,500	39,070	61,570	67,103
Other Advances	-	27,899	27,899	65,496
	<b>58,251</b>	<b>246,969</b>	<b>305,220</b>	<b>312,599</b>

<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b> - Cash at Bank <b>CONSOLIDATED</b> <b>SCHEDULES TO THE RECEIPTS &amp; PAYMENTS ACCOUNT</b> <b>ACCOUNTING YEAR : 2015-16</b>		
EXPENDITURE (FC)	F.Y.2015-16 (INR)	F.Y.2014-15 (INR)
SCHEDULE - D PROGRAMME DIRECT EXPENDITURE		
Community Eye Health Journal-India Supplement	-	-
DARPA Action Plan	790,047	-
World sight Day	48,304	46,563
LIW - North East Situational Analysis	349,877	-
Meeting/Seminar/Workshop/Conferences	-	1,017,454
Programme Salary & Organization Development	2,002,886	2,303,824
Equitable Access to Eye Health	62,012	97,249
	<b>3,253,126</b>	<b>3,465,090</b>
SCHEDULE - E PROGRAMME INDIRECT EXPENDITURE		
Bank Charges	1,598	600
Board Meeting Expenses	-	26,663
House Keeping Expenses	4,800	1,600
Travel & Conveyance	7,801	47,381
Office Rent	667,775	400,991
Office Supplies & Refreshment	14,143	22,848
Repairs & Maintenance	22,250	14,710
Printing & Stationery	60,223	38,719
Telephone, Postage & Communication	57,130	51,705
Website	-	90,000
Salaries	406,480	650,538
Other Expenses	-	4,564
Postage and Couriers	26,131	40,012
	<b>1,268,331</b>	<b>1,390,231</b>
<b>TOTAL PROGRAMME GRANT EXPENSES</b>	<b>4,521,457</b>	<b>4,855,321</b>



<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b> Regd Office: LIACO Building, No. 72, Kuruvikaran Salai, Gandhi nagar, Madurai - 625020, TN Admin. Office : D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077		
<b>CONSOLIDATED</b> <b>SCHEDULES TO THE INCOME &amp; EXPENDITURE ACCOUNT</b> <b>ACCOUNTING YEAR : 2015-16</b>		
EXPENDITURE (LOCAL)	Amount Rs	Total
<b>SCHEDULE : F</b>		
<b>PROGRAMME DIRECT EXPENDITURE</b>		
Program Salary & Organizational Development	2,119,777	
World sight Day	536,297	
Equitable Access to Eye Health	3,508	
Meeting/Seminar/Workshop/Conferences	413,907	
Quality Eye Health	13,562	
		<b>3,087,051</b>
<b>Total Programme Direct Expenditure</b>		<b>3,087,051</b>
<b>SCHEDULE : G</b>		
<b>PROGRAMME INDIRECT EXPENDITURE</b>		
Audit Fees	-	
Electricity and Water	101,724	
House Keeping Expenses	12,300	
Legal Fees	107,698	
Office supplies	3,330	
Printing & Stationery	9,180	
Local Travel	11,420	
Postage and Courier Charges	9,825	
Office Rent	269,160	
Office Maintenance	4,500	
Salaries & Allowances	756,736	
Hospitality	33,580	
Software	4,171	
Repairs and Maintenance	1,650	
Telephone & Communication	14,079	
		<b>1,339,353</b>
<b>Total Programme Indirect Expenditure</b>		<b>1,339,353</b>
<b>SCHEDULE : H</b>		
<b>OTHER EXPENDITURE</b>		
Bank Charge	614	
		<b>614</b>
		<b>1,339,967</b>
<b>CAPITAL EXPENDITURE</b>		
Office Equipment	2,860	
		<b>2,860</b>
<b>TOTAL</b>		<b>1,342,827</b>



**VISION 2020 THE RIGHT TO SIGHT - INDIA  
FOR THE YEAR ENDED MARCH 31, 2016**


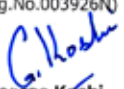



**NOTES TO ACCOUNTS**






**SCHEDULE : I**

1. Significant Accounting Policies
  - 1.1 General: The accounts have generally been maintained on cash basis except in the case of programme expenses and membership fees which is on accrual basis.
  - 1.2 Fixed Assets: Fixed assets are recorded at cost of acquisition which includes all incidental costs incurred to bring the assets to its usable form.
  - 1.3 Depreciation: Depreciation has been provided for on the written down value method in the manner and at the rates prescribed in the income-tax, 1961.
  - 1.4 All amounts received against projects are initially shown as "Project Advances". The total amount (including capital expenditure) spent on the projects is shown as expenditure under the head 'Programme Grant Expenses' in the Income and Expenditure Account and the total of such expenditure is shown on the income side as "Transfer from Programme Grant Advances". The net amount of Project Advances (after adjustment of the expenditure) is shown as a liability in the Balance Sheet as "Unutilised Programme Grant".
  - 1.5 All receipts in foreign currency are accounted for by conversion into rupees at the rate at which they are credited by the bank.
2. Employee benefits: Short term employee benefits are recognized in the period during which the services have been rendered.
3. The Unutilised Programme Grant (FC) in the balance sheet represents the amounts received by way of Programme Grant that remained unutilised at the end of the year. In earlier years this figure also included the amount of local grant that remained unutilised. In order to ensure that the consolidated balance sheet reconciles with the FC balance sheet the previous year's closing balance under the head of Unutilised Programme Grant has been transferred to the general fund and the previous year's closing balance in the FC balance sheet under the head of unutilised programme grant has been transferred from the general fund to the Unutilised Programme Grand (FC).
4. Previous year's figures have been regrouped/rearranged/recast wherever considered necessary.
5. Schedules A to I form an integral part of the accounts.




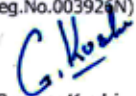
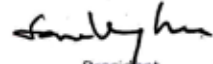
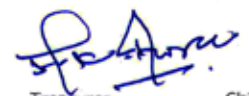
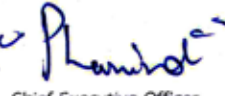


<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b> D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077				
<b>FOREIGN CONTRIBUTION</b> <b>BALANCE SHEET AS ON MARCH 31, 2016</b>				
	SCHEDULE	As on 31.3.2016		As on 31.3.2015
<b>SOURCES OF FUNDS</b>				
<b>GENERAL FUND</b>				
Opening Balance		377,409		377,409
Add : Assets Purchased During the Year			377,409	377,409
<b>UNUTILISED PROGRAMME GRANT</b>				
Opening Balance		72,381		599,037
Add : Received During the Year		4,630,032		4,328,664
Less: Expended During the Year		4,521,457	180,955	4,855,321
				72,381
<b>TOTAL</b>			<b>558,365</b>	<b>449,790</b>
<b>APPLICATION OF FUNDS</b>				
<b>FIXED ASSETS</b>				
Provision	"A"		362,694	362,694
Programme Advance			35,751	-
TDS Receivable			22,500	22,500
<b>CASH &amp; BANK BALANCES :-</b>				
- Cash in Hand		8,734		829
- Cash at Bank		128,685		63,766
			137,419	64,595
<b>TOTAL</b>			<b>558,365</b>	<b>449,790</b>
In terms of our report of even date attached For Koshi & George Chartered Accountants (Reg.No.003926N)				
 New Delhi August 9, 2016		For VISION 2020 The Right To Sight - INDIA  George Koshi Partner M.No.82961		
		 Sanjiv President		
		 Pooja Treasurer		
		 Ranvinder Chief Executive Officer		

<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b> D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077 <b>FOREIGN CONTRIBUTION</b> <b>INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED MARCH 31, 2016</b>		
	SCHEDULE	Current year (Rs.)
<b>INCOME</b>		
<u>PROGRAMME GRANT</u>		
- Light of the world		645,435
- Visual Impairment & Rehabilitation		258,298
- CBM		940,000
- Operation Eyesight Universal		600,000
- ORBIS International		614,540
- Sightsavers International		1,140,000
Bank Interest		27,918
Membership Annual Subscription		283,192
Other Income		120,649
<b>TOTAL</b>		<b>4,630,032</b>
<b>EXPENDITURE</b>		
<u>PROGRAMME GRANT</u>		
- Programme Direct Expenditure	"B"	3,253,126
- Programme Indirect Expenditure	"C"	1,268,331
Excess of Income over Expenditure		108,574
<b>TOTAL</b>		<b>4,630,032</b>
NOTES TO ACCOUNTS	"D"	
In terms of our report of even date attached		
 For Koshi & George Chartered Accountants (Reg.No.003926N)  <b>George Koshi</b> Partner M.No.82961	For VISION 2020 The Right To Sight - INDIA  President	
New Delhi August 9, 2016	 Treasurer	
	 Chief Executive Officer	

<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b> D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077 <b>FOREIGN CONTRIBUTION</b> <b>RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2016</b>					
Receipts	Current Year Amount	Previous Year Amount	Payments	Current Year Amount	Previous Year Amount
<b>CASH &amp; BANK BALANCES :-</b>					
- Cash in Hand	829	2,538	- Programme Direct Expenditure - Schedule "B"	3,253,126	3,465,090
- Cash at Bank	63,766	578,510	- Programme Indirect Expenditure - Schedule "C"	1,268,331	1,390,231
<b>PROGRAMME GRANT</b>			Programme Advance	35,751	-
- Light of the world	645,435		TDS Receivable (FY 14-15)	-	22,500
- Visual Impairment & Rehabilitation	258,298	225,000	<b>CAPITAL EXPENDITURE</b>		
- CBM	940,000	890,000	- Computer & Peripherals	-	4,200
- Operation Eyesight Universal	600,000	600,000	<b>CASH &amp; BANK BALANCES :-</b>		
- ORBIS International	614,540	1,007,776	- Cash in Hand	8,734	829
- Sightsavers International	1,140,000	1,140,000	- Cash at Bank	128,685	63,766
Bank Interest	27,918	27,992			
Membership Annual Subscription	283,192	337,896			
Donation for annual award	-	100,000			
Loans & Advances	-	32,703			
Other Income	120,649	-			
	<b>4,694,627</b>	<b>4,942,416</b>		<b>4,694,627</b>	<b>4,946,616</b>

In terms of our report of even date attached

 For Koshi & George Chartered Accountants (Reg.No.003926N)  George Koshi Partner M.No.82961	For VISION 2020 The Right To Sight - INDIA  President  Treasurer  Chief Executive Officer
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New Delhi  
August 9, 2016

<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b> D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077 <b>SCHEDULE : A</b> <b>FOREIGN CONTRIBUTION</b> <b>SCHEDULE OF FIXED ASSETS AS AT 31.3.2016</b>				
ASSET	AS AT 01.04.2015	ADDITIONS	SALES/ TRANSFERS	AS AT 31.03.2016
Computer, Printer & Peripherals	345,317		-	345,317
Furniture & Fixtures	7,988		-	7,988
Office Equipment	9,389			9,389
	362,694	-	-	362,694



<b>VISION 2020 THE RIGHT TO SIGHT - INDIA</b> D-21, 2nd floor, Corporate Park, Sector - 21, Dwarka, New Delhi - 110077		
<b>FOREIGN CONTRIBUTION</b> <b>SCHEDULES TO THE RECEIPTS &amp; PAYMENTS ACCOUNT</b> <b>ACCOUNTING YEAR : 2015-16</b>		
<b>EXPENDITURE</b>	<b>F.Y.2015-16 (INR)</b>	<b>F.Y.2014-15 (INR)</b>
<b>SCHEDULE - B</b>		
<b>PROGRAMME DIRECT EXPENDITURE</b>		
Community Eye Health Journal-India Supplement	-	-
IAPB Action Plan	790,047	-
World sight Day	48,304	46,563
LPW - North East Situational Analysis	349,877	-
Meeting/Seminar/Workshop/Conferences	-	1,017,454
Programme Salary & Organization Development	2,002,886	2,303,824
Equitable Access to Eye Health	62,012	97,249
	<b>3,253,126</b>	<b>3,465,090</b>
<b>SCHEDULE - C</b>		
<b>PROGRAMME INDIRECT EXPENDITURE</b>		
Bank Charges	1,598	600
Board Meeting Expenses	-	26,663
House Keeping Expenses	4,800	1,600
Travel & Conveyance	7,801	47,281
Office Rent	667,775	400,991
Office Supplies & Refreshment	14,143	22,848
Repairs & Maintenance	22,250	14,710
Printing & Stationery	60,223	38,719
Telephone, Postage & Communication	57,130	51,705
Website	-	90,000
Salaries	406,480	650,538
Other Expenses	-	4,564
Postage and Couriers	26,131	40,012
	<b>1,268,331</b>	<b>1,390,231</b>
<b>TOTAL PROGRAMME GRANT EXPENSES</b>	<b>4,521,457</b>	<b>4,855,321</b>



**VISION 2020 THE RIGHT TO SIGHT - INDIA  
FOR THE YEAR ENDED MARCH 31, 2016**

**FOREIGN CONTRIBUTION**

**NOTES TO ACCOUNTS**

**SCHEDULE : D**

1. Significant Accounting Policies
  - 1.1 General: The accounts have generally been maintained on cash basis.
  - 1.2 Fixed Assets : Fixed assets are recorded at cost of acquisition which includes all incidental costs incurred to bring the assets to its usable form.
  - 1.3 Depreciation : No depreciation has been provided for on fixed assets during the year.
  - 1.4 All receipts in foreign currency are accounted for by conversion into rupees at the rate at which it is credited by the bank.
2. Donations: Donations received for specific purpose are credited to the specific fund account.
3. Expenses that relate to specific funds are charged to that fund.
4. Previous year figures have been rearranged / regrouped to make it comparable with the current year.
5. Schedules A to D form an integral part of the accounts.







**VISION 2020 : The Right to Sight - INDIA**

**#D-21, 2nd Floor, Corporate Park, Sector 21**

**Near Sector 8 Metro Station, Dwarka, New Delhi - 110077**

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